

2021

	2021	Comments:
Income		
341.01-Interest	25,000.00	
357.01-Boro Hall Grant	180,000.00	
357.02-Demo Grant	40,000.00	
357.04-ALCOSAN Grow Grants	2,000,000.00	
357.05-H2O Grant	250,000.00	
357.06-Green Light Go Grant		
392.01-Trf from General Fund		
392.08-Trf from Sewer Fund		
393.10-Bond Proceeds	9,000,000.00	
392.90-Trf from Unreserved Fund Bal.		
Total Income	11,495,000.00	
Expense		
408.30-Eng. General	50,000.00	Sidewalk Study and Boro Bldg.
408.31-Eng. Crafton Blvd Separation	200,000.00	
408.32-Eng. Sycamore Separation	10,000.00	
408.33-Eng. Woodlawn/Fountain Separation	50,000.00	
408.34-Eng. Crafton Park Separation	75,000.00	
408.35-Eng. Broadhead Separation	75,000.00	
408.36-Eng. Demolition	12,500.00	
408.37-Eng. Storm Water Reduction	15,000.00	
408.38-Eng. Public Works Bldg.	50,000.00	
408.39-Eng. Johnston Sewer Repair	25,000.00	
Eng. Belvidere	70,000.00	
409.37-Boro Bldg.	250,000.00	Repoint, Boiler, Carpet
409.38-DPW Bldg.	1,000,000.00	
413.45-Blight Remediation	85,000.00	Barr and Baldwick
Belvidere Reconstruction	687,500.00	
429.11-Crafton Blvd Separation	2,800,000.00	70% Completion (\$3.7MM Total Cost)
429.12-Sycamore Separation	50,000.00	
429.13-Woodlawn/Fountain Separation	1,200,000.00	50% Completion (\$2.4MM Total Cost)
429.14-Crafton Park Separation	0.00	\$1MM Construction Cost
429.15-Broadhead Separation	0.00	\$3.8MM Construction Cost
429.16. Johnston Sewer Repair	375,000.00	
433.45.Green Light Go		
439.10-Road/Sidewalk Rebuilding Projects	800,000.00	Oregon, Parke, Union
470.54-Parks & Recreation	10,000.00	Pool House
Total Expense	7,840,000.00	
Net Income	3,655,000.00	