

# MONTHLY REPORTS

APRIL 2020

FOR PUBLIC INSPECTION

# BOROUGH OF CRAFTON GENERAL FUND FINANCIAL REPORT

January 1, through April 30, 2020

	Jan - Apr 20	Budget	\$ Over Bud...	% of ...
<b>Income</b>				
<b>301 · Real Estate Taxes</b>				
301.10 · Real Estate - Current	1,121,126.80	1,449,035.00	-327,908.20	77.4%
301.20 · Real Estate - Prior Year	7,492.08	3,000.00	4,492.08	249.7%
301.30 · Road Tax (Interfund Trf)	318,146.02	0.00	318,146.02	100.0%
301.35 · Road Tax - P&I (Interfund Trf)	566.32	0.00	566.32	100.0%
301.50 · Real Estate - Delinq/Leined	28,882.93	58,000.00	-29,117.07	49.8%
<b>Total 301 · Real Estate Taxes</b>	<b>1,476,214.15</b>	<b>1,510,035.00</b>	<b>-33,820.85</b>	<b>97.8%</b>
<b>310 · Act 511 Taxes</b>				
310.10 · Real Estate Transfer Tax	35,404.52	75,000.00	-39,595.48	47.2%
310.21 · EIT - Current	32,565.02	620,000.00	-587,434.98	5.3%
310.22 · EIT - Prior	218,465.89	220,000.00	-1,534.11	99.3%
310.23 · EIT - Delinquent	3,839.95	15,000.00	-11,160.05	25.6%
310.31 · Mercantile - Current	28,145.77	105,000.00	-76,854.23	26.8%
310.36 · Business Priviledge - Current	10,024.75	65,000.00	-54,975.25	15.4%
310.51 · Local Service Tax - Current	14,119.35	50,000.00	-35,880.65	28.2%
<b>Total 310 · Act 511 Taxes</b>	<b>342,565.25</b>	<b>1,150,000.00</b>	<b>-807,434.75</b>	<b>29.8%</b>
<b>319 · Penalty/Interest</b>				
319.01 · P&I - Real Estate Tax	361.95	3,500.00	-3,138.05	10.3%
319.02 · P&I - Delinq. Real Estate Tax	14,303.33	35,000.00	-20,696.67	40.9%
319.12 · P&I - EIT	1,019.69	1,000.00	19.69	102.0%
319.122 · P&I - Delinq. EIT	682.31	3,000.00	-2,317.69	22.7%
319.13 · P&I - Mercantile	43.73	500.00	-456.27	8.7%
319.18 · P&I - Business Priviledge	36.51	600.00	-563.49	6.1%
<b>Total 319 · Penalty/Interest</b>	<b>16,447.52</b>	<b>43,600.00</b>	<b>-27,152.48</b>	<b>37.7%</b>
<b>321 · Business Licenses &amp; Permits</b>				
321.61 · Soliciting Permits	190.00	800.00	-610.00	23.8%
321.75 · Mechanical Devices	0.00	4,200.00	-4,200.00	0.0%
321.80 · Cable Franchise Fees	25,042.25	112,000.00	-86,957.75	22.4%
321.90 · Business Licenses	520.00	2,500.00	-1,980.00	20.8%
<b>Total 321 · Business Licenses &amp; Permits</b>	<b>25,752.25</b>	<b>119,500.00</b>	<b>-93,747.75</b>	<b>21.6%</b>
<b>322 · Non-Business Licenses &amp; Permits</b>				
322.80 · Street Openings	2,368.00	11,000.00	-8,632.00	21.5%
322.81 · Street Pole Permits	0.00	100.00	-100.00	0.0%
322.83 · Truck Parking Permits	60.00	300.00	-240.00	20.0%
<b>Total 322 · Non-Business Licenses &amp; Permits</b>	<b>2,428.00</b>	<b>11,400.00</b>	<b>-8,972.00</b>	<b>21.3%</b>
<b>331 · Fines &amp; Forfeits</b>				
331.10 · Fines - Magistrate/County	12,623.94	33,000.00	-20,376.06	38.3%
331.12 · Code/Ordinance Violations	285.96	3,000.00	-2,714.04	9.5%
331.14 · M/Veh Violations/State Police	195.00	4,000.00	-3,805.00	4.9%
<b>Total 331 · Fines &amp; Forfeits</b>	<b>13,104.90</b>	<b>40,000.00</b>	<b>-26,895.10</b>	<b>32.8%</b>
<b>341-342 · Interest, Rents &amp; Royalties</b>				
341.01 · Income on Investments	5,837.07	27,000.00	-21,162.93	21.6%
342.00 · Rental Income	6,705.60	26,060.00	-19,354.40	25.7%
<b>Total 341-342 · Interest, Rents &amp; Royalties</b>	<b>12,542.67</b>	<b>53,060.00</b>	<b>-40,517.33</b>	<b>23.6%</b>
<b>354 · State Grant Proceeds</b>				
354.15 · Act 101 Recycling Grant	0.00	6,000.00	-6,000.00	0.0%
<b>Total 354 · State Grant Proceeds</b>	<b>0.00</b>	<b>6,000.00</b>	<b>-6,000.00</b>	<b>0.0%</b>
<b>355 · State Shared Revenues &amp; Entitle</b>				
355.01 · PURTA	0.00	3,200.00	-3,200.00	0.0%
355.04 · Liquor Licenses	0.00	1,000.00	-1,000.00	0.0%
355.05 · Pension State Aid	0.00	140,000.00	-140,000.00	0.0%
355.07 · Foreign Fire Fund	0.00	27,000.00	-27,000.00	0.0%
355.09 · Act 13 Impact Fee	0.00	1,000.00	-1,000.00	0.0%
<b>Total 355 · State Shared Revenues &amp; Entitle</b>	<b>0.00</b>	<b>172,200.00</b>	<b>-172,200.00</b>	<b>0.0%</b>
<b>357 · County Shared Revenue &amp; Grants</b>				
357.01 · 1% Sales Tax (RAD)	80,134.45	240,000.00	-159,865.55	33.4%

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<b>Total 357 · County Shared Revenue &amp; Grants</b>	80,134.45	240,000.00	-159,865.55	33.4%
<b>358 · Intergov. Contract Services</b>				
358.10 · Police Services-Thornburg	16,876.90	101,261.00	-84,384.10	16.7%
358.11 · Fire Protection Services	2,208.36	8,500.00	-6,291.64	26.0%
<b>Total 358 · Intergov. Contract Services</b>	19,085.26	109,761.00	-90,675.74	17.4%
<b>360-363 · Departmental Earnings</b>				
361.33 · Permits- Zoning Use	1,015.00	4,000.00	-2,985.00	25.4%
361.34 · Hearing Fees-Zoning & Planning	0.00	1,500.00	-1,500.00	0.0%
362.11 · Sale of Accident Reports	540.00	1,600.00	-1,060.00	33.8%
362.141 · Crossing Guard Reimb.	16,801.85	45,000.00	-28,198.15	37.3%
362.40 · Permits- Build/Elec/Plub/Mech	1,921.00	17,000.00	-15,079.00	11.3%
362.45 · Permits- Occupancy	1,500.00	8,500.00	-7,000.00	17.6%
362.48 · Rental Inspection Fee	1,905.00	7,000.00	-5,095.00	27.2%
362.55 · Other Permits Code Enforce	430.00	1,000.00	-570.00	43.0%
362.70 · Police Application Fees	0.00	1,000.00	-1,000.00	0.0%
362.74 · Reimburse - P/D Overtime Detail	0.00	8,000.00	-8,000.00	0.0%
362.75 · Drug Task Force OT Reimb	0.00	3,000.00	-3,000.00	0.0%
363.51 · PennDot Snow Removal	0.00	7,500.00	-7,500.00	0.0%
<b>Total 360-363 · Departmental Earnings</b>	24,112.85	105,100.00	-80,987.15	22.9%
<b>364 · Sanitation - Garbage Collection</b>				
364.30 · Current Garbage Collection Fee	442,644.19	489,555.00	-46,910.81	90.4%
364.32 · Jordan- Refuse Bill Fee	7,975.00	8,500.00	-525.00	93.8%
364.35 · Garbage Collection - Delinq.	39,122.87	65,000.00	-25,877.13	60.2%
364.36 · P&I - Garbage Collection	1,792.30	4,000.00	-2,207.70	44.8%
364.362 · P&I - Delinq. Garbage Coll.	7,747.13	18,000.00	-10,252.87	43.0%
<b>Total 364 · Sanitation - Garbage Collection</b>	499,281.49	585,055.00	-85,773.51	85.3%
<b>367 · Recreation Fees</b>				
367.10 · Miniature Golf Pay to Play	0.00	300.00	-300.00	0.0%
367.14 · Park Shelter Rental Fee	1,075.00	5,500.00	-4,425.00	19.5%
367.15 · Community Room Rental Fee	2,500.00	4,500.00	-2,000.00	55.6%
367.20 · Pool Passes	0.00	31,000.00	-31,000.00	0.0%
367.21 · Pool General Admission	0.00	50,000.00	-50,000.00	0.0%
367.22 · Swimming Lessons	0.00	4,500.00	-4,500.00	0.0%
367.23 · Pool/Mini Golf Rentals	0.00	5,500.00	-5,500.00	0.0%
367.24 · AquaRobics/Volleyball	0.00	450.00	-450.00	0.0%
367.25 · Chair Rentals-Locks	0.00	1,100.00	-1,100.00	0.0%
367.30 · Sale of Wood Chips/Compost	0.00	100.00	-100.00	0.0%
367.40 · Pool Concessions	0.00	25,000.00	-25,000.00	0.0%
367.50 · Senior Dinner-Fees	0.00	3,000.00	-3,000.00	0.0%
367.52 · Fundraising-Recreation	400.00	7,000.00	-6,600.00	5.7%
<b>Total 367 · Recreation Fees</b>	3,975.00	137,950.00	-133,975.00	2.9%
<b>380 · Misc. Revenues</b>				
380.01 · Refunds on Current Expenditures	2,750.00	0.00	2,750.00	100.0%
380.02 · Other	3,806.19	0.00	3,806.19	100.0%
380.03 · Insurance Dividends	55,285.92	48,000.00	7,285.92	115.2%
380.50 · Military Banner Receipts	160.00	1,700.00	-1,540.00	9.4%
<b>Total 380 · Misc. Revenues</b>	62,002.11	49,700.00	12,302.11	124.8%
<b>388 · Fiduciary Funds</b>				
388.01 · Police Pension Contribution	16,502.48	42,000.00	-25,497.52	39.3%
<b>Total 388 · Fiduciary Funds</b>	16,502.48	42,000.00	-25,497.52	39.3%
<b>391 · Proceeds-Gen. Fixed Asset Dispo</b>				
391.20 · Compensation of Fixed Assets	962.93	7,000.00	-6,037.07	13.8%
<b>Total 391 · Proceeds-Gen. Fixed Asset Dispo</b>	962.93	7,000.00	-6,037.07	13.8%
<b>392 · Interfund Transfers</b>				
392.30 · Transfer from Capital Projects	29,468.78	7,469.00	21,999.78	394.5%
392.35 · Transfer from Highway Aid	176,959.64	174,000.00	2,959.64	101.7%
392.90 · Transfer - Unreserved Fund Bal.	0.00	145,160.00	-145,160.00	0.0%

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Total 392 · Interfund Transfers	206,428.42	326,629.00	-120,200.58	63.2%
<b>Total Income</b>	<b>2,801,539.73</b>	<b>4,708,990.00</b>	<b>-1,907,450.27</b>	<b>59.5%</b>
<b>Gross Profit</b>	<b>2,801,539.73</b>	<b>4,708,990.00</b>	<b>-1,907,450.27</b>	<b>59.5%</b>
<b>Expense</b>				
400 · Borough Council				
400.05 · Salary - Council	2,750.00	8,400.00	-5,650.00	32.7%
400.24 · Council Meeting Expenses	0.00	1,000.00	-1,000.00	0.0%
400.42 · Subscriptions/Memberships-Boro	5,288.65	8,260.00	-2,971.35	64.0%
400.46 · Meetings, Confrences & Training	3,312.34	6,000.00	-2,687.66	55.2%
<b>Total 400 · Borough Council</b>	<b>11,350.99</b>	<b>23,660.00</b>	<b>-12,309.01</b>	<b>48.0%</b>
400.0 · Borough Administration				
400.43 · Subscriptions-Dues	928.48			
<b>Total 400.0 · Borough Administration</b>	<b>928.48</b>			
401 · Mayor				
401.05 · Salary - Mayor	600.00	1,800.00	-1,200.00	33.3%
401.42 · Subscriptions/Memberships-Mayor	10.00	130.00	-120.00	7.7%
<b>Total 401 · Mayor</b>	<b>610.00</b>	<b>1,930.00</b>	<b>-1,320.00</b>	<b>31.6%</b>
402 · Auditing & Financial Admin				
402.31 · Auditing - Professional Auditor	12,899.81	12,500.00	399.81	103.2%
402.45 · Payroll Contract	2,682.65	6,800.00	-4,117.35	39.5%
<b>Total 402 · Auditing &amp; Financial Admin</b>	<b>15,582.46</b>	<b>19,300.00</b>	<b>-3,717.54</b>	<b>80.7%</b>
403 · Tax Collection				
403.11 · Salary - Property Tax Collector	160.00	480.00	-320.00	33.3%
403.35 · Bonds - Property Tax Collector	0.00	544.00	-544.00	0.0%
403.46 · Jordan-Liens-Revivals-SherSales	17,755.00	12,000.00	5,755.00	148.0%
403.461 · Jordan Tax - TCF Fees	14,338.21	18,000.00	-3,661.79	79.7%
403.462 · Jordan Tax - R/E Tax Collec Fee	0.00	7,500.00	-7,500.00	0.0%
403.463 · Jordan Tax-Prior R/E Tax Fee	3,440.65	16,000.00	-12,559.35	21.5%
403.47 · Jordan Act 511 Fees	1,796.32	8,000.00	-6,203.68	22.5%
403.48 · Jordan-Act 32 SWTax District	4,793.94	15,500.00	-10,706.06	30.9%
403.76 · Rad Tax Payment	3,919.41	2,500.00	1,419.41	156.8%
<b>Total 403 · Tax Collection</b>	<b>46,203.53</b>	<b>80,524.00</b>	<b>-34,320.47</b>	<b>57.4%</b>
404 · Solicitor/Legal Services				
404.31 · Solicitor Expenses	37,182.54	50,000.00	-12,817.46	74.4%
404.40 · Legal-Litigation	0.00	1,000.00	-1,000.00	0.0%
<b>Total 404 · Solicitor/Legal Services</b>	<b>37,182.54</b>	<b>51,000.00</b>	<b>-13,817.46</b>	<b>72.9%</b>
405 · Administrative Staff				
405.10 · Salary - Manager	58,475.00	78,795.00	-20,320.00	74.2%
405.11 · Salary - Treasurer	1,000.00	3,000.00	-2,000.00	33.3%
405.12 · Salary - Full Time Staff	28,565.36	85,696.00	-57,130.64	33.3%
405.15 · Administrative Intern	0.00	3,500.00	-3,500.00	0.0%
405.154 · Health & Accident & STD	296.50	1,000.00	-703.50	29.7%
405.156 · Hospitalization	23,177.55	58,000.00	-34,822.45	40.0%
405.161 · Social Security	5,516.64	13,000.00	-7,483.36	42.4%
405.162 · Unemployment Compensation	1,118.63	1,100.00	18.63	101.7%
405.163 · FSA	27.79	1,500.00	-1,472.21	1.9%
405.164 · HRA	207.42	3,000.00	-2,792.58	6.9%
405.33 · Transportation Reimbursement	13.00	250.00	-237.00	5.2%
405.35 · Bonds	951.00	1,000.00	-49.00	95.1%
405.354 · Worker's Compensation	201.32	650.00	-448.68	31.0%
405.42 · Dues, Subscriptions, Membership	70.00	900.00	-830.00	7.8%
405.46 · Meetings, Conferences, Training	479.00	2,000.00	-1,521.00	24.0%
<b>Total 405 · Administrative Staff</b>	<b>120,099.21</b>	<b>253,391.00</b>	<b>-133,291.79</b>	<b>47.4%</b>
406 · General Administration				
406.21 · Office Supplies/Postage	1,639.93	4,000.00	-2,360.07	41.0%
406.26 · Minor Equipment	599.99	1,500.00	-900.01	40.0%

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406.32 · Communications	798.82	4,500.00	-3,701.18	17.8%
406.34 · Advertising	857.90	3,500.00	-2,642.10	24.5%
406.356 · Drug & Alcohol Testing	0.00	200.00	-200.00	0.0%
406.37 · Maint. & Repairs Equipment	37.20	2,000.00	-1,962.80	1.9%
406.38 · Equipment Rentals	3,386.33	11,000.00	-7,613.67	30.8%
406.74 · Major Equipment	0.00	3,000.00	-3,000.00	0.0%
<b>Total 406 · General Administration</b>	<b>7,320.17</b>	<b>29,700.00</b>	<b>-22,379.83</b>	<b>24.6%</b>
<b>407-408 · Other Professional Services</b>				
407.25 · Computer HW/SW Maint	0.00	400.00	-400.00	0.0%
407.32 · IT Expenses	1,652.00	12,000.00	-10,348.00	13.8%
407.42 · Subscription Service/SaaS	17,007.95	17,620.00	-612.05	96.5%
408.31 · Engineering - General Services	7,762.97	45,000.00	-37,237.03	17.3%
408.315 · Engineering - Retainer	300.00	1,200.00	-900.00	25.0%
<b>Total 407-408 · Other Professional Services</b>	<b>26,722.92</b>	<b>76,220.00</b>	<b>-49,497.08</b>	<b>35.1%</b>
<b>409 · Municipal Properties</b>				
409.21 · Maintenance Supplies	187.08	1,650.00	-1,462.92	11.3%
409.36 · Utilities	9,155.38	23,000.00	-13,844.62	39.8%
409.361 · Utilities - District Magistrate	2,127.30	6,500.00	-4,372.70	32.7%
409.37 · Repairs/Maintenance	7,012.97	20,000.00	-12,987.03	35.1%
409.371 · Repairs/Maint- Dist. Magistrate	1,249.47	2,000.00	-750.53	62.5%
409.45 · Contracts - Custodian/Mats	2,722.15	11,000.00	-8,277.85	24.7%
409.50 · Municipal Prop. Misc.	4,028.09	5,600.00	-1,571.91	71.9%
409.71 · Cap Improvements - Dist. Magist	0.00	5,000.00	-5,000.00	0.0%
409.76 · Deposit/Refunds-Community Room	900.00	1,700.00	-800.00	52.9%
<b>Total 409 · Municipal Properties</b>	<b>27,382.44</b>	<b>76,450.00</b>	<b>-49,067.56</b>	<b>35.8%</b>
<b>410 · Police Services</b>				
410.12 · Salaries - Police Officers	249,903.15	753,100.00	-503,196.85	33.2%
410.121 · Salary - Chief	33,465.04	100,395.00	-66,929.96	33.3%
410.13 · Longevity - Police	1,750.00	5,500.00	-3,750.00	31.8%
410.14 · Salary - Police Secretary	11,869.20	36,500.00	-24,630.80	32.5%
410.154 · Health & Accident & STD	1,435.40	4,500.00	-3,064.60	31.9%
410.156 · Hospitalization	45,433.56	135,000.00	-89,566.44	33.7%
410.161 · Social Security	27,374.56	79,000.00	-51,625.44	34.7%
410.162 · Unemployment Compensation	4,699.36	5,500.00	-800.64	85.4%
410.163 · FSA	1,250.82	5,500.00	-4,249.18	22.7%
410.164 · HRA	1,827.81	6,000.00	-4,172.19	30.5%
410.18 · Wages - Crossing Guards	33,203.32	89,100.00	-55,896.68	37.3%
410.181 · Wages - Jail Guards	0.00	1,000.00	-1,000.00	0.0%
410.19 · O.T. Police (see 380.12 Reimb.)	5,827.53	20,000.00	-14,172.47	29.1%
410.191 · Court /School - Reimb Expenses	1,204.00	3,500.00	-2,296.00	34.4%
410.192 · Court Overtime	16,633.38	50,000.00	-33,366.62	33.3%
410.193 · DANET O.T. (See 380.05 offset)	1,376.95	4,000.00	-2,623.05	34.4%
410.21 · Office Supplies/Postage	497.98	2,800.00	-2,302.02	17.8%
410.22 · Ammunition	0.00	1,500.00	-1,500.00	0.0%
410.23 · Uniform Allowance	1,717.52	12,550.00	-10,832.48	13.7%
410.232 · Uniform Allowance - Crossing Gu	0.00	500.00	-500.00	0.0%
410.24 · Fuel Expense	3,711.04	11,000.00	-7,288.96	33.7%
410.25 · Maintenance Equip.-Supplies	380.67	2,800.00	-2,419.33	13.6%
410.26 · Minor Equipment	0.00	5,000.00	-5,000.00	0.0%
410.32 · Communications	3,220.89	10,500.00	-7,279.11	30.7%
410.321 · IT Expense	1,828.00	7,000.00	-5,172.00	26.1%
410.354 · Worker's Compensation	15,358.68	46,100.00	-30,741.32	33.3%
410.355 · Worker's Comp.--School Guards	2,098.24	6,300.00	-4,201.76	33.3%
410.37 · Vehicle Maintenance	2,011.89	6,500.00	-4,488.11	31.0%
410.42 · Dues Police Chief	950.00	1,000.00	-50.00	95.0%
410.421 · Dues - Police Officers	0.00	1,000.00	-1,000.00	0.0%
410.45 · Animal Control	900.00	4,000.00	-3,100.00	22.5%
410.53 · Civil Service Commission	0.00	300.00	-300.00	0.0%
410.74 · Capital Outlay	0.00	90,000.00	-90,000.00	0.0%
410.75 · Training - Police Officers	1,401.67	7,000.00	-5,598.33	20.0%
410.751 · Training - Police Chief	75.00	1,000.00	-925.00	7.5%
410.76 · Computer Expense	2,692.00	6,000.00	-3,308.00	44.9%
410.77 · Video Recording Devices	0.00	8,000.00	-8,000.00	0.0%

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**GENERAL FUND FINANCIAL REPORT**  
 January 1, through April 30, 2020

	Jan - Apr 20	Budget	\$ Over Bud...	% of ...
<b>Total 410 · Police Services</b>	474,097.66	1,529,445.00	-1,055,347.34	31.0%
<b>411 · Fire Protection</b>				
411.02 · Foreign Fire Relief	0.00	27,000.00	-27,000.00	0.0%
411.354 · Worker's Compensation	4,636.00	17,000.00	-12,364.00	27.3%
411.38 · Hydrant Rental	5,591.97	23,800.00	-18,208.03	23.5%
411.53 · Annual Contribution	30,291.16	116,500.00	-86,208.84	26.0%
411.90 · Trf to Fire Equip Fund	0.00	37,400.00	-37,400.00	0.0%
411.901 · Trf to Minor Equip. SCBA Fund	0.00	22,000.00	-22,000.00	0.0%
<b>Total 411 · Fire Protection</b>	40,519.13	243,700.00	-203,180.87	16.6%
<b>413-414 · Code Enforcement &amp; Zoning</b>				
413.13 · Salary - Ordinance Officer	2,969.26			
413.14 · Zoning Inspections	1,200.00	9,500.00	-8,300.00	12.6%
413.15 · Wages - Part Time Staff	4,398.38	29,000.00	-24,601.62	15.2%
413.161 · Social Security	563.64	2,000.00	-1,436.36	28.2%
413.162 · Unemployment Compensation	178.34	500.00	-321.66	35.7%
413.21 · Office Supplies	60.90	700.00	-639.10	8.7%
413.24 · Fuel	28.55	500.00	-471.45	5.7%
413.28 · Uniforms	0.00	250.00	-250.00	0.0%
413.32 · Communic/Internet - Ord. Offcr	427.48	2,200.00	-1,772.52	19.4%
413.354 · Worker's Compensation	22.32	70.00	-47.68	31.9%
413.37 · Vehicle Repairs	31.50	1,500.00	-1,468.50	2.1%
413.45 · Demolition-Blight Props	126.51	40,000.00	-39,873.49	0.3%
413.46 · Training & Education	0.00	1,500.00	-1,500.00	0.0%
413.47 · Bldg Permit DCED	0.00	300.00	-300.00	0.0%
414.12 · Bldg Permit-Inspection Fees	3,559.00	13,500.00	-9,941.00	26.4%
414.14 · ZHB - Court Reporter/Sec'y	0.00	500.00	-500.00	0.0%
414.21 · ZHB Office-Adv-Postage	0.00	200.00	-200.00	0.0%
414.31 · ZHB Legal Services	0.00	1,200.00	-1,200.00	0.0%
414.46 · Recodify Boro Ordinances	1,195.00	4,000.00	-2,805.00	29.9%
<b>Total 413-414 · Code Enforcement &amp; Zoning</b>	14,760.88	107,420.00	-92,659.12	13.7%
<b>427 · Sanitation Contract</b>				
427.10 · Garbage Contract	162,339.20	487,018.00	-324,678.80	33.3%
427.12 · Recycling Contract	25,940.80	77,822.00	-51,881.20	33.3%
<b>Total 427 · Sanitation Contract</b>	188,280.00	564,840.00	-376,560.00	33.3%
<b>430 · Public Works Department</b>				
430.10 · Salary - P/W Supervisor	26,093.36	78,280.00	-52,186.64	33.3%
430.14 · Salaries - Full Time Employees	111,187.36	330,000.00	-218,812.64	33.7%
430.15 · Wages - Reg. Overtime Pay	192.54	5,000.00	-4,807.46	3.9%
430.154 · Health & Accident & STD	843.40	2,600.00	-1,756.60	32.4%
430.156 · Hospitalization	33,528.06	100,000.00	-66,471.94	33.5%
430.16 · Wages - P/W Part Time	0.00	2,000.00	-2,000.00	0.0%
430.161 · Social Security	10,702.54	33,200.00	-22,497.46	32.2%
430.162 · Unemployment Compensation	2,143.78	2,700.00	-556.22	79.4%
430.163 · FSA	500.00	3,000.00	-2,500.00	16.7%
430.164 · HRA	2,984.09	5,000.00	-2,015.91	59.7%
430.18 · Wages - P/W Seasonal Employment	1,257.00	23,000.00	-21,743.00	5.5%
430.21 · Public Works - Misc. Supplies	647.42	2,500.00	-1,852.58	25.9%
430.23 · Uniforms	3,983.74	6,000.00	-2,016.26	66.4%
430.24 · Fuel	3,442.19	12,000.00	-8,557.81	28.7%
430.25 · Repairs - Maintenance	9,636.15	12,000.00	-2,363.85	80.3%
430.26 · Small Tools	1,515.62	2,500.00	-984.38	60.6%
430.32 · Communications	1,170.54	3,500.00	-2,329.46	33.4%
430.354 · Worker's Compensation	9,179.80	27,600.00	-18,420.20	33.3%
430.356 · Drug/Alcohol Testing	0.00	500.00	-500.00	0.0%
430.36 · Utilities	2,877.60	7,000.00	-4,122.40	41.1%
430.37 · Vehicle Repairs	11,023.36	14,000.00	-2,976.64	78.7%
430.42 · Licenses, Permits and Training	325.00	800.00	-475.00	40.6%
430.74 · Equipment Purchases	910.75	7,000.00	-6,089.25	13.0%
432.14 · Wages - Snow Removal Overtime	2,788.37	10,000.00	-7,211.63	27.9%
432.22 · Anti-Skid Materials	14,856.65	55,000.00	-40,143.35	27.0%
433.22 · Signs & Posts	1,849.07	3,000.00	-1,150.93	61.6%
433.45 · Traffic Signals Maintenance	3,500.00	2,000.00	1,500.00	175.0%

**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
 January 1, through April 30, 2020

	Jan - Apr 20	Budget	\$ Over Bud...	% of ...
433.451 · Traffic Signals - Elect. Supply	2,093.28	6,500.00	-4,406.72	32.2%
434.45 · Street Lighting - Elect. Supply	27,553.43	85,000.00	-57,446.57	32.4%
435.22 · Material - Curbing Supplies	0.00	500.00	-500.00	0.0%
435.245 · Material - Stairs and Sidewalks	0.00	4,000.00	-4,000.00	0.0%
438.22 · Material- Roads Supplies	3,804.34	10,000.00	-6,195.66	38.0%
438.38 · Rental Equipment	239.75	5,000.00	-4,760.25	4.8%
<b>Total 430 · Public Works Department</b>	<b>290,829.19</b>	<b>861,180.00</b>	<b>-570,350.81</b>	<b>33.8%</b>
<b>452-453 · Recreation</b>				
452.14 · Wages - Pool Personnel	-20.94	73,000.00	-73,020.94	-0.0%
452.15 · Wages - Pool Concess.	0.00	12,000.00	-12,000.00	0.0%
452.161 · Social Security	0.00	7,000.00	-7,000.00	0.0%
452.162 · Unemployment Compensation	0.00	2,300.00	-2,300.00	0.0%
452.20 · Pool Lic., Pmts,Trng, Clrnc	0.00	1,500.00	-1,500.00	0.0%
452.21 · Maintenance Supplies	0.00	2,200.00	-2,200.00	0.0%
452.22 · Pool Filter- Repairs & Supplies	0.00	12,000.00	-12,000.00	0.0%
452.23 · Operating Supplies	0.00	4,000.00	-4,000.00	0.0%
452.25 · Pool- Repairs & Maintenance	959.76	3,000.00	-2,040.24	32.0%
452.26 · Pool Minor Equipment	0.00	2,000.00	-2,000.00	0.0%
452.27 · Computer H/W & Internet	2,254.00	1,000.00	1,254.00	225.4%
452.32 · Communications	182.38	500.00	-317.62	36.5%
452.354 · Worker's Compensation	1,835.96	5,500.00	-3,664.04	33.4%
452.36 · Utilities	207.69	12,800.00	-12,592.31	1.6%
452.37 · Pool & Building - Rep/Maint	0.00	3,000.00	-3,000.00	0.0%
452.371 · Concession - Rep/Maint/Eq	0.00	2,500.00	-2,500.00	0.0%
452.72 · Capital Improvements	0.00	5,000.00	-5,000.00	0.0%
452.725 · Recreation Fundraising Purchase	0.00	7,000.00	-7,000.00	0.0%
453.21 · Supplies - Concession Stand	0.00	14,000.00	-14,000.00	0.0%
453.23 · Sr. Dinner (offset 367.50)	303.90	8,000.00	-7,696.10	3.8%
453.37 · Maint/Repairs - Mini Golf	0.00	300.00	-300.00	0.0%
453.49 · Rec. Activities - Expenses	237.90	700.00	-462.10	34.0%
<b>Total 452-453 · Recreation</b>	<b>5,960.65</b>	<b>179,300.00</b>	<b>-173,339.35</b>	<b>3.3%</b>
<b>454 · Parks</b>				
454.25 · Maintenance Supplies	0.00	1,000.00	-1,000.00	0.0%
454.26 · Minor Equipment	8.95	2,500.00	-2,491.05	0.4%
454.36 · Utilities	1,556.29	5,000.00	-3,443.71	31.1%
454.37 · Maintenance - Repairs Services	3,806.21	24,000.00	-20,193.79	15.9%
454.75 · Park Equip.- Cap.Improvements	0.00	5,000.00	-5,000.00	0.0%
454.76 · Deposit/Refunds - Park Shelters	150.00	1,500.00	-1,350.00	10.0%
<b>Total 454 · Parks</b>	<b>5,521.45</b>	<b>39,000.00</b>	<b>-33,478.55</b>	<b>14.2%</b>
<b>455 · Shade Trees</b>				
455.22 · Shade Tree Operating Supplies	0.00	500.00	-500.00	0.0%
455.37 · Shade Tree Health Maintenance	3,375.00	60,000.00	-56,625.00	5.6%
455.44 · Shade Tree - Arborist	0.00	1,500.00	-1,500.00	0.0%
455.45 · Tree Plantings	0.00	3,000.00	-3,000.00	0.0%
455.46 · Boro Gardens	0.00	700.00	-700.00	0.0%
<b>Total 455 · Shade Trees</b>	<b>3,375.00</b>	<b>65,700.00</b>	<b>-62,325.00</b>	<b>5.1%</b>
<b>456 · Libraries</b>				
456.54 · Annual Contributions	27,333.36	82,000.00	-54,666.64	33.3%
<b>Total 456 · Libraries</b>	<b>27,333.36</b>	<b>82,000.00</b>	<b>-54,666.64</b>	<b>33.3%</b>
<b>457-459 · Community Activities</b>				
457.295 · Seasonal Decorations	15.37	650.00	-634.63	2.4%
457.50 · Military Banner Expenses	343.08	2,200.00	-1,856.92	15.6%
458.22 · Community Center Supplies	0.00	250.00	-250.00	0.0%
459.56 · Borough Tributes	432.72	400.00	32.72	108.2%
459.57 · Misc. Contributions	0.00	200.00	-200.00	0.0%
<b>Total 457-459 · Community Activities</b>	<b>791.17</b>	<b>3,700.00</b>	<b>-2,908.83</b>	<b>21.4%</b>
<b>462-463 · Community &amp; Economic Develop</b>				
462.22 · Newsletter-Printing/Postage	3,085.86	14,000.00	-10,914.14	22.0%
462.34 · Advertising & Promotions	0.00	2,000.00	-2,000.00	0.0%
462.72 · Design & Mobility Improvements	0.00	60,000.00	-60,000.00	0.0%

# BOROUGH OF CRAFTON GENERAL FUND FINANCIAL REPORT

January 1, through April 30, 2020

	<u>Jan - Apr 20</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of ...</u>
<b>Total 462-463 · Community &amp; Economic Develop</b>	3,085.86	76,000.00	-72,914.14	4.1%
<b>471 · Debt Services - Principal</b>				
471.35 · PNC - Heavy Equipment Lease	4,394.28	12,881.00	-8,486.72	34.1%
471.351 · PNC - Dump Truck Lease	7,375.15	22,422.00	-15,046.85	32.9%
<b>Total 471 · Debt Services - Principal</b>	11,769.43	35,303.00	-23,533.57	33.3%
<b>472 · Debt Services - Interest</b>				
472.35 · PNC - Heavy Equipment Lease	351.52	1,357.00	-1,005.48	25.9%
472.351 · PNC - Dump Truck Lease	1,117.37	3,055.00	-1,937.63	36.6%
<b>Total 472 · Debt Services - Interest</b>	1,468.89	4,412.00	-2,943.11	33.3%
<b>483 · Agency And Trust</b>				
483.01 · Police Pension Contrib.	16,502.48	42,000.00	-25,497.52	39.3%
483.10 · Police Pension Fund MMO	0.00	68,500.00	-68,500.00	0.0%
483.30 · Employee Pension Fund MMO	0.00	86,915.00	-86,915.00	0.0%
<b>Total 483 · Agency And Trust</b>	16,502.48	197,415.00	-180,912.52	8.4%
<b>486 · Insurance</b>				
486.01 · Compreh. Liability/Property Ins	84,226.00	84,000.00	226.00	100.3%
486.03 · Drug Screening	0.00	2,000.00	-2,000.00	0.0%
486.81 · Property Loss Claims-Borough	200.00	10,000.00	-9,800.00	2.0%
<b>Total 486 · Insurance</b>	84,426.00	96,000.00	-11,574.00	87.9%
<b>491 · Refunds of Prior Year Expenses</b>				
491.02 · RE Tax Refund - Prior	0.00	2,000.00	-2,000.00	0.0%
491.03 · Refunds - LST	34.00	400.00	-366.00	8.5%
491.06 · Refunds - Trash Collection	0.00	300.00	-300.00	0.0%
491.50 · Service Tax Credit - R/E Refund	865.42	1,100.00	-234.58	78.7%
491.51 · Service Tax Credit - EIT Refund	774.00	1,300.00	-526.00	59.5%
<b>Total 491 · Refunds of Prior Year Expenses</b>	1,673.42	5,100.00	-3,426.58	32.8%
<b>492 · Interfund Operating Transfers</b>				
492.04 · Transfer to Celebrates Fund	0.00	6,300.00	-6,300.00	0.0%
<b>Total 492 · Interfund Operating Transfers</b>	0.00	6,300.00	-6,300.00	0.0%
<b>499 · Emergency Declaration Expenses</b>				
499.99 · COVID-19 Expneses	3,712.39			
<b>Total 499 · Emergency Declaration Expenses</b>	3,712.39			
<b>Total Expense</b>	<u>1,467,489.70</u>	<u>4,708,990.00</u>	<u>-3,241,500.30</u>	<u>31.2%</u>
<b>Net Income</b>	<u><u>1,334,050.03</u></u>	<u><u>0.00</u></u>	<u><u>1,334,050.03</u></u>	<u><u>100.0%</u></u>



**Crafton Celebrates  
 Financial Report  
 January 1, through April 30, 2020**

	Jan -...	Budget	\$ Over B...	% b...
<b>Income</b>				
367.00 - Celebrates Income	300.00	34,000.00	-33,700.00	0.9%
391.01 Trf from General Fund	0.00	6,300.00	-6,300.00	0.0%
<b>Total Income</b>	<b>300.00</b>	<b>40,300.00</b>	<b>-40,000.00</b>	<b>0.7%</b>
<b>Expense</b>				
<b>457.01 Celebrates Expense</b>				
457.21 Misc. Expenses	0.00	200.00	-200.00	0.0%
457.22 Marketing & Mailers	0.00	2,500.00	-2,500.00	0.0%
457.31 Celebrates Fireworks	0.00	8,000.00	-8,000.00	0.0%
457.35 Event Security	0.00	1,100.00	-1,100.00	0.0%
457.38 Attractions & Rentals	0.00	20,000.00	-20,000.00	0.0%
457.381 Firecracker 5K	300.00			
457.39 Entertainment-Stage	0.00	3,500.00	-3,500.00	0.0%
457.391 Entertainment-Parade	0.00	2,000.00	-2,000.00	0.0%
457.41 Booth Expenses	0.00	3,000.00	-3,000.00	0.0%
<b>Total 457.01 Celebrates Expense</b>	<b>300.00</b>	<b>40,300.00</b>	<b>-40,000.00</b>	<b>0.7%</b>
<b>Total Expense</b>	<b>300.00</b>	<b>40,300.00</b>	<b>-40,000.00</b>	<b>0.7%</b>
<b>Net Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>

**Road Tax Fund  
 FINANCIAL REPORT**

January through April 2020

	Jan - Apr 20	Budget	\$ Over Budget	% of Bu...
<b>Income</b>				
301.10 Road Tax - Current	71,099.21	490,679.00	-419,579.79	14.5%
301.20 Road Tax - Prior	6,911.20	20,000.00	-13,088.80	34.6%
319.01 Road Tax Pen/Int	1,060.24	5,000.00	-3,939.76	21.2%
380.01 Refund Prior Expenses	0.00	0.00	0.00	0.0%
392.31 TRF- Road Fund Reserve	0.00	465,379.00	-465,379.00	0.0%
<b>Total Income</b>	<b>79,070.65</b>	<b>981,058.00</b>	<b>-901,987.35</b>	<b>8.1%</b>
<b>Gross Profit</b>	<b>79,070.65</b>	<b>981,058.00</b>	<b>-901,987.35</b>	<b>8.1%</b>
<b>Expense</b>				
408.31 Engineering - Roads	12,617.50	90,000.00	-77,382.50	14.0%
408.315 Engineering - GLG	17,571.13			
421.00 Bank Fees	0.00	0.00	0.00	0.0%
437.25 Equipment Repairs	0.00	3,000.00	-3,000.00	0.0%
438.22 In-House Paving Material	0.00	17,000.00	-17,000.00	0.0%
438.45 Road - Contract Services	0.00	40,000.00	-40,000.00	0.0%
439.45 Road Paving Program	378.20	403,045.00	-402,666.80	0.1%
439.455 Road Program-Prior Year	0.00	300,000.00	-300,000.00	0.0%
491.10 Tax Refunds - Current	0.00	1,000.00	-1,000.00	0.0%
491.20 Tax Refund - Prior	0.00	1,000.00	-1,000.00	0.0%
492.30 Trf. to Capital Projects	0.00	126,013.00	-126,013.00	0.0%
<b>Total Expense</b>	<b>30,566.83</b>	<b>981,058.00</b>	<b>-950,491.17</b>	<b>3.1%</b>
<b>Net Income</b>	<b>48,503.82</b>	<b>0.00</b>	<b>48,503.82</b>	<b>100.0%</b>

# Sewer Fund FINANCIAL REPORT

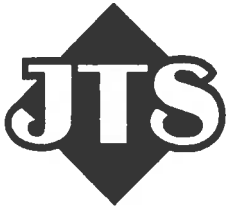
January 1, through April 30, 2020

	Jan - Apr...	Budget	\$ Over Bud...	% of Bud...
<b>Income</b>				
319 · Interest/Penalty-Jordan	5,936.42	16,000.00	-10,063.58	37.1%
341 · Interest on Investment-PLGIT	6,270.99	25,000.00	-18,729.01	25.1%
357.04 · GROW Grant Disbursement	0.00	94,053.00	-94,053.00	0.0%
364 · Current Sewer User Fees	667,476.07	2,074,000.00	-1,406,523.93	32.2%
364.01 · Delinquent Sewer User Fees	3,102.86	12,000.00	-8,897.14	25.9%
380 · Other - Alcosan Billing Reimb.	7,339.02	7,500.00	-160.98	97.9%
382 · Misc Income	105.68			
383.10 · Sewer Tap In Fees	1,500.00			
392.08 · Trf from Sewer Fund Reserve	0.00	34,000.00	-34,000.00	0.0%
<b>Total Income</b>	<b>691,731.04</b>	<b>2,262,553.00</b>	<b>-1,570,821.96</b>	<b>30.6%</b>
<b>Gross Profit</b>	<b>691,731.04</b>	<b>2,262,553.00</b>	<b>-1,570,821.96</b>	<b>30.6%</b>
<b>Expense</b>				
408.312 · Engineering - General Projects	11,393.65	50,000.00	-38,606.35	22.8%
408.314 · Engineering - GROW Projects	158,134.67	10,000.00	148,134.67	1,581.3%
408.316 · Engineering - Consent Order	26,175.65	90,000.00	-63,824.35	29.1%
421 · Office Supplies-Postage	344.10	1,000.00	-655.90	34.4%
425 · Maint/Rep.Materials	996.61	4,000.00	-3,003.39	24.9%
430 · Billing Fee - PAWC/Jordan	8,078.65	25,000.00	-16,921.35	32.3%
436 · Alcosan - Qtrly Usage Chgs	265,762.83	1,106,000.00	-840,237.17	24.0%
437 · Equipment Repairs	391.03	5,000.00	-4,608.97	7.8%
438 · Fuel - Sweeper- Trk#108	1,035.43	5,000.00	-3,964.57	20.7%
442 · Dues - Permits	3,228.00	7,920.00	-4,692.00	40.8%
445 · Vactor charge	0.00	4,000.00	-4,000.00	0.0%
446 · Munic. Claim Commission	765.68	4,000.00	-3,234.32	19.1%
470.1 · Principal - Pennvest I	28,287.97	55,378.00	-27,090.03	51.1%
470.2 · Principal - Pennvest II	3,312.55	40,100.00	-36,787.45	8.3%
471.1 · Interest - Pennvest I	5,962.33	10,960.00	-4,997.67	54.4%
471.2 · Interest - Pennvest II	733.43	8,450.00	-7,716.57	8.7%
471.35 · Principal - PNC - ELGIN Sweeper	16,868.10	51,260.00	-34,391.90	32.9%
472.35 · Interest - PNC - ELGIN Sweeper	2,834.94	7,850.00	-5,015.06	36.1%
473.702 · General Project Construction	4,500.00	205,000.00	-200,500.00	2.2%
473.704 · GROW Project Construction	0.00	95,053.00	-95,053.00	0.0%
473.706 · Consent Order - Contract Work	43,312.35	400,000.00	-356,687.65	10.8%
491 · Refunds	0.00	3,500.00	-3,500.00	0.0%
492.18 · Transfer to Capital Projects	0.00	65,082.00	-65,082.00	0.0%
493.01 · Backflow Prevention Program	0.00	8,000.00	-8,000.00	0.0%
<b>Total Expense</b>	<b>582,117.97</b>	<b>2,262,553.00</b>	<b>-1,680,435.03</b>	<b>25.7%</b>
<b>Net Income</b>	<b>109,613.07</b>	<b>0.00</b>	<b>109,613.07</b>	<b>100.0%</b>

**Capital Projects Reserve Fund**  
**CAPITAL PROJECT RESERVE FUND FINANCIAL REPORT**  
 January 1, through April 30, 2020

	<u>Jan - Ap...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of ...</u>
<b>Income</b>				
<b>355 - State Grants</b>				
355.08-Sewer & Water	0.00	0.00	0.00	0.0%
355.09-Facilities	0.00	0.00	0.00	0.0%
355.10-Public Safety	0.00	0.00	0.00	0.0%
355.13-Blight Remediation	0.00	0.00	0.00	0.0%
355.30-General Infrastructure	0.00	0.00	0.00	0.0%
355.31-Road & Street	53,564.12	704,051.00	-650,486.88	7.6%
355.54-Parks & Recreation	0.00	175,000.00	-175,000.00	0.0%
355.62-Community Development	0.00	0.00	0.00	0.0%
355.90-Other/Misc State Grants	0.00	0.00	0.00	0.0%
<b>Total 355 - State Grants</b>	<b>53,564.12</b>	<b>879,051.00</b>	<b>-825,486.88</b>	<b>6.1%</b>
<b>357 - County &amp; Agency Grants</b>				
357.08-Sewer & Water	0.00	507,000.00	-507,000.00	0.0%
357.09-Facilities	0.00	0.00	0.00	0.0%
357.10-Public Safety	0.00	0.00	0.00	0.0%
357.13-Blight Remediation	0.00	0.00	0.00	0.0%
357.30-General Infrastructure	0.00	28,000.00	-28,000.00	0.0%
357.31-Road & Street	0.00	0.00	0.00	0.0%
357.54-Parks & Recreation	0.00	200,000.00	-200,000.00	0.0%
357.62-Community Development	0.00	0.00	0.00	0.0%
357.90-Other/Misc. Grants	0.00	0.00	0.00	0.0%
<b>Total 357 - County &amp; Agency Grants</b>	<b>0.00</b>	<b>735,000.00</b>	<b>-735,000.00</b>	<b>0.0%</b>
<b>392 - Interfund Transfers</b>				
392.01-Trf from General Fund	0.00	0.00	0.00	0.0%
392.08-Trf from Sewer Fund	0.00	65,082.00	-65,082.00	0.0%
392.31-Trf from Road Fund	0.00	126,013.00	-126,013.00	0.0%
<b>Total 392 - Interfund Transfers</b>	<b>0.00</b>	<b>191,095.00</b>	<b>-191,095.00</b>	<b>0.0%</b>
<b>393 - Reserve Transfers</b>				
393.01-Trf from Unreserved Fund	0.00	0.00	0.00	0.0%
393.08-Trf from Sewer Reserve	0.00	102,918.00	-102,918.00	0.0%
393.18-Trf from Cap. Proj. Resv	0.00	0.00	0.00	0.0%
393.31-Trf from Road Reserve	0.00	0.00	0.00	0.0%
<b>Total 393 - Reserve Transfers</b>	<b>0.00</b>	<b>102,918.00</b>	<b>-102,918.00</b>	<b>0.0%</b>
<b>399 - Other Revenues &amp; Payments</b>				
399.01-Miscellaneous	0.00	0.00	0.00	0.0%
399.05-Refunds	0.00	0.00	0.00	0.0%
<b>Total 399 - Other Revenues &amp; Payments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Income</b>	<b>53,564.12</b>	<b>1,908,064.00</b>	<b>-1,854,499.88</b>	<b>2.8%</b>
<b>Expense</b>				
<b>408 - Engineering</b>				
408.08-Sewer & Water	0.00	225,000.00	-225,000.00	0.0%
408.09-Facilities	0.00	0.00	0.00	0.0%
408.10-Public Safety	0.00	0.00	0.00	0.0%
408.13-Blight Remediation	0.00	0.00	0.00	0.0%
408.30-General Infrastructure	0.00	0.00	0.00	0.0%
408.31-Road & Street	0.00	52,000.00	-52,000.00	0.0%
408.54-Parks & Recreation	0.00	38,000.00	-38,000.00	0.0%
408.62-Community Development	0.00	0.00	0.00	0.0%
408.90-Other/Misc. Projects	0.00	0.00	0.00	0.0%
<b>Total 408 - Engineering</b>	<b>0.00</b>	<b>315,000.00</b>	<b>-315,000.00</b>	<b>0.0%</b>
<b>470 - General Project Expenses</b>				
470.08-Sewer & Water	0.00	450,000.00	-450,000.00	0.0%
470.09-Facilities	0.00	0.00	0.00	0.0%
470.10-Public Safety	0.00	0.00	0.00	0.0%
470.13-Blight Remediation	0.00	0.00	0.00	0.0%
470.30-General Infrastructure	0.00	28,000.00	-28,000.00	0.0%
470.31-Road & Street	0.00	780,064.00	-780,064.00	0.0%
470.54-Parks & Recreation	0.00	335,000.00	-335,000.00	0.0%
470.62-Community Development	0.00	0.00	0.00	0.0%

	<u>Jan - Ap...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of ...</u>
470.90-Other/Misc. Projects	29,468.78	0.00	29,468.78	100.0%
Total 470 - General Project Expenses	29,468.78	1,593,064.00	-1,563,595.22	1.8%
Total Expense	29,468.78	1,908,064.00	-1,878,595.22	1.5%
Net Income	<u>24,095.34</u>	<u>0.00</u>	<u>24,095.34</u>	<u>100.0%</u>



# Jordan Tax Service, Inc.

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Tax & Record  
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Municipal

Business

Individual

May 11, 2020

Borough of Crafton  
Russell McKibben, Interim Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Delinquent Earned Income & Net Profits Tax  
Collection Summary Report  
April, 2020

Detailed below are the Delinquent Earned Income Tax Collections remitted to the Borough for the Month of April, 2020:

PERIOD	TAX	PEN & INT	MUNICIPAL SHARE (50.00%)	
			MONTH	YEAR TO DATE
2011 and Prior	\$ 436.90	\$ 0.03	\$ 436.93	\$ 4,197.09
Add: Commissions	41.19	-	41.19	411.62
Refunds Issued	-	-	-	-
Net Collections	<u>\$ 478.09</u>	<u>\$ 0.03</u>	<u>\$ 478.12</u>	<u>\$ 4,608.71</u>

Amounts Transferred:

Date	Reference	Amount
04/30/20	Ck #2259	\$ 478.12

Total Transfers \$ 478.12

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

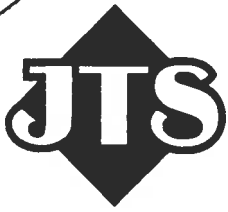
WILLIAM R. LINNERT, JR.

**BOROUGH OF CRAFTON**  
**Earned Income Tax Collections**  
**January through April 2020**

	<u>Jan - Apr...</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of ...</u>
<b>Income</b>				
<b>310 · Act 511 Taxes</b>				
310.21 · EIT - Current	32,565.02	620,000.00	-587,434.98	5.3%
310.22 · EIT - Prior	218,465.89	220,000.00	-1,534.11	99.3%
<b>Total 310 · Act 511 Taxes</b>	<u>251,030.91</u>	<u>840,000.00</u>	<u>-588,969.09</u>	<u>29.9%</u>
<b>319 · Penalty/Interest</b>				
319.12 · P&I - EIT	1,019.69	1,000.00	19.69	*****
<b>Total 319 · Penalty/Interest</b>	<u>1,019.69</u>	<u>1,000.00</u>	<u>19.69</u>	<u>*****</u>
<b>Total Income</b>	<u>252,050.60</u>	<u>841,000.00</u>	<u>-588,949.40</u>	<u>30.0%</u>
<b>Gross Profit</b>	252,050.60	841,000.00	-588,949.40	30.0%
<b>Expense</b>				
<b>403 · Tax Collection</b>				
403.48 · Jordan-Act 32 SWTax District	4,793.94	15,500.00	-10,706.06	30.9%
<b>Total 403 · Tax Collection</b>	<u>4,793.94</u>	<u>15,500.00</u>	<u>-10,706.06</u>	<u>30.9%</u>
<b>Total Expense</b>	<u>4,793.94</u>	<u>15,500.00</u>	<u>-10,706.06</u>	<u>30.9%</u>
<b>Net Income</b>	<u><u>247,256.66</u></u>	<u><u>825,500.00</u></u>	<u><u>-578,243.34</u></u>	<u><u>30.0%</u></u>

**CURRENT YEAR TO DATE DISTRIBUTIONS**

	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	TCD Commission	Charges & Credits	Total Distribution
2013 Collections	297.62	0.00	41.84	0.00	339.46	2020	297.62	0.00	41.84	(6.09)	0.00	\$333.37
2016 Collections	1,761.57	0.00	307.50	0.00	2,069.07	2020	1,761.57	0.00	307.50	(37.23)	0.00	\$2,031.84
2019 Collections	223,633.41	1,779.80	72.85	0.00	225,486.06	2020	223,633.41	1,779.80	72.85	(4,058.60)	0.00	\$221,427.46
2020 Collections	32,832.25	155.59	0.00	0.00	32,987.84	2020	32,832.25	155.59	0.00	(593.93)	0.00	\$32,393.91
2014 Collections	57.00	0.00	0.00	0.00	57.00	2020	57.00	0.00	0.00	(1.03)	0.00	\$55.97
2017 Collections	1,227.12	0.00	286.00	0.00	1,513.12	2020	1,227.12	0.00	286.00	(27.24)	0.00	\$1,485.88
2012 Collections	0.00	0.00	13.00	0.00	13.00	2020	0.00	0.00	13.00	(0.23)	0.00	\$12.77
2018 Collections	3,108.62	0.00	62.00	0.00	3,170.62	2020	3,108.62	0.00	62.00	(56.98)	0.00	\$3,113.64
2015 Collections	463.43	0.00	236.50	0.00	699.93	2020	463.43	0.00	236.50	(12.61)	0.00	\$687.32
2019 Refunds	(13,947.00)	0.00	0.00	0.00	(13,947.00)	2020	(13,947.00)	0.00	0.00	0.00	0.00	(\$13,947.00)
2018 Refunds	(338.50)	0.00	0.00	0.00	(338.50)	2020	(338.50)	0.00	0.00	0.00	0.00	(\$338.50)
<b>Current Year To Date</b>	<b>249,095.52</b>	<b>1,935.39</b>	<b>1,019.69</b>	<b>0.00</b>	<b>252,050.60</b>	<b>2020</b>	<b>249,095.52</b>	<b>1,935.39</b>	<b>1,019.69</b>	<b>(4,793.94)</b>	<b>0.00</b>	<b>\$247,256.66</b>



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May 11, 2020

Borough of Crafton  
Russell McKibben, Interim Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Local Services Tax Collections  
Collection Summary Report  
April, 2020

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of April 1, 2020 through April 30, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN &amp; INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ 68.00
2019	-	-	-	11,347.11
2020	2,704.24	-	2,704.24	2,704.24
Total Collections	2,704.24	-	2,704.24	14,119.35
Refunds Issued	-	-	-	(34.00)
	<u>\$ 2,704.24</u>	<u>\$ -</u>		
Net Collections			<u>\$ 2,704.24</u>	<u>\$ 14,085.35</u>

Amounts Remitted:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
04/21/20	01	\$ 1,515.94
04/30/20	02	1,188.30

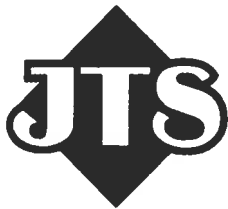
Total Deposited \$ 2,704.24

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.





# Jordan Tax Service, Inc.

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May 11, 2020

Borough of Crafton  
Russell McKibben, Interim Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Business Privilege Tax  
Collection Summary Report  
April, 2020

Detailed below are the Business Privilege Tax Collections remitted to the Borough for the Collection Period of April 1, 2020 through April 30, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>LICENSE</u>	<u>PEN &amp; INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ -	\$ -
2019	-	-	-	-	1,187.06
2020	8,821.93	440.00	-	9,261.93	9,394.20
Total Collections	8,821.93	440.00	-	9,261.93	10,581.26
Refunds Issued	-	-	-	-	-
	<u>\$ 8,821.93</u>	<u>\$ 440.00</u>	<u>\$ -</u>	<u>\$ 9,261.93</u>	<u>\$ 10,581.26</u>
Net Collections				<u>\$ 9,261.93</u>	<u>\$ 10,581.26</u>

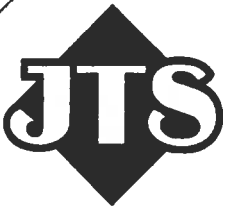
Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
04/09/20	03	\$ 324.04
04/16/20	04	673.94
04/23/20	05	7,097.90
04/27/20	06	560.85
04/28/20	07	605.20
Total Deposited		<u>\$ 9,261.93</u>

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



# Jordan Tax Service, Inc.

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May 11, 2020

Borough of Crafton  
Russell McKibben, Interim Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Mercantile Tax  
Collection Summary Report  
April, 2020

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of April 1, 2020 through April 30, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN &amp; INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ -
2019	-	-	-	25,376.41
2020	2,813.09	-	2,813.09	2,813.09
	<u>\$ 2,813.09</u>	<u>\$ -</u>		
Total Collections			<u>\$ 2,813.09</u>	<u>\$ 28,189.50</u>

Amounts Deposited:

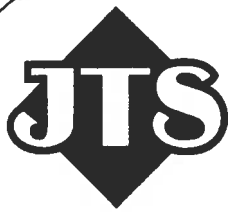
<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
04/16/20	01	\$ 135.40
04/23/20	02	1,285.84
04/27/20	03	476.48
04/28/20	04	915.37

Total Deposited \$ 2,813.09

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



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May 11, 2020

Borough of Crafton  
Russell McKibben, Interim Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Trash Removal  
Collection Summary Report  
April, 2020

Detailed below are the 2020 Trash Removal Collections remitted to the Borough for the Month of April, 2020:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ 1,020.00	\$ 51,005.12	\$ 52,025.12	\$ 465,529.37
Less: Discount	-	(112.50)	(112.50)	(18,590.96)
Plus: Penalty	-	943.78	943.78	943.78
<b>Total Collections</b>	<b>\$ 1,020.00</b>	<b>\$ 51,836.40</b>	<b>\$ 52,856.40</b>	<b>\$ 447,882.19</b>

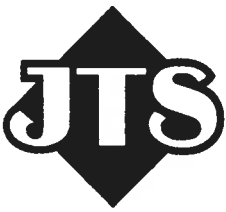
Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
04/01/20	15	\$ 19,070.00
04/08/20	16	18,621.25
04/20/20	17	6,208.45
04/27/20	18	4,839.20
04/30/20	19	3,977.50
04/30/20	20	140.00
<b>Total</b>		<b>52,856.40</b>
Less: Refunds		-
<b>Total Deposits</b>		<b>\$ 52,856.40</b>

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
<b>FACE BALANCE 02/01/2019</b>	\$ 9,875.00	\$ 584,325.00	\$ 594,200.00
Add: Additions	-	-	-
Less: Deletions	-	-	-
<b>ADJUSTED FACE BALANCE</b>	<b>9,875.00</b>	<b>584,325.00</b>	<b>594,200.00</b>
Less: Total Collections	(8,030.00)	(457,499.37)	(465,529.37)
Less: Turned Over to Delinquent	-	-	-
<b>FACE BALANCE 04/30/2020</b>	<b>\$ 1,845.00</b>	<b>\$ 126,825.63</b>	<b>\$ 128,670.63</b>

Very truly yours,  
JORDAN TAX SERVICE, INC.

*William R. Linnert, Jr.*  
WILLIAM R. LINNERT, JR.



# Jordan Tax Service, Inc.

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May 11, 2020

Borough of Crafton  
Russell McKibben, Interim Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Real Estate Taxes  
Collection Summary Report  
April, 2020

Detailed below are the 2020 Real Estate Tax Collections deposited to the Borough account for the Month of April, 2020:

	CURRENT PERIOD			YEAR TO DATE
	REAL ESTATE	ROAD	TOTAL	
FACE TAX	\$ 935,887.98	\$ 319,387.37	\$ 1,255,275.35	\$ 1,536,892.80
Less: Discount	(18,707.42)	(6,334.80)	(25,042.22)	(30,615.96)
Plus: Penalty	15.94	5.30	21.24	21.24
<b>Total Collections</b>	<b>\$ 917,196.50</b>	<b>\$ 313,057.87</b>	<b>\$ 1,230,254.37</b>	<b>\$ 1,506,298.08</b>

Amounts Deposited:

Date	Batch #	Amount
04/01/20	07	\$ 8,078.33
04/03/20	08	44,125.95
04/13/20	55/09	97,102.63
04/17/20	10	400,581.34
04/20/20	11	82,357.38
04/21/20	12	81,054.75
04/24/20	13	197,530.70
04/27/20	14	142,756.76
04/30/20	15	176,666.53
Total Deposits		1,230,254.37
Less: Refunds:		-
Net Collections		<u>\$ 1,230,254.37</u>

	2019 REAL ESTATE	2019 ROAD	2019 REAL ESTATE	2019 ROAD	TOTAL
FACE BALANCE 3/1/2020	\$ 6,733.12	\$ 2,280.14	\$ -	\$ -	\$ 9,013.26
Add: Billing 3/1/2020	-	-	1,538,515.33	520,978.16	2,059,493.49
Add: Additions	-	-	-	-	-
Less: Exonerations	-	-	-	-	-
<b>ADJUSTED FACE BALANCE</b>	<b>6,733.12</b>	<b>2,280.14</b>	<b>1,538,515.33</b>	<b>520,978.16</b>	<b>2,068,506.75</b>
Less: Total Collections	(784.71)	(265.85)	(1,143,999.17)	(391,843.07)	(1,536,892.80)
Less: Turned Over to Delinquent	-	-	-	-	-
<b>FACE BALANCE 04/30/2020</b>	<b>\$ 5,948.41</b>	<b>\$ 2,014.29</b>	<b>\$ 394,516.16</b>	<b>\$ 129,135.09</b>	<b>\$ 531,613.95</b>

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



**JORDAN TAX SERVICE, INC.**  
**102 RAHWAY ROAD**  
**MCMURRAY, PA 15317-3349**  
**(724) 731-2300**

May 18, 2020

Borough of Crafton  
 Russell McKibben, Interim Manager  
 Municipal Building  
 100 Stotz Avenue  
 Pittsburgh, PA 15205

Gentlemen:

We are forwarding herewith counterfoils for delinquent taxes and municipal claims collected and satisfied since date of our last report. We are also forwarding deposit slips as summarized below and the Prothonotary's receipts for satisfaction costs advanced by our office.

**DELINQUENT TAXES:**

Receipts: #13865-13878

	Face Tax	Penalty	Interest	Costs	TOTAL
Prior 2019	952.50	-	242.38	25.00	1,219.88
2019	2,427.91	230.43	-	22.48	2,680.82
Commission Collected					198.24

**MUNICIPAL CLAIMS:** "Trash"

Receipts: #2316-2332

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
Commission Collected	2,508.55	230.19	-	74.00	-	2,812.74
						144.48

**MUNICIPAL CLAIMS:** "Trash"

Receipts: #4279-4284, 4286, 4288-4289, 4291-4292, 4294-4306, 4308

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
Commission Collected	12,637.26	698.52	368.53	2,900.00	-	16,604.31
						835.60

**MUNICIPAL CLAIMS:** "Sewage"

Receipts: #4285, 4287, 4290, 4293, 4307

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
Commission Collected	1,473.35	54.25	641.98	149.00	-	2,318.58
						118.01

**Total Collections, Taxes and Claims:**

Taxes	\$ 4,098.94	Ck. #1457	<u>\$ 26,932.66</u>
Trash	\$ 20,397.13	Ck. #1458	
Sewage	\$ 2,436.59	Ck. #1459	

Deposits Per Enclosed Receipts:

DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT
04/07/20	1,147.16	04/20/20	1,121.05	04/23/20	14,033.70
04/07/20	3,406.35	04/22/20	398.32	04/24/20	441.33
04/07/20	3,882.10	04/23/20	23.00		
04/13/20	669.59	04/23/20	1,810.06		

**Total Deposits**

26,932.66

\*Partial Payments Not Yet Applied - \$392.14

JORDAN TAX SERVICE, INC.

  
 William R. Linnert, Jr.

**BOROUGH OF CRAFTON  
POLICE DEPARTMENT**

**MARK A. SUMPTER**  
CHIEF OF POLICE

100 STOTZ AVENUE  
CRAFTON, PENNSYLVANIA 15205

**JAMES G. BLOOM**  
MAYOR



**May 21, 2020**

**Crafton Police responded to 144 complaints during the month of April 2020.**

The following 3 pages attached show a print out of the calls answered by Crafton Police.

Paid parking tags paid at the window – \$ 00.00

Copies of Police Reports – \$ 105.00

No solicitor permits were issued for the month of April

No truck permits were issued for the month of April

Fines collected by the Magistrate and paid to the borough for April - \$ 580.49

There were 6 citations issued, 1 citation warnings, 0 parking tags, 0 AccuTrak – total 7

**Crafton Borough had two (2) narcotic related calls for the month of April 2020.**

**Naloxone (Narcan) was used two (2) times by Crafton Police and one (1) time by EMS.**

**Mileage on Police Cars:**

Unit #11-1 - 2,620 miles ending at 4,651

Unit #11-2 - 2,541 miles ending at 8,083

Unit #11-3 - 638 miles ending at 64,446

Respectfully submitted,

A handwritten signature in blue ink that reads "Barbara H. Berkhouse".

Barbara H. Berkhouse  
Police Secretary



**Calls for Service - by Keyword**

CRAFTON BOROUGH

Incidents Reported Between 04/01/2020 and 04/30/2020



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
<b>911 HANGUP</b>					
3802	SERVICE CALL-911 HANG UP	1			
<b>ACCIDENT M</b>					
3100	MOTOR VEHICLE ACCIDENTS	1			
6008	ACCIDENT INVOLVING NONINJURY	3			
		<u>4</u>			
<b>ALARM</b>					
2626	ALL OTHER OFFENSES - FALSE FIRE ALARM	1			
3810	SERVICE CALL-ALARMS-UNFOUNDED-EXCPT FIRE	9			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUNDED)	2			
		<u>12</u>			
<b>ALL OTHER</b>					
2640	ALL OTHER ORDINANCE VIOLATIONS	1			
2664	ALL OTHER OFFENSES - ALL OTHER (MISC.)	1			
		<u>2</u>			
<b>ANIMAL</b>					
5502	ANIMAL COMPLAINTS - BARKING DOGS	1			
5510	ANIMAL COMPLAINTS - OTHER	4			
		<u>5</u>			ANIMAL CONTROL ON ONE CALL
<b>ASSIST FIR</b>					
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	1			
<b>ASSIST MOT</b>					
3820	SERVICE CALL-ASSIST MOTORIST/DISABLE VEH	1			
<b>BURGLARY</b>					
0526	BURGLARY-NO FORCE-NONRESIDENCE-UNK	1			
<b>CHECK WELF</b>					
3801	SERVICE CALL-CHECK WELFARE	9			
<b>CRIM MISCH</b>					
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	1			
1440	CRIMINAL MISCHIEF - ALL OTHER	3			
		<u>4</u>			
<b>DISTURBANC</b>					
3610	DISTURBANCES-NOISE	5			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	9			
		<u>14</u>			
<b>DOMESTIC</b>					
3600	DISTURBANCES-DOMESTIC	8			
<b>ELECTRICAL</b>					
4026	NON-CRIMINAL-WIRES AND POLES DOWN	6			



Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 04/01/2020 and 04/30/2020



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
<b>FORGERY</b>					
1010	FORGERY	1			
<b>FOUND ANIM</b>					
5002	LOST & FOUND - FOUND ANIMAL	1			
<b>FRAUD</b>					
1100	FRAUD	2			
<b>HARASSMENT</b>					
2450	HARASSMENT	2			
<b>HARASSSMEN</b>					
2410	HARASSMENT BY COMMUNICATION	3			
<b>HAZARDOUS</b>					
3850	HAZARDOUS CONDITIONS	4			
<b>HIT AND RU</b>					
8519	HIT AND RUN ACCIDENT	3			
<b>LOCKOUT</b>					
3860	SERVICE CALL-LOCKOUTS (VEHICLE/BLDG)	1			
<b>LOST ARTIC</b>					
5008	LOST & FOUND - LOST ARTICLES	1			
<b>MEDICAL</b>					
3870	MEDICAL EMERGENCY	3			
7008	PUBLIC SERVICES - MEDICAL ASSISTANCE	2			
		<u>5</u>			
<b>MENTAL</b>					
3400	MENTAL HEALTH	3			
<b>PUBL DRUNK</b>					
2300	PUBLIC DRUNKENESS	1			
<b>RECOV PROP</b>					
3000	FOUND/RECOVERED PROPERTY	1			
<b>ROBBERY</b>					
0316	ROBBERY-ARMED-FIREARM-RESIDENCE	1			
<b>SUSP PERSN</b>					
4022	NON-CRIMINAL - SUSPICIOUS PERSON	1			

**Calls for Service - by Keyword**

**CRAFTON BOROUGH**

**Incidents Reported Between 04/01/2020 and 04/30/2020**



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
<b>SUSPICIOUS</b>					
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	13			
<b>SVC CALL</b>					
3800	SERVICE CALL-MISCELLANEOUS	10			
<b>THEFT</b>					
0617	THEFT-\$200 & OVER-FROM BUILDINGS	1			
0619	THEFT-\$200 & OVER-ALL OTHER	2			
0623	THEFT-\$50 TO \$200-RETAIL THEFT	2			
0629	THEFT-\$50 TO \$200-ALL OTHER	1			
0633	THEFT-UNDER \$50-RETAIL THEFT	9			
0634	THEFT-UNDER \$50-FROM AUTO (EXCEPT 0635)	1			
0644	THEFT-ATTEMPTED-FROM AUTO (EXCEPT 0645)	1			
		17			
<b>TRAF CIT</b>					
CITT	TRAFFIC CITATION	1			
<b>TRAFFIC</b>					
3900	TRAFFIC & PARKING PROBLEMS	3			
<b>TRESPASS</b>					
2660	TRESPASSING OF REAL PROPERTY	3			
	<b>Total Calls</b>	145			
		144			

# NORTHWEST EMS

366 HELEN STREET  
MCKEES ROCKS PA 15136  
412-331-2600 DISPATCH  
412-331-3133 FAX



## Crafton Borough Report April 2020

### Total Run Numbers:

- Total Emergency and Non-Emergency 911 Responses: **53**  
Average Response Time (E0-E4): **5 min. 42 sec.**
- Total Emergency 911 Response: **52**  
Average Response Time (E0-E3): **5 min. 32 sec.**
- Total Highest Priority Response: **28**  
Average Response Time (E0-E1): **5 min. 17 sec.**

### Response Times by Category and NFPA Compliance:

- E0 Response: **8**  
Average Response Time: **4 min. 52 sec.**  
NFPA Compliance: **100%**
- E1 Response: **20**  
Average Response Time: **5 min. 28 sec.**  
NFPA Compliance: **100%**
- E0 + E1 Response: **28**  
Average Response Time: **5 min. 17 sec.**  
NFPA Compliance: **100%**
- E2 Response: **9**  
Average Response Time: **6 min. 55 sec.**
- E3 Response: **15**  
Average Response Time: **5 min. 19 sec.**
- E4 Response: **6**  
Average Response Time: **13 min. 49 sec.**

### Standbys:

- Scott Township EMS (Station 740) Standby Request: **0**  
Calls Given to Station 740 in Crafton: **0**
- Ingram EMS (Station 760) Standby Request: **0**  
Calls Given to Station 760 in Crafton: **0**
- Robinson EMS (Station 810) Standby Request: **0**  
Calls Given to Station 810 in Crafton: **0**
- Average Response Time for Mutual Aid Services: **n/a**

- NorthWest EMS Requested for Mutual Aide:  
Calls Taken for Station 810: **0**  
Calls Taken for Station 760: **28**  
Calls Taken for Station 740: **0**  
Calls Taken for Station 815: **2**

Submitted by: Brandon Rowland 412-331-2600 [Browland@northwestems.net](mailto:Browland@northwestems.net)

# Building Inspection Report

## April 2020

### April Reports Received

(Attached)

Building Inspection Underwriters  
Allegheny County R/E Transfer

### Certificates & Permits Issued

April 2020

<del><i>Rental Inspection Certificates Issued</i></del>	<del>0</del>
Zoning Use/Occupancy Certificates Issued	2
<del><i>Building/Zoning Permits Issued</i></del>	<del>0</del>