

66% of the year

Income

301 · Real Estate Taxes

| | Jan - Aug 21 | Budget | \$ Over Budget | % of Budget | Notes |
|---|---------------------|---------------------|--------------------|---------------|--|
| | | | | | Real Estate Taxes (301.10) are 93.9% of the budget for 2021. This is the normal seasonality of real estate taxes as the majority are paid in the beginning of the year during the discount period. Committee was provided a graph that showed the seasonal trend for 2018 through current. |
| 301.10 · Real Estate - Current | 1,548,824.05 | 1,650,000.00 | (101,175.95) | 93.87% | |
| 301.20 · Real Estate - Prior Year | 31,243.90 | 8,500.00 | 22,743.90 | 367.58% | Due to delay permitted due to COVID |
| 301.30 · Road Tax (Interfund Trf) | 42,321.69 | | 42,321.69 | | |
| 301.31 · Road Tax Refunds | 295.24 | | 295.24 | | |
| 301.35 · Road Tax - P&I (Interfund Trf) | 1,043.23 | | 1,043.23 | | |
| 301.50 · Real Estate - Delinq/Leined | 60,459.65 | 65,000.00 | (4,540.35) | 93.01% | |
| Total 301 · Real Estate Taxes | 1,684,187.76 | 1,723,500.00 | (39,312.24) | 97.72% | |

310 · Act 511 Taxes

| | | | | | |
|--|-------------------|---------------------|---------------------|---------------|--|
| | | | | | Real Estate Transfer Tax (310.10) is 71.2% of budget for 2021. Committee was provided with a graph showing April is the largest collection month – followed by March and May (even with the delay in due date authorized during COVID). |
| 310.10 · Real Estate Transfer Tax | 78,273.75 | 110,000.00 | (31,726.25) | 71.16% | |
| | | | | | Earned Income Tax (310.21) – is 121.9% of the annual budget. A comparison to when this tax was paid last year shows May/August/November are the seasonal months where receipts spike for this tax. Committee was provided a graph that showed the seasonal trend for 2018 through current. |
| 310.21 · EIT - Current | 314,401.39 | 595,000.00 | (280,598.61) | 52.84% | |
| 310.22 · EIT - Prior | 286,415.85 | 235,000.00 | 51,415.85 | 121.88% | 121.9% last year's delay in tax filing moved money into this year |
| 310.23 · EIT - Delinquent | 3,600.53 | 15,000.00 | (11,399.47) | 24.0% | |
| 310.31 · Mercantile - Current | 82,348.34 | 75,000.00 | 7,348.34 | 109.8% | |
| 310.36 · Business Priviledge - Current | 50,177.18 | 60,000.00 | (9,822.82) | 83.63% | |
| 310.51 · Local Service Tax - Current | 36,616.73 | 45,000.00 | (8,383.27) | 81.37% | |
| Total 310 · Act 511 Taxes | 851,833.77 | 1,135,000.00 | (283,166.23) | 75.05% | |

319 · Penalty/Interest

| | Jan - Aug 21 | Budget | \$ Over Budget | % of Budget | Notes |
|--|------------------|-------------------|--------------------|---------------|--|
| 319.01 · P&I - Real Estate Tax | 2,199.98 | 2,000.00 | 199.98 | 110.0% | |
| 319.02 · P&I - Delinq. Real Estate Tax | 23,009.17 | 30,000.00 | (6,990.83) | 76.7% | |
| 319.12 · P&I - EIT | 130.70 | 1,000.00 | (869.30) | 13.07% | |
| 319.122 · P&I - Delinq. EIT | 1,091.02 | 2,000.00 | (908.98) | 54.55% | |
| 319.13 · P&I - Mercantile | - | 500.00 | (500.00) | 0.0% | |
| 319.15 · P&I - Local Service Tax | 0.96 | 100.00 | (99.04) | 0.96% | |
| 319.18 · P&I - Business Priviledge | 69.10 | 500.00 | (430.90) | 13.82% | |
| Total 319 · Penalty/Interest | 26,500.93 | 36,100.00 | (9,599.07) | 73.41% | |
| 321 · Business Licenses & Permits | | | | | |
| 321.61 · Soliciting Permits | - | 500.00 | (500.00) | 0.0% | |
| 321.75 · Mechanical Devices | - | 2,000.00 | (2,000.00) | 0.0% | |
| 321.80 · Cable Franchise Fees | 69,053.46 | 100,000.00 | (30,946.54) | 69.05% | |
| 321.90 · Business Licenses | 1,670.00 | 2,000.00 | (330.00) | 83.5% | |
| Total 321 · Business Licenses & Permits | 70,723.46 | 104,500.00 | (33,776.54) | 67.68% | |
| 322 · Non-Business Licenses & Permits | | | | | |
| 322.80 · Street Openings | 1,713.00 | 5,000.00 | (3,287.00) | 34.26% | |
| 322.81 · Street Pole Permits | 100.00 | 100.00 | - | 100.0% | |
| 322.83 · Truck Parking Permits | 10.00 | 200.00 | (190.00) | 5.0% | |
| Total 322 · Non-Business Licenses & Permits | 1,823.00 | 5,300.00 | (3,477.00) | 34.4% | |
| 331 · Fines & Forfeits | | | | | |
| 331.10 · Fines - Magistrate/County | 12,234.42 | 30,000.00 | (17,765.58) | 40.78% | |
| 331.12 · Code/Ordinance Violations | 1,906.07 | 3,000.00 | (1,093.93) | 63.54% | |
| 331.14 · M/Veh Violations/State Police | 1,571.90 | 2,000.00 | (428.10) | 78.6% | |
| Total 331 · Fines & Forfeits | 15,712.39 | 35,000.00 | (19,287.61) | 44.89% | Fines & Forfeits (331) is 44.9% of full year budget because the courts have been closed - just starting to reopen |
| 341-342 · Interest, Rents & Royalties | | | | | |
| 341.01 · Income on Investments | 142.82 | 10,000.00 | (9,857.18) | 1.43% | |
| 342.00 · Rental Income | 17,886.60 | 26,060.00 | (8,173.40) | 68.64% | |
| 341-342 · Interest, Rents & Royalties - Other | 2.27 | | | | |
| Total 341-342 · Interest, Rents & Royalties | 18,031.69 | 36,060.00 | (18,028.31) | 50.0% | Interest Rents & Royalties (341-342) – the \$10,000 annual budget was over-budgeted. Actual will be lower even with the switch to Huntington Investments with a higher investment rate |
| 354 · State Grant Proceeds | | | | | |

| | Jan - Aug 21 | Budget | \$ Over Budget | % of Budget | Notes |
|--|--------------|------------|----------------|-------------|---|
| 354.15 · Act 101 Recycling Grant | - | 5,000.00 | (5,000.00) | 0.0% | |
| 354.20 · Miscellaneous Grants | 448,953.68 | 56,000.00 | 392,953.68 | 801.7% | |
| | | | | | State Grant (354) proceeds show none received to date - which is consistent with the expectation. These playground grants have been completed and submitted to Allegheny County pending \$180,000 in payment. \$150,000 grant for park (aka playground) improvement; \$300,00 COVID stimulus funds to be spend per grant requirement - Finance Committee to review. No new info |
| Total 354 · State Grant Proceeds | 448,953.68 | 61,000.00 | 387,953.68 | 735.99% | from the state. |
| 355 · State Shared Revenues & Entitle | | | | | |
| 355.01 · PURTA | - | 3,000.00 | (3,000.00) | 0.0% | |
| 355.04 · Liquor Licenses | - | 1,000.00 | (1,000.00) | 0.0% | |
| 355.05 · Pension State Aid | - | 140,000.00 | (140,000.00) | 0.0% | |
| 355.07 · Foreign Fire Fund | - | 27,000.00 | (27,000.00) | 0.0% | |
| 355.09 · Act 13 Impact Fee | 637.43 | 1,000.00 | (362.57) | 63.74% | |
| | | | | | State Shared Revenue proceeds show none received to date - which is consistent with the expectation. The Pension State Aid (355.05) & Foreign Fire Fund (355.07) are usually received in September |
| Total 355 · State Shared Revenues & Entitle | 637.43 | 172,000.00 | (171,362.57) | 0.37% | |
| 357 · County Shared Revenue & Grants | | | | | |
| | | | | | Final amount for August updated - expect one more payment. |
| 357.01 · 1% Sales Tax (RAD) | 165,616.89 | 165,000.00 | 616.89 | 100.37% | |
| Total 357 · County Shared Revenue & Grants | 165,616.89 | 165,000.00 | 616.89 | 100.37% | |
| 358 · Intergov. Contract Services | | | | | |
| 358.10 · Police Services-Thornburg | 67,507.60 | 101,261.00 | (33,753.40) | 66.67% | |
| 358.11 · Fire Protection Services | 5,666.72 | 8,500.00 | (2,833.28) | 66.67% | |
| 358.12 · Reimb Code Enforcement Services | - | 8,500.00 | (8,500.00) | 0.0% | |
| Total 358 · Intergov. Contract Services | 73,174.32 | 118,261.00 | (45,086.68) | 61.88% | |
| 360-363 · Departmental Earnings | | | | | |
| 361.31 · Subdivision/Land Develop Fees | - | - | - | | |
| 361.33 · Permits- Zoning Use | 4,430.00 | 200.00 | 4,230.00 | 2,215.0% | |
| 361.34 · Hearing Fees-Zoning & Planning | 1,000.00 | 1,000.00 | - | 100.0% | |
| 361.71 · Right-To-Know Fees | - | - | - | | |

| | Jan - Aug 21 | Budget | \$ Over Budget | % of Budget | Notes |
|--|-------------------|-------------------|---------------------|---------------|--|
| 362.11 · Sale of Accident Reports | 1,435.00 | 1,500.00 | (65.00) | 95.67% | |
| 362.141 · Crossing Guard Reimb. | 20,746.39 | 45,000.00 | (24,253.61) | 46.1% | |
| 362.40 · Permits- Build/Elec/Plub/Mech | 12,079.08 | 10,000.00 | 2,079.08 | 120.79% | |
| 362.45 · Permits- Occupancy | 7,640.00 | 8,000.00 | (360.00) | 95.5% | |
| 362.48 · Rental Inspection Fee | 5,140.00 | 6,000.00 | (860.00) | 85.67% | |
| 362.49 · Comm. Fire Inspection Fees | - | 5,000.00 | (5,000.00) | 0.0% | |
| 362.55 · Other Permits Code Enforce | 1,600.00 | 500.00 | 1,100.00 | 320.0% | |
| 362.70 · Police Application Fees | - | 500.00 | (500.00) | 0.0% | |
| 362.74 · Reimburse - P/D Overtime Detail | 3,099.48 | 5,000.00 | (1,900.52) | 61.99% | |
| 362.75 · Drug Task Force OT Reimb | 247.08 | 3,000.00 | (2,752.92) | 8.24% | |
| 363.51 · PennDot Snow Removal | 25.67 | 7,500.00 | (7,474.33) | 0.34% | |
| Total 360-363 · Departmental Earnings | 57,442.70 | 93,200.00 | (35,757.30) | 61.63% | |
| 364 · Sanitation - Garbage Collection | | | | | |
| 364.30 · Current Garbage Collection Fee | 468,536.56 | 563,000.00 | (94,463.44) | 83.22% | Jordan responsible for collecting - conversation with Jordan, 82% collection rate this year - Jordan will prioritize collecting delinquent. \$468,536 collected - paid annually, perhaps \$15K more FYE. Will pay Waste Management \$587,400 - will be a deficit; working with Jordan. |
| 364.32 · Jordan- Refuse Bill Fee | 8,155.00 | 8,500.00 | (345.00) | 95.94% | |
| 364.35 · Garbage Collection - Delinq. | 50,034.06 | 65,000.00 | (14,965.94) | 76.98% | ~10K more - only collecting 85% billed |
| 364.36 · P&I - Garbage Collection | 1,513.89 | 3,000.00 | (1,486.11) | 50.46% | |
| 364.362 · P&I - Delinq. Garbage Coll. | 10,549.64 | 18,000.00 | (7,450.36) | 58.61% | |
| Total 364 · Sanitation - Garbage Collection | 538,789.15 | 657,500.00 | (118,710.85) | 81.95% | Sanitation – Garbage Collection fees (364) are 82.7% of the annual budget. Since the bulk of these fees are paid in February/March the percentage should be higher. Doug Sample is researching |
| 367 · Recreation Fees | | | | | |
| 367.10 · Minature Golf Pay to Play | 16.00 | 200.00 | (184.00) | 8.0% | |
| 367.14 · Park Shelter Rental Fee | 7,300.00 | 2,500.00 | 4,800.00 | 292.0% | Demand was high. |
| 367.15 · Community Room Rental Fee | 1,600.00 | - | 1,600.00 | | |
| 367.20 · Pool Passes | 49,046.75 | 35,000.00 | 14,046.75 | 140.13% | Demand was high. |
| 367.21 · Pool General Admission | 34,983.00 | 50,000.00 | (15,017.00) | 69.97% | |
| 367.22 · Swimming Lessons | 3,655.00 | 5,000.00 | (1,345.00) | 73.1% | |

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|--|---------------------|-------------------|-----------------------|--------------------|--|
| 367.23 · Pool/Mini Golf Rentals | 2,885.00 | 5,000.00 | (2,115.00) | 57.7% | |
| 367.24 · AquaRobics/Volleyball | 780.00 | 500.00 | 280.00 | 156.0% | |
| 367.25 · Chair Rentals-Locks | 1.00 | 1,000.00 | (999.00) | 0.1% | |
| 367.30 · Sale of Wood Chips/Compost | 90.00 | - | 90.00 | | |
| 367.40 · Pool Concessions | 11,802.30 | 25,000.00 | (13,197.70) | 47.21% | |
| 367.50 · Senior Dinner-Fees | - | - | - | | |
| 367.51 · Celebrates Revenue | - | 25,000.00 | (25,000.00) | 0.0% | |
| 367.52 · Fundraising-Recreation | 2,100.00 | 3,000.00 | (900.00) | 70.0% | |
| Total 367 · Recreation Fees | 114,259.05 | 152,200.00 | (37,940.95) | 75.07% | Recreation Fees – primarily pool related (367) show 75% received to date – the pool opened 6/12/21. With pool open coming back pool passes and general admission |
| 380 · Misc. Revenues | | | | | |
| 380.01 · Refunds on Current Expenditures | 132.41 | 2,000.00 | (1,867.59) | 6.62% | |
| 380.02 · Other | 2,138.74 | 500.00 | 1,638.74 | 427.75% | |
| 380.03 · Insurance Dividends | 45,086.95 | 50,000.00 | (4,913.05) | 90.17% | Misc. Revenue – notably Insurance Dividends (380.03), is 90.2% of the annual budget. The worker’s compensation insurance pays an annual payment the beginning of each year. The borough received \$45,086 of the budgeted \$50,000 |
| 380.50 · Military Banner Receipts | 2,335.70 | 1,500.00 | 835.70 | 155.71% | |
| Total 380 · Misc. Revenues | 49,693.80 | 54,000.00 | (4,306.20) | 92.03% | |
| 388 · Fiduciary Funds | | | | | |
| 388.01 · Police Pension Contribution | 25,474.54 | 45,000.00 | (19,525.46) | 56.61% | |
| Total 388 · Fiduciary Funds | 25,474.54 | 45,000.00 | (19,525.46) | 56.61% | |
| 391 · Proceeds-Gen. Fixed Asset Dispo | | | | | |
| 391.10 · Sale of Fixed Assets | 585.00 | 7,500.00 | (6,915.00) | 7.8% | Will be sold next month or two. |
| 391.20 · Compensation of Fixed Assets | - | 2,500.00 | (2,500.00) | 0.0% | |
| Total 391 · Proceeds-Gen. Fixed Asset Dispo | 585.00 | 10,000.00 | (9,415.00) | 5.85% | |
| 392 · Interfund Transfers | | | | | |
| 392.08 · Transfer from Sewer Fund | - | 265,000.00 | (265,000.00) | 0.0% | |
| 392.09 · Transfer from Road Fund | - | 220,000.00 | (220,000.00) | 0.0% | |
| 392.35 · Transfer from Highway Aid | 161,854.11 | 150,000.00 | 11,854.11 | 107.9% | |
| Total 392 · Interfund Transfers | 161,854.11 | 635,000.00 | (473,145.89) | 25.49% | |
| 395 · Refunds of Prior Years | | | | | |

| | Jan - Aug 21 | Budget | \$ Over Budget | % of Budget | Notes |
|---|---------------------|---------------------|---------------------|----------------|-------|
| 395.10 · Refund on Prior Yr Exp | - | 500.00 | (500.00) | 0.0% | |
| Total 395 · Refunds of Prior Years | - | 500.00 | (500.00) | 0.0% | |
| Total Income | 4,305,293.67 | 5,239,121.00 | (933,827.33) | 82.18% | |
| Gross Profit | 4,305,293.67 | 5,239,121.00 | (933,827.33) | 82.18% | |
| Expense | | | | | |
| 400 · Borough Council | | | | | |
| 400.05 · Salary - Council | 5,500.00 | 8,400.00 | (2,900.00) | 65.48% | |
| 400.24 · Council Meeting Expenses | 2,389.06 | 2,000.00 | 389.06 | 119.45% | |
| 400.42 · Subscriptions/Memberships-Boro | 514.00 | 8,500.00 | (7,986.00) | 6.05% | |
| 400.46 · Meetings, Confrences & Training | 2,294.69 | 8,500.00 | (6,205.31) | 27.0% | |
| Borough Council expense (400) at 39% includes expense for the largest annual expense, a major conference. This line will probably end the year under budget | | | | | |
| Total 400 · Borough Council | 10,697.75 | 27,400.00 | (16,702.25) | 39.04% | |
| 401 · Mayor | | | | | |
| 401.05 · Salary - Mayor | 1,200.00 | 1,800.00 | (600.00) | 66.67% | |
| 401.42 · Subscriptions/Memberships-Mayor | - | 130.00 | (130.00) | 0.0% | |
| Total 401 · Mayor | 1,200.00 | 1,930.00 | (730.00) | 62.18% | |
| 402 · Auditing & Financial Admin | | | | | |
| Auditing fees (402.31) for the outside auditing firm are 162.9% of budget. This is an annual event that is billed the first of the year. This will end the year over budget | | | | | |
| 402.31 · Auditing - Professional Auditor | 24,432.93 | 15,000.00 | 9,432.93 | 162.89% | |
| 402.45 · Payroll Contract | 5,541.35 | 7,500.00 | (1,958.65) | 73.88% | |
| Total 402 · Auditing & Financial Admin | 29,974.28 | 22,500.00 | 7,474.28 | 133.22% | |
| 403 · Tax Collection | | | | | |
| 403.11 · Salary - Property Tax Collector | 320.00 | - | 320.00 | | |
| 403.31 · Auditing Services (Odd Years) | - | 500.00 | (500.00) | 0.0% | |
| 403.35 · Bonds - Property Tax Collector | 544.00 | 600.00 | (56.00) | 90.67% | |
| 403.46 · Jordan-Liens-Revivals-SherSales | 700.00 | 10,000.00 | (9,300.00) | 7.0% | |
| 403.461 · Jordan Tax - TCF Fees | 13,311.64 | 18,000.00 | (4,688.36) | 73.95% | |
| 403.462 · Jordan Tax - R/E Tax Collec Fee | - | 7,500.00 | (7,500.00) | 0.0% | |
| 403.463 · Jordan Tax-Prior R/E Tax Fee | 5,971.38 | 8,000.00 | (2,028.62) | 74.64% | |
| 403.47 · Jordan Act 511 Fees | 3,743.43 | 8,000.00 | (4,256.57) | 46.79% | |
| 403.48 · Jordan-Act 32 SWTax District | 11,287.55 | 15,000.00 | (3,712.45) | 75.25% | |

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| 403.76 · Rad Tax Payment | - | 4,000.00 | (4,000.00) | 0.0% | |
| Total 403 · Tax Collection | 35,878.00 | 71,600.00 | (35,722.00) | 50.11% | |
| 404 · Solicitor/Legal Services | | | | | |
| 404.31 · Solicitor Expenses | 23,880.28 | 60,000.00 | (36,119.72) | 39.8% | |
| 404.40 · Legal-Litigation | - | 15,000.00 | (15,000.00) | 0.0% | |
| Total 404 · Solicitor/Legal Services | 23,880.28 | 75,000.00 | (51,119.72) | 31.84% | Solicitor Expenses (404) are under budget |
| 405 · Administrative Staff | | | | | |
| | | | | | Administrative Staff – Salary Manager (405.10) is under budget with the departure of the prior Manager. This line is not expected to increase – will end the year under budget |
| 405.10 · Salary - Manager | 15,500.00 | 93,500.00 | (78,000.00) | 16.58% | |
| 405.11 · Salary - Treasurer | 2,000.00 | 3,000.00 | (1,000.00) | 66.67% | |
| 405.12 · Salary - Full Time Staff | 56,150.40 | 95,500.00 | (39,349.60) | 58.8% | |
| 405.14 · Salary - Assistant Manager | 55,000.00 | 82,500.00 | (27,500.00) | 66.67% | |
| 405.15 · Administrative Intern | 5,122.00 | 5,000.00 | 122.00 | 102.44% | |
| 405.154 · Health & Accident & STD | 1,302.84 | 1,500.00 | (197.16) | 86.86% | |
| 405.156 · Hospitalization | 40,385.31 | 65,000.00 | (24,614.69) | 62.13% | |
| 405.161 · Social Security | 10,451.28 | 17,000.00 | (6,548.72) | 61.48% | |
| 405.162 · Unemployment Compensation | 1,390.39 | 1,500.00 | (109.61) | 92.69% | |
| 405.163 · FSA | 381.44 | 1,500.00 | (1,118.56) | 25.43% | |
| 405.164 · HRA | 1,755.08 | 1,500.00 | 255.08 | 117.01% | |
| 405.33 · Transportation Reimbursement | - | 4,000.00 | (4,000.00) | 0.0% | |
| 405.35 · Bonds | 951.00 | 1,000.00 | (49.00) | 95.1% | |
| 405.354 · Worker's Compensation | 429.28 | 650.00 | (220.72) | 66.04% | |
| 405.42 · Dues, Subscriptions, Membership | 175.00 | 2,000.00 | (1,825.00) | 8.75% | |
| 405.46 · Meetings, Conferences, Training | 319.06 | 7,000.00 | (6,680.94) | 4.56% | |
| Total 405 · Administrative Staff | 191,313.08 | 382,150.00 | (190,836.92) | 50.06% | |
| 406 · General Administration | | | | | |
| | | | | | \$500-\$700 PNC banking fees started 1/1/21, previously was not charged, will end with move to Huntington. Total to July \$3,637.93 |
| 406.21 · Office Supplies/Postage | 6,964.37 | 5,000.00 | 1,964.37 | 139.29% | |
| 406.26 · Minor Equipment | 140.00 | 1,500.00 | (1,360.00) | 9.33% | |
| 406.32 · Communications | 3,487.91 | 5,000.00 | (1,512.09) | 69.76% | |
| 406.34 · Advertising | 4,600.70 | 5,000.00 | (399.30) | 92.01% | |
| 406.356 · Drug & Alcohol Testing | - | 200.00 | (200.00) | 0.0% | |

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| 406.37 · Maint. & Repairs Equipment | 57.98 | 500.00 | (442.02) | 11.6% | |
| 406.38 · Equipment Rentals | 7,132.49 | 11,000.00 | (3,867.51) | 64.84% | |
| 406.74 · Major Equipment | 1,006.00 | 5,000.00 | (3,994.00) | 20.12% | |
| Total 406 · General Administration | 23,389.45 | 33,200.00 | (9,810.55) | 70.45% | |
| 407-408 · Data Processing | | | | | |
| 407.25 · Computer HW/SW Maint | 849.99 | 500.00 | 349.99 | 170.0% | |
| 407.32 · IT Expenses | 6,494.00 | 7,500.00 | (1,006.00) | 86.59% | |
| 407.42 · Subscription Service/SaaS | 10,263.33 | 30,000.00 | (19,736.67) | 34.21% | |
| 407.75 · Capital Purchases | - | 5,000.00 | (5,000.00) | 0.0% | |
| Total 407-408 · Data Processing | 17,607.32 | 43,000.00 | (25,392.68) | 40.95% | |
| 408 · Engineering Fees | | | | | |
| 408.31 · Engineering - General Services | 41,227.68 | 15,000.00 | 26,227.68 | 274.85% | The fact that Engineering Fees (408.31) are 274.9% of the annual budget reflects work budgeted for the approved bond/grant project before the funds have been re-classified. Funds budgeted for this project will be re-classified to match the expense to the budgeted source of payment. The change will be made mid-year and reclass retroactive for the first seven months of the year. The new format will be used going forward |
| 408.315 · Engineering - Retainer | 900.00 | 1,200.00 | (300.00) | 75.0% | |
| Total 408 · Engineering Fees | 42,127.68 | 16,200.00 | 25,927.68 | 260.05% | |
| 409 · Municipal Properties | | | | | |
| 409.21 · Maintenance Supplies | 853.20 | 2,000.00 | (1,146.80) | 42.66% | |
| 409.36 · Utilities | 11,954.73 | 25,000.00 | (13,045.27) | 47.82% | |
| 409.361 · Utilities - District Magistrate | 3,428.80 | 6,500.00 | (3,071.20) | 52.75% | |

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|--|------------------|------------------|-------------------|---------------|--|
| | | | | | Repairs/Maintenance (409.37) is 214% of the annual budget as several of these contracts are typically paid annually – the beginning of the year. This line, however, was underbudgeted. With work pending for the rest of the year this line will increase. Doug Sample is working on an estimate of expenses through year end. \$25K carpeting and general repair (see Doug for details) remodel spring 2021. Planned to pay with grant funds, used instead for |
| 409.37 · Repairs/Maintenance | 21,407.26 | 10,000.00 | 11,407.26 | 214.07% | magistrate's roof. |
| 409.371 · Repairs/Maint- Dist. Magistrate | 1,496.54 | 2,000.00 | (503.46) | 74.83% | |
| 409.45 · Contracts - Custodian/Mats | 5,924.15 | 10,000.00 | (4,075.85) | 59.24% | |
| | | | | | Used for two new doors for municipal building that can be reused on next building. |
| 409.50 · Municipal Prop. Misc. | 14,155.13 | 5,000.00 | 9,155.13 | 283.1% | |
| 409.71 · Cap Improvements - Dist. Magist | - | 2,500.00 | (2,500.00) | 0.0% | |
| 409.76 · Deposit/Refunds-Community Room | 100.00 | 1,000.00 | (900.00) | 10.0% | |
| Total 409 · Municipal Properties | 59,319.81 | 64,000.00 | (4,680.19) | 92.69% | |
| 410 · Police Services | | | | | |
| 410.12 · Salaries - Police Officers | 475,674.32 | 750,000.00 | (274,325.68) | 63.42% | |
| 410.121 · Salary - Chief | 68,830.08 | 103,245.00 | (34,414.92) | 66.67% | |
| 410.13 · Longevity - Police | 4,000.00 | 5,500.00 | (1,500.00) | 72.73% | |
| 410.14 · Salary - Police Secretary | 22,843.50 | 38,000.00 | (15,156.50) | 60.11% | |
| 410.154 · Health & Accident & STD | 3,257.40 | 4,500.00 | (1,242.60) | 72.39% | |
| 410.156 · Hospitalization | 76,969.52 | 135,000.00 | (58,030.48) | 57.01% | |
| 410.161 · Social Security | 49,793.79 | 80,000.00 | (30,206.21) | 62.24% | |
| 410.162 · Unemployment Compensation | 4,182.73 | 6,000.00 | (1,817.27) | 69.71% | |
| 410.163 · FSA | 1,096.28 | 5,000.00 | (3,903.72) | 21.93% | |
| 410.164 · HRA | 4,098.96 | 5,000.00 | (901.04) | 81.98% | |
| 410.18 · Wages - Crossing Guards | 34,573.32 | 91,775.00 | (57,201.68) | 37.67% | |
| 410.181 · Wages - Jail Guards | 215.00 | 1,000.00 | (785.00) | 21.5% | |
| 410.19 · O.T. Police (see 380.12 Reimb.) | 18,003.60 | 25,000.00 | (6,996.40) | 72.01% | |
| 410.191 · Court /School - Reimb Expenses | 982.00 | 3,500.00 | (2,518.00) | 28.06% | |
| 410.192 · Court Overtime | 14,718.03 | 50,000.00 | (35,281.97) | 29.44% | |
| 410.193 · DANET O.T. (See 380.05 offset) | - | 4,000.00 | (4,000.00) | 0.0% | |
| 410.21 · Office Supplies/Postage | 2,167.52 | 2,800.00 | (632.48) | 77.41% | |

| | Jan - Aug 21 | Budget | \$ Over Budget | % of Budget | Notes |
|---|-------------------|---------------------|---------------------|---------------|------------------|
| 410.22 · Ammunition | - | 1,500.00 | (1,500.00) | 0.0% | |
| 410.23 · Uniform Allowance | 6,700.42 | 12,250.00 | (5,549.58) | 54.7% | |
| 410.232 · Uniform Allowance - Crossing Gu | 28.34 | 500.00 | (471.66) | 5.67% | |
| 410.24 · Fuel Expense | 10,782.40 | 11,000.00 | (217.60) | 98.02% | |
| 410.25 · Maintenance Equip.-Supplies | 1,223.77 | 2,800.00 | (1,576.23) | 43.71% | |
| 410.26 · Minor Equipment | 790.06 | 5,000.00 | (4,209.94) | 15.8% | |
| 410.32 · Communications | 8,660.27 | 10,500.00 | (1,839.73) | 82.48% | |
| 410.321 · IT Expense | 10,898.00 | 7,000.00 | 3,898.00 | 155.69% | Doug will check. |
| 410.354 · Worker's Compensation | 30,897.12 | 46,000.00 | (15,102.88) | 67.17% | |
| 410.355 · Worker's Comp.--School Guards | 4,159.68 | 6,000.00 | (1,840.32) | 69.33% | |
| 410.37 · Vehicle Maintenance | 4,515.27 | 6,500.00 | (1,984.73) | 69.47% | |
| 410.42 · Dues Police Chief | 1,025.00 | 1,000.00 | 25.00 | 102.5% | |
| 410.421 · Dues - Police Officers | 600.00 | 1,100.00 | (500.00) | 54.55% | |
| 410.45 · Animal Control | 1,800.00 | 4,000.00 | (2,200.00) | 45.0% | |
| 410.53 · Civil Service Commission | - | 3,000.00 | (3,000.00) | 0.0% | |
| 410.531 · Physicals Patrolman | - | 1,000.00 | (1,000.00) | 0.0% | |
| 410.74 · Capital Outlay | - | 40,000.00 | (40,000.00) | 0.0% | |
| 410.75 · Training - Police Officers | 2,900.19 | 7,000.00 | (4,099.81) | 41.43% | |
| 410.751 · Training - Police Chief | 75.00 | 1,000.00 | (925.00) | 7.5% | |
| 410.76 · Computer Expense | 2,924.60 | 6,000.00 | (3,075.40) | 48.74% | |
| 410.77 · Video Recording Devices | - | 8,000.00 | (8,000.00) | 0.0% | |
| Total 410 · Police Services | 869,386.17 | 1,491,470.00 | (622,083.83) | 58.29% | |
| 411 · Fire Protection | | | | | |
| 411.02 · Foreign Fire Relief | - | 27,000.00 | (27,000.00) | 0.0% | |
| 411.10 · Physicals-Annual CVFD | 500.00 | 1,500.00 | (1,000.00) | 33.33% | |
| 411.22 · Operating Supplies | 1,832.68 | 3,000.00 | (1,167.32) | 61.09% | |
| 411.23 · Minor Equip. Repair | 2,131.97 | 2,500.00 | (368.03) | 85.28% | |
| 411.231 · Minor Equip. Purchase | 7,852.87 | 6,500.00 | 1,352.87 | 120.81% | |
| 411.24 · Fuel, Oil | 2,429.19 | 6,000.00 | (3,570.81) | 40.49% | |
| 411.32 · Communications | 4,025.90 | 9,500.00 | (5,474.10) | 42.38% | |
| 411.354 · Worker's Compensation | 7,205.00 | 17,100.00 | (9,895.00) | 42.13% | |
| 411.37 · Vehicle Maintenance | 2,107.92 | 7,000.00 | (4,892.08) | 30.11% | |
| 411.38 · Hydrant Rental | 15,432.23 | 23,300.00 | (7,867.77) | 66.23% | |
| 411.45 · Equip. Inspection & Testing | 3,767.04 | 10,000.00 | (6,232.96) | 37.67% | |
| 411.53 · Annual Contribution | 26,666.64 | 40,000.00 | (13,333.36) | 66.67% | |

| | Jan - Aug 21 | Budget | \$ Over Budget | % of Budget | Notes |
|--|-------------------|-------------------|---------------------|---------------|--|
| 411.70 · Major Equipment | 14,675.00 | 27,500.00 | (12,825.00) | 53.36% | |
| 411.90 · Trf to Fire Equip Fund | 94,163.15 | 100,000.00 | (5,836.85) | 94.16% | |
| 411.901 · Trf to Minor Equip. SCBA Fund | - | 22,000.00 | (22,000.00) | 0.0% | |
| Total 411 · Fire Protection | 182,789.59 | 302,900.00 | (120,110.41) | 60.35% | Major equipment & related transfers (411.70, 411.90, 411.901) show no expense because this transfer is usually made in August |
| 413-414 · Code Enforcement & Zoning | | | | | |
| 413.12 · Salary - Fire Marshal | - | 5,000.00 | (5,000.00) | 0.0% | |
| 413.13 · Salary - Ordinance Officer | - | - | - | - | |
| 413.14 · Zoning Inspections | 6,591.00 | 10,000.00 | (3,409.00) | 65.91% | |
| 413.15 · Wages - Part Time Staff | 17,811.78 | 60,000.00 | (42,188.22) | 29.69% | Wages – Part Time Staff (413.15) is 29.6% of budget. The budget planned for hiring two part time staff. To date one has been hired; a full-time building inspector was hired and starting on 9/16/21 |
| 413.154 · Health & Accident & STD | - | 1,500.00 | (1,500.00) | 0.0% | |
| 413.156 · Hospitalization | - | - | - | - | |
| 413.161 · Social Security | 1,362.57 | 2,200.00 | (837.43) | 61.94% | |
| 413.162 · Unemployment Compensation | 285.00 | 500.00 | (215.00) | 57.0% | |
| 413.21 · Office Supplies | 160.65 | 1,000.00 | (839.35) | 16.07% | |
| 413.24 · Fuel | 63.36 | 750.00 | (686.64) | 8.45% | |
| 413.28 · Uniforms | - | 500.00 | (500.00) | 0.0% | |
| 413.32 · Communic/Internet - Ord. Offcr | 1,813.34 | 2,200.00 | (386.66) | 82.42% | |
| 413.33 · Travel Exp-Ordin.Officer | - | 500.00 | (500.00) | 0.0% | |
| 413.354 · Worker's Compensation | 39.92 | 200.00 | (160.08) | 19.96% | |
| 413.37 · Vehicle Repairs | 347.04 | 3,000.00 | (2,652.96) | 11.57% | |
| 413.45 · Demolition-Blight Props | 347.20 | - | 347.20 | | |
| 413.46 · Training & Education | 134.24 | 1,000.00 | (865.76) | 13.42% | |
| 413.47 · Bldg Permit DCED | - | 200.00 | (200.00) | 0.0% | |
| 414.12 · Bldg Permit-Inspection Fees | 11,145.96 | 15,000.00 | (3,854.04) | 74.31% | |
| 414.14 · ZHB - Court Reporter/Sec'y | 130.00 | 500.00 | (370.00) | 26.0% | |
| 414.21 · ZHB Office-Adv-Postage | 55.80 | 200.00 | (144.20) | 27.9% | |
| 414.31 · ZHB Legal Services | 360.00 | 1,200.00 | (840.00) | 30.0% | |
| 414.46 · Recodify Boro Ordinances | 6,225.00 | 2,500.00 | 3,725.00 | 249.0% | Doug will check. |
| 414.74 · Capital Outlay | - | 8,500.00 | (8,500.00) | 0.0% | |
| Total 413-414 · Code Enforcement & Zoning | 46,872.86 | 116,450.00 | (69,577.14) | 40.25% | |

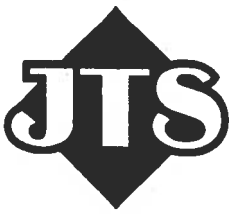
| | Jan - Aug 21 | Budget | \$ Over Budget | % of Budget | Notes |
|---|-------------------|-------------------|---------------------|--------------|-------------------|
| 427 · Sanitation Contract | | | | | |
| 427.10 · Garbage Contract | 379,854.90 | 506,500.00 | (126,645.10) | 75.0% | |
| 427.12 · Recycling Contract | 60,720.30 | 80,900.00 | (20,179.70) | 75.06% | |
| Total 427 · Sanitation Contract | 440,575.20 | 587,400.00 | (146,824.80) | 75.0% | |
| 430 · Public Works Department | | | | | |
| 430.10 · Salary - P/W Foreman | 55,227.90 | 66,100.00 | (10,872.10) | 83.55% | |
| 430.14 · Salaries - Full Time Employees | 222,981.12 | 330,000.00 | (107,018.88) | 67.57% | |
| 430.15 · Wages - Reg. Overtime Pay | 9,750.78 | 5,000.00 | 4,750.78 | 195.02% | |
| 430.154 · Health & Accident & STD | 2,120.40 | 2,500.00 | (379.60) | 84.82% | |
| 430.156 · Hospitalization | 51,955.15 | 100,000.00 | (48,044.85) | 51.96% | |
| 430.16 · Wages - P/W Part Time | 19,399.00 | 10,000.00 | 9,399.00 | 193.99% | Seasonal |
| 430.161 · Social Security | 26,198.13 | 35,000.00 | (8,801.87) | 74.85% | |
| 430.162 · Unemployment Compensation | 3,454.81 | 3,000.00 | 454.81 | 115.16% | Was underbudgeted |
| 430.163 · FSA | - | 3,000.00 | (3,000.00) | 0.0% | |
| 430.164 · HRA | 3,004.50 | 5,000.00 | (1,995.50) | 60.09% | |
| 430.18 · Wages - P/W Seasonal Employment | 24,475.00 | 30,000.00 | (5,525.00) | 81.58% | |
| 430.21 · Public Works - Misc. Supplies | 2,594.00 | 3,000.00 | (406.00) | 86.47% | |
| 430.23 · Uniforms | 6,688.55 | 7,500.00 | (811.45) | 89.18% | |
| 430.24 · Fuel | 13,500.50 | 12,000.00 | 1,500.50 | 112.5% | |
| 430.25 · Repairs - Maintenance | 14,843.34 | 25,000.00 | (10,156.66) | 59.37% | |
| 430.26 · Small Tools | 4,892.23 | 5,000.00 | (107.77) | 97.84% | |
| 430.27 · Computer H/W & S/W | 288.00 | 2,500.00 | (2,212.00) | 11.52% | |
| 430.32 · Communications | 2,003.21 | 4,000.00 | (1,996.79) | 50.08% | |
| 430.354 · Worker's Compensation | 18,198.72 | 27,000.00 | (8,801.28) | 67.4% | |
| 430.356 · Drug/Alcohol Testing | 339.30 | 500.00 | (160.70) | 67.86% | |
| 430.36 · Utilities | 4,663.72 | 8,000.00 | (3,336.28) | 58.3% | |
| 430.37 · Vehicle Repairs | 9,755.59 | 10,000.00 | (244.41) | 97.56% | |
| 430.42 · Licenses, Permits and Training | 1,201.14 | 2,000.00 | (798.86) | 60.06% | |
| 430.74 · Vehicle Capital Purchase | - | 27,000.00 | (27,000.00) | 0.0% | |
| 432.14 · Wages - Snow Removal Overtime | 12,128.38 | 10,000.00 | 2,128.38 | 121.28% | Seasonal |
| 432.22 · Anti-Skid Materials | 43,929.85 | 45,000.00 | (1,070.15) | 97.62% | Seasonal |
| 433.22 · Signs & Posts | 306.72 | 5,000.00 | (4,693.28) | 6.13% | |
| 433.45 · Traffic Signals Maintenance | - | 5,000.00 | (5,000.00) | 0.0% | |
| 433.451 · Traffic Signals - Elect. Supply | 2,279.49 | 6,500.00 | (4,220.51) | 35.07% | |
| 434.45 · Street Lighting - Elect. Supply | 59,092.89 | 85,000.00 | (25,907.11) | 69.52% | |

| | Jan - Aug 21 | Budget | \$ Over Budget | % of Budget | Notes |
|---|-------------------|-------------------|---------------------|---------------|-------|
| 435.22 · Material - Curbing Supplies | - | 5,000.00 | (5,000.00) | 0.0% | |
| 435.245 · Material - Stairs and Sidewalks | 486.58 | 25,000.00 | (24,513.42) | 1.95% | |
| 438.22 · Material- Roads Supplies | 3,679.66 | 10,000.00 | (6,320.34) | 36.8% | |
| 438.38 · Rental Equipment | 2,341.70 | 2,500.00 | (158.30) | 93.67% | |
| Total 430 · Public Works Department | 621,780.36 | 922,100.00 | (300,319.64) | 67.43% | |
| 452-453 · Swimming Pool Expenses | | | | | |
| 452.14 · Wages - Pool Personnel | 66,979.60 | 80,000.00 | (13,020.40) | 83.72% | |
| 452.15 · Wages - Pool Concess. | 6,175.57 | 12,000.00 | (5,824.43) | 51.46% | |
| 452.161 · Social Security | 5,610.09 | 7,000.00 | (1,389.91) | 80.14% | |
| 452.162 · Unemployment Compensation | 534.23 | 2,300.00 | (1,765.77) | 23.23% | |
| 452.20 · Pool Lic., Pmts,Trng, Clrnc | 2,214.00 | 1,300.00 | 914.00 | 170.31% | |
| 452.21 · Maintenance Supplies | 1,877.50 | 2,500.00 | (622.50) | 75.1% | |
| 452.22 · Pool Filter- Repairs & Supplies | 8,155.35 | 12,000.00 | (3,844.65) | 67.96% | |
| 452.23 · Operating Supplies | 4,986.78 | 4,000.00 | 986.78 | 124.67% | |
| 452.24 · Supplies - Concession Stand | 5,765.97 | 15,000.00 | (9,234.03) | 38.44% | |
| 452.25 · Pool- Repairs & Maintenance | 4,059.24 | 3,000.00 | 1,059.24 | 135.31% | |
| 452.26 · Pool Minor Equipment | 258.99 | 3,500.00 | (3,241.01) | 7.4% | |
| 452.27 · Computer H/W & Internet | 577.52 | 3,500.00 | (2,922.48) | 16.5% | |
| 452.32 · Communications | 363.69 | 500.00 | (136.31) | 72.74% | |
| 452.354 · Worker's Compensation | 3,639.76 | 5,000.00 | (1,360.24) | 72.8% | |
| 452.36 · Utilities | 8,352.62 | 12,800.00 | (4,447.38) | 65.25% | |
| 452.37 · Pool & Building - Rep/Maint | 4,231.81 | 2,000.00 | 2,231.81 | 211.59% | |
| 452.371 · Concession - Rep/Maint/Eq | 634.16 | 1,500.00 | (865.84) | 42.28% | |
| 452.72 · Capital Improvements | 33,940.59 | 41,000.00 | (7,059.41) | 82.78% | |
| Total 452-453 · Swimming Pool Expenses | 158,357.47 | 208,900.00 | (50,542.53) | 75.81% | |
| 453 · Recreation Expenses | | | | | |
| 453.14 · Wages - Mini Golf | - | - | - | - | |
| 453.22 · Other - Supplies Golf Course | - | 500.00 | (500.00) | 0.0% | |
| 453.23 · Sr. Dinner (offset 367.50) | - | 3,000.00 | (3,000.00) | 0.0% | |
| 453.26 · Minor Equipment - Golf Course | - | - | - | - | |
| 453.37 · Maint/Repairs - Mini Golf | - | 300.00 | (300.00) | 0.0% | |
| 453.49 · Rec. Activities - Expenses | 5,242.94 | 7,500.00 | (2,257.06) | 69.91% | |
| Total 453 · Recreation Expenses | 5,242.94 | 11,300.00 | (6,057.06) | 46.4% | |
| 454 · Parks | | | | | |
| 454.25 · Maintenance Supplies | 175.87 | 2,000.00 | (1,824.13) | 8.79% | |

| | Jan - Aug 21 | Budget | \$ Over Budget | % of Budget | Notes |
|--|-------------------|------------------|--------------------|----------------|--|
| 454.26 · Minor Equipment | - | 2,000.00 | (2,000.00) | 0.0% | |
| 454.36 · Utilities | 1,727.32 | 7,000.00 | (5,272.68) | 24.68% | |
| 454.37 · Maintenance - Repairs Services | 10,024.89 | 10,000.00 | 24.89 | 100.25% | |
| 454.75 · Park Equip.- Cap.Improvements | 125,814.99 | 5,000.00 | 120,814.99 | 2,516.3% | Purchased additional trash cans; consultant for parks. _____ plan \$2500. consultant cost - 50% will be reimbursed by EPCO grant which will come in 2022, part of a bigger project. |
| 454.76 · Deposit/Refunds - Park Shelters | 1,425.00 | 500.00 | 925.00 | 285.0% | |
| Total 454 · Parks | 139,168.07 | 26,500.00 | 112,668.07 | 525.16% | The fact that Parks expenses (454) are 525.2% of the annual budget reflects work budgeted for the approved playground grant project. Funds budgeted for this project will be re-classified to match the expense to the budgeted source of payment. The change will be made mid-year and reclass retroactive for the first six months of the year |
| 455 · Shade Trees | | | | | |
| 455.22 · Shade Tree Operating Supplies | 15.00 | 500.00 | (485.00) | 3.0% | |
| 455.37 · Shade Tree Health Maintenance | 30,504.45 | 25,000.00 | 5,504.45 | 122.02% | |
| 455.44 · Shade Tree - Arborist | - | 1,500.00 | (1,500.00) | 0.0% | |
| 455.45 · Tree Plantings | - | 5,000.00 | (5,000.00) | 0.0% | |
| 455.46 · Boro Gardens | - | 500.00 | (500.00) | 0.0% | |
| Total 455 · Shade Trees | 30,519.45 | 32,500.00 | (1,980.55) | 93.91% | Shade Trees (455) is 93.9% of its annual budget. With \$25K of work left to complete it is clear this was under budgeted at the beginning. Additional expenses pending decision of Shade Tree Comm. Note this expense also includes a piece of equipment (put on F/A schedule) purchased for shade tree maintenance that was not included in the budget number |
| 456 · Libraries | | | | | |
| 456.54 · Annual Contributions | 54,666.72 | 82,000.00 | (27,333.28) | 66.67% | |
| Total 456 · Libraries | 54,666.72 | 82,000.00 | (27,333.28) | 66.67% | |
| 457-459 · Community Activities | | | | | |
| 457.295 · Seasonal Decorations | - | 500.00 | (500.00) | 0.0% | |

| | Jan - Aug 21 | Budget | \$ Over Budget | % of Budget | Notes |
|---|---------------------|-------------------|-----------------------|--------------------|--|
| 457.31 · Celebrates Fireworks | 8,000.00 | 7,500.00 | 500.00 | 106.67% | |
| 457.32 · Celebrates Operations | - | 32,000.00 | (32,000.00) | 0.0% | Celebrated Operations (457.32) has had no expense year to date and only \$2K is expected. This was over budgeted at \$32,000. Due to the change in this function, the budget for 2022 will reflect the new arrangement |
| 457.50 · Military Banner Expenses | 2,501.10 | 750.00 | 1,751.10 | 333.48% | |
| 458.22 · Community Center Supplies | - | 250.00 | (250.00) | 0.0% | |
| 458.55 · Crafton Performing Arts | 60.98 | 250.00 | (189.02) | 24.39% | |
| 459.56 · Borough Tributes | 172.43 | 250.00 | (77.57) | 68.97% | |
| 459.57 · Misc. Contributions | - | 500.00 | (500.00) | 0.0% | |
| Total 457-459 · Community Activities | 10,734.51 | 42,000.00 | (31,265.49) | 25.56% | |
| 462-463 · Community & Economic Develop | | | | | |
| 462.22 · Newsletter-Printing/Postage | 2,861.82 | 14,000.00 | (11,138.18) | 20.44% | |
| 462.34 · Advertising & Promotions | 1,817.80 | 5,000.00 | (3,182.20) | 36.36% | |
| 462.72 · Design & Mobility Improvements | - | 30,000.00 | (30,000.00) | 0.0% | Design & Mobility Improvements (462.72) – The \$30,000 budgeted won't be spent this year. This amount should be put into the 2022 budget |
| Total 462-463 · Community & Economic Develop | 4,679.62 | 49,000.00 | (44,320.38) | 9.55% | |
| 471 · Debt Services - Principal | | | | | |
| 471.21 · 2021 General Oblig. Bond | - | 50,000.00 | (50,000.00) | 0.0% | Debt Services – Principal General Obligation Bond (471.21) – the \$50,000 payment is an annual principal payment due in December |
| 471.35 · Heavy Equipment Lease | 8,839.55 | 13,350.00 | (4,510.45) | 66.21% | |
| 471.351 · Dump Truck Lease | 15,452.21 | 23,350.00 | (7,897.79) | 66.18% | |
| Total 471 · Debt Services - Principal | 24,291.76 | 86,700.00 | (62,408.24) | 28.02% | |
| 472 · Debt Services - Interest | | | | | |
| 472.21 · 2021 General Oblig. Bond | 54,920.41 | 157,005.00 | (102,084.59) | 34.98% | Debt Services – Interest General Obligation Bond (472.21) is the annual interest payment paid 6/1/21. The actual is less than the \$157,005 budgeted due to the timing of the new bond funding |
| 472.35 · Heavy Equipment Lease | 652.05 | 900.00 | (247.95) | 72.45% | |
| 472.351 · Dump Truck Lease | 1,532.83 | 2,145.00 | (612.17) | 71.46% | |
| Total 472 · Debt Services - Interest | 57,105.29 | 160,050.00 | (102,944.71) | 35.68% | |
| 483 · Agency And Trust | | | | | |

| | Jan - Aug 21 | Budget | \$ Over Budget | % of Budget | Notes |
|---|---------------------|---------------------|-----------------------|--------------------|--|
| 483.01 · Police Pension Contrib. | 25,474.54 | 47,050.00 | (21,575.46) | 54.14% | |
| 483.10 · Police Pension Fund MMO | - | 102,190.00 | (102,190.00) | 0.0% | Agency and Trust – Police Pension Fund (483.10) has an annual payment due in October |
| 483.30 · Employee Pension Fund MMO | - | 87,500.00 | (87,500.00) | 0.0% | |
| Total 483 · Agency And Trust | 25,474.54 | 236,740.00 | (211,265.46) | 10.76% | |
| 486 · Insurance | | | | | |
| 486.01 · Compreh. Liability/Property Ins | 86,904.50 | 90,000.00 | (3,095.50) | 96.56% | Comprehensive Liability Insurance (486.01) is 96.6% of the annual budget. The insurance is paid in one annual payment the first of the year. |
| 486.03 · Drug Screening | 1,358.40 | 500.00 | 858.40 | 271.68% | |
| 486.81 · Property Loss Claims-Borough | 1,615.72 | 10,000.00 | (8,384.28) | 16.16% | |
| 486.82 · Property Loss-Damages - Other | - | 1,000.00 | (1,000.00) | 0.0% | |
| Total 486 · Insurance | 89,878.62 | 101,500.00 | (11,621.38) | 88.55% | |
| 491 · Refunds of Prior Year Expenses | | | | | |
| 491.02 · RE Tax Refund - Prior | 2,631.24 | 2,000.00 | 631.24 | 131.56% | |
| 491.03 · Refunds - LST | - | 500.00 | (500.00) | 0.0% | |
| 491.06 · Refunds - Trash Collection | - | 500.00 | (500.00) | 0.0% | |
| 491.10 · Prior Year Refunds - Other | 1,016.41 | | 1,016.41 | | Refunds of Prior Year Expenses – Prior year Refunds Other (491.10) is an unbudgeted expense of \$2,539 due to a real estate transfer error at settlement |
| 491.50 · Service Tax Credit - R/E Refund | 764.16 | 1,000.00 | (235.84) | 76.42% | |
| 491.51 · Service Tax Credit - EIT Refund | 600.00 | 1,000.00 | (400.00) | 60.0% | |
| Total 491 · Refunds of Prior Year Expenses | 5,011.81 | 5,000.00 | 11.81 | 100.24% | |
| 492 · Interfund Operating Transfers | | | | | |
| 492.30 · Transfer to Reserve Fund | - | 34,631.00 | (34,631.00) | 0.0% | |
| Total 492 · Interfund Operating Transfers | - | 34,631.00 | (34,631.00) | 0.0% | |
| 499 · Emergency Declaration Expenses | | | | | |
| 499.99 · COVID-19 Expenses | 1,522.40 | 5,000.00 | (3,477.60) | 30.45% | |
| Total 499 · Emergency Declaration Expenses | 1,522.40 | 5,000.00 | (3,477.60) | 30.45% | |
| Total Expense | 3,203,445.03 | 5,239,121.00 | (2,035,675.97) | 61.14% | |
| Net Income | 1,101,848.64 | - | 1,101,848.64 | | |



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

(412) 835-5243 • Fax (412) 835-5244

(724) 731-2300 • Fax (724) 731-2398

www.jordantax.com

Tax & Record
Services

Municipal

Business

Individual

September 10, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

Re: Delinquent Earned Income & Net Profits Tax
Collection Summary Report
August, 2021

Detailed below are the Delinquent Earned Income Tax Collections remitted to the Borough for the Month of August, 2021:

| PERIOD | TAX | PEN & INT | MUNICIPAL SHARE (50.00%) | |
|------------------|------------------|-------------|--------------------------|--------------------|
| | | | MONTH | YEAR TO DATE |
| 2011 and Prior | \$ 284.09 | \$ - | \$ 284.09 | \$ 3,670.18 |
| Add: Commissions | 28.41 | - | 28.41 | 366.37 |
| Refunds Issued | - | - | - | - |
| Net Collections | <u>\$ 312.50</u> | <u>\$ -</u> | <u>\$ 312.50</u> | <u>\$ 4,036.55</u> |

Amounts Transferred:

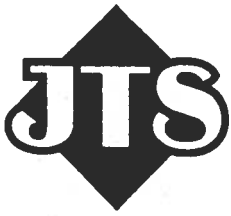
| Date | Reference | Amount |
|-----------------|-----------|------------------|
| 08/31/21 | Ck #2440 | \$ 312.50 |
| Total Transfers | | <u>\$ 312.50</u> |

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

WRLjr/hlk



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Tax & Record
Services

Municipal

Business

Individual

September 10, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

Re: Local Services Tax Collections
Collection Summary Report
August, 2021

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of August 1, 2021 through August 31, 2021:

| <u>PERIOD</u> | <u>TAX</u> | <u>PEN & INT</u> | <u>TOTAL COLLECTIONS</u> | <u>YEAR TO DATE</u> |
|-------------------|---------------------|----------------------|------------------------------|---------------------|
| 2019 and Prior | \$ - | \$ - | \$ - | \$ 10.00 |
| 2020 | - | - | - | 12,394.50 |
| 2021 | 10,058.62 | - | 10,058.62 | 24,387.18 |
| Total Collections | 10,058.62 | - | 10,058.62 | 36,791.68 |
| Refunds Issued | - | - | - | - |
| | <u>\$ 10,058.62</u> | <u>\$ -</u> | | |
| Net Collections | | | <u>\$ 10,058.62</u> | <u>\$ 36,791.68</u> |

Amounts Remitted:

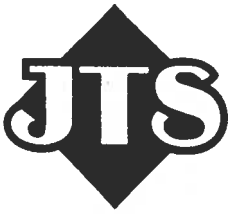
| <u>Date</u> | <u>Batch #</u> | <u>Amount</u> |
|-------------|----------------|---------------|
| 08/03/21 | 15 | \$ 484.23 |
| 08/03/21 | 16 | 1,540.67 |
| 08/03/21 | 17 | 4,872.02 |
| 08/05/21 | 18 | 895.16 |
| 08/16/21 | 19 | 358.31 |
| 08/18/21 | 20 | 1,734.24 |
| 08/24/21 | 21 | 135.99 |
| 08/30/21 | 22 | 38.00 |

Total Deposited \$ 10,058.62

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



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Tax & Record
Services

Municipal

Business

Individual

September 10, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Business Privilege Tax
Collection Summary Report
August, 2021

Detailed below are the Business Privilege Tax Collections remitted to the Borough for the Collection Period of August 1, 2021 through August 31, 2021:

| <u>PERIOD</u> | <u>TAX</u> | <u>LICENSE</u> | <u>PEN & INT</u> | <u>TOTAL COLLECTIONS</u> | <u>YEAR TO DATE</u> |
|-------------------|------------------|-----------------|----------------------|------------------------------|---------------------|
| 2019 and Prior | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2020 | - | - | - | - | 1,196.69 |
| 2021 | 260.28 | 70.00 | 22.49 | 352.77 | 50,814.11 |
| Total Collections | 260.28 | 70.00 | 22.49 | 352.77 | 52,010.80 |
| Refunds Issued | - | - | - | - | - |
| | <u>\$ 260.28</u> | <u>\$ 70.00</u> | <u>\$ 22.49</u> | | |
| Net Collections | | | | <u>\$ 352.77</u> | <u>\$ 52,010.80</u> |

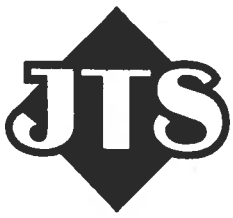
Amounts Deposited:

| <u>Date</u> | <u>Batch #</u> | <u>Amount</u> |
|-----------------|----------------|------------------|
| 08/09/21 | 18 | \$ 127.58 |
| 08/16/21 | 19 | 93.36 |
| 08/18/21 | 20 | 37.31 |
| 08/24/21 | 21 | 94.52 |
| Total Deposited | | <u>\$ 352.77</u> |

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

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Tax & Record
Services

Municipal

Business

Individual

September 10, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Mercantile Tax
Collection Summary Report
August, 2021

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of August 1, 2021 through August 31, 2021:

| <u>PERIOD</u> | <u>TAX</u> | <u>PEN & INT</u> | <u>TOTAL COLLECTIONS</u> | <u>YEAR TO DATE</u> |
|-------------------|---------------------|----------------------|------------------------------|---------------------|
| 2019 and Prior | \$ - | \$ - | \$ - | \$ - |
| 2020 | - | - | - | 26,814.63 |
| 2021 | 28,675.89 | 0.90 | 28,676.79 | 55,543.56 |
| | <u>\$ 28,675.89</u> | <u>\$ 0.90</u> | | |
| Total Collections | | | <u>\$ 28,676.79</u> | <u>\$ 82,358.19</u> |

Amounts Deposited:

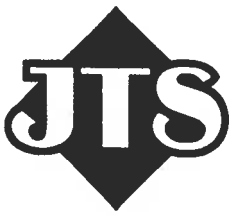
| <u>Date</u> | <u>Batch #</u> | <u>Amount</u> |
|-------------|----------------|---------------|
| 08/09/21 | 08 | \$ 17,061.00 |
| 08/16/21 | 09 | 11,605.94 |
| 08/30/21 | 10 | 9.85 |

Total Deposited \$ 28,676.79

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15319-3349

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Services**

Municipal

Business

Individual

September 10, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Trash Removal
Collection Summary Report
August, 2021

Detailed below are the 2021 Trash Removal Collections remitted to the Borough for the Month of August, 2021:

| | <u>BILLING FEE</u> | <u>GARBAGE</u> | <u>TOTAL CURRENT PERIOD</u> | <u>YEAR TO DATE</u> |
|--------------------------|--------------------|--------------------|---------------------------------|----------------------|
| FACE TAX | \$ 35.00 | \$ 2,796.51 | \$ 2,831.51 | \$ 494,272.49 |
| Less: Discount | - | - | - | (18,952.00) |
| Plus: Penalty | - | 207.00 | 207.00 | 1,157.95 |
| Total Collections | \$ 35.00 | \$ 3,003.51 | \$ 3,038.51 | \$ 476,478.44 |

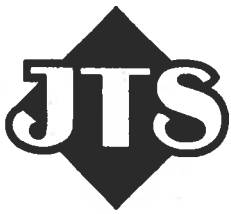
Amounts Deposited:

| <u>Date</u> | <u>Amount</u> |
|-----------------------|--------------------|
| 08/30/21 | \$ 3,038.51 |
| Total | 3,038.51 |
| Less: Refunds | - |
| Total Deposits | \$ 3,038.51 |

| | <u>BILLING</u> | <u>GARBAGE</u> | <u>YEAR-TO-DATE</u> |
|---------------------------------|--------------------|----------------------|----------------------|
| FACE BALANCE 02/01/2021 | \$ 9,870.00 | \$ 597,310.00 | \$ 607,180.00 |
| Add: Additions | - | 57.50 | 57.50 |
| Less: Deletions | - | (274.50) | (274.50) |
| ADJUSTED FACE BALANCE | 9,870.00 | 597,093.00 | 606,963.00 |
| Less: Total Collections | (8,360.00) | (485,912.49) | (494,272.49) |
| Less: Turned Over to Delinquent | - | - | - |
| FACE BALANCE 08/31/2021 | \$ 1,510.00 | \$ 111,180.51 | \$ 112,690.51 |

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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Tax & Record
Services

Municipal

Business

Individual

September 10, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

Re: Real Estate Taxes
Collection Summary Report
August, 2021

Detailed below are the 2021 Real Estate Tax Collections deposited to the Borough account for the Month of August, 2021:

| | CURRENT PERIOD | | | YEAR TO DATE |
|-------------------|---------------------|--------------------|---------------------|------------------------|
| | REAL ESTATE | ROAD | TOTAL | |
| FACE TAX | \$ 20,725.45 | \$ 2,577.80 | \$ 23,303.25 | \$ 2,209,358.26 |
| Less: Discount | - | - | - | (40,149.13) |
| Plus: Penalty | 727.10 | 257.77 | 984.87 | 2,565.03 |
| Total Collections | <u>\$ 21,452.55</u> | <u>\$ 2,835.57</u> | <u>\$ 24,288.12</u> | <u>\$ 2,171,774.16</u> |

Amounts Deposited:

| Date | Batch # | Amount |
|-----------------|---------|---------------------|
| 08/05/21 | 26 | \$ 5,495.05 |
| 08/10/21 | 27 | 2,856.33 |
| 08/16/21 | 28 | 5,290.55 |
| 08/19/21 | 29 | 7,500.86 |
| 08/26/21 | 30 | 460.86 |
| 08/26/21 | 31 | 2,684.47 |
| Total Deposits | | 24,288.12 |
| Less: Refunds | | - |
| Net Collections | | <u>\$ 24,288.12</u> |

| | 2020 | 2020 | 2021 | 2021 | TOTAL |
|---------------------------------|--------------------|--------------------|----------------------|---------------------|----------------------|
| | REAL ESTATE | ROAD | REAL ESTATE | ROAD | |
| FACE BALANCE 3/1/2021 | \$ 10,433.99 | \$ 3,533.16 | \$ - | \$ - | \$ 13,967.15 |
| Add: Billing 3/1/2021 | - | - | 1,692,839.96 | 663,965.74 | 2,356,805.70 |
| Add: Additions | - | - | 3,435.15 | 1,347.34 | 4,782.49 |
| Less: Exonerations | (712.15) | (241.16) | (4,018.50) | (1,576.13) | (6,547.94) |
| ADJUSTED FACE BALANCE | 9,721.84 | 3,292.00 | 1,692,256.61 | 663,736.95 | 2,369,007.40 |
| Less: Total Collections | (3,365.73) | (1,139.70) | (1,577,670.02) | (627,182.81) | (2,209,358.26) |
| Less: Turned Over to Delinquent | - | - | - | - | - |
| FACE BALANCE 08/31/2021 | <u>\$ 6,356.11</u> | <u>\$ 2,152.30</u> | <u>\$ 114,586.59</u> | <u>\$ 36,554.14</u> | <u>\$ 159,649.14</u> |

Very truly yours,
JORDAN TAX SERVICE, INC.

William R. Linnert, Jr.
WILLIAM R. LINNERT, JR.

Tax Collector's Monthly Report to Taxing Districts

For the Month of AUGUST, 2021

BOROUGH OF CRAFTON Taxing District

| | Real Estate | Road | Prior Years Real Estate | Prior Years Road |
|---|-------------|---------------|-------------------------|------------------|
| A. Collections | | | | |
| 1. Balance Collectable-Beginning of Month | 135,312.04 | 39,131.94 | 6,356.11 | 2,152.30 |
| 2A. Additions: During the Month(*) | | | | |
| 2B. Deductions: Credits During the Month - (from line 17) | | | | |
| 3. Total Collectable | 135,312.04 | 39,131.94 | 6,356.11 | 2,152.30 |
| 4. Less: Face Collections for the Month | 20,725.45 | 2,577.80 | | |
| 5. Less: Deletions from the List (Gentrifications) | | | | |
| 6. Less: Exonerations (*) | | | | |
| 7. Less: Liens/Non-Lienable Installments(*) | | | | |
| 8. Balance Collectable - End of Month | 114,586.59 | 36,554.14 | 6,356.11 | 2,152.30 |
| B. Reconciliation of Cash Collected | | | | |
| 9. Face Amount of Collections - (must agree with line 4) | 20,725.45 | 2,577.80 | 0.00 | 0.00 |
| 10. Plus: Penalties | 727.10 | 257.77 | | |
| 11. Less: Discounts | 0.00 | 0.00 | | |
| 12. Total Cash Collector per Column | 21,452.55 | 2,835.57 | 0.00 | 0.00 |
| 13. Total Cash Collected | | | | 24,288.12 |
| C. Payment of Taxes | | | | |
| 14. Amount Remitted During the Month (*) | | | | |
| | Date | Transaction # | Amount | TOTAL ALL TAXES |
| | 8/5/2021 | 26 | 5,495.05 | |
| | 8/10/2021 | 27 | 2,856.33 | |
| | 8/16/2021 | 28 | 5,290.55 | |
| | 8/19/2021 | 29 | 7,500.86 | |
| | 8/26/2021 | 30 | 460.86 | |
| | 8/26/2021 | 31 | 2,684.47 | |
| | | | | |
| | | | Total | \$ 24,288.12 |
| 15. Amount paid with this Report Applicable to this Reporting Month | | Trx. # | | \$ 24,288.12 |
| 16. Total Remitted This Month | | | | \$ 24,288.12 |
| 17. List, Other Credit Adjustments (*) | Parcel # | Name | Amount | |
| | | | | |
| | | | Total | 0.00 |
| 18. Interest Earnings (if applicable) | | | | |
| Taxing District Use (Optional) Carryover from Previous Month \$ _____ Amount Collected This Month \$ _____ Less Amount Paid This Month \$ _____ Ending Balance \$ _____ | | | | |

William S. [Signature]
 Agent Acting on behalf of the Tax Collector
 Date 9/13/21

* Prior Yr. Collections
 I verify this is a complete and accurate reporting of the balance collectable, taxes collected remitted for the month.
 Received by (taxing district) Causimino Title: Tax Collector Date 9/13/21
 I acknowledge the receipt of this report.

**BOROUGH OF CRAFTON
POLICE DEPARTMENT**

MARK A. SUMPTER
CHIEF OF POLICE

100 STOTZ AVENUE
CRAFTON, PENNSYLVANIA 15205

JAMES G. BLOOM
MAYOR



September 17, 2021

Crafton Police responded to 188 complaints during the month of August 2021.

The following 3 pages attached show a printout of the calls answered by Crafton Police.

Paid parking tags paid at the window – \$15.00

Copies of Police Reports – \$120.00

No solicitor permits were issued for the month of August

Twelve (12) truck permits were issued for the month of August - \$120.00

Fines collected by the Magistrate and paid to the borough for August - \$1,532.75

There were 31 citations issued, 23 citation warnings, 1 parking tags, 2 AccuTrak - total 57

Crafton Borough had 2 narcotic related calls for the month of August 2021. Naloxone (Narcan) was used 1 time by Crafton Volunteer Fire Department QRS, 0 times by EMS and 2 times by police.

Mileage on Police Cars:

Unit # 11-1 - 1,035 miles ending at 39,388

Unit # 11-2 - 2,045 miles ending at 48,108

Unit # 11-3 - 750 miles ending at 69,954

Unit # 11-4 - 1,373 miles ending at 5,102

Respectfully submitted,

Barbara H. Berkhouse

Barbara H. Berkhouse

Police Secretary

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 08/01/2021 and 08/31/2021



| Code | Description | Primary Count | Secondary UCR Count | | |
|-------------------|--|------------------|-----------------------------------|--------|--------|
| | | | Code 2 | Code 3 | Code 4 |
| 911 HANGUP | | | | | |
| 3802 | SERVICE CALL-911 HANG UP | 1 | | | |
| ACCIDENT M | | | | | |
| 3100 | MOTOR VEHICLE ACCIDENTS | 4 | | | |
| 6008 | ACCIDENT INVOLVING NONINJURY | 4 | | | |
| | | <u>8</u> | | | |
| ALARM | | | | | |
| 3810 | SERVICE CALL-ALARMS-UNFOUNDED-EXCPT FIRE | 9 | | | |
| 3840 | FIRES (INCLUDING ALARMS-FOUNDED/UNFOUNDED) | 2 | | | |
| | | <u>11</u> | | | |
| ALL ORDINA | | | | | |
| 2830 | TWP ORD-ALL OTHER | 1 | | | |
| ALL OTHER | | | | | |
| 2640 | ALL OTHER ORDINANCE VIOLATIONS | 2 | | | |
| ANIMAL | | | | | |
| 3805 | SERVICE CALL-ANIMAL | 1 | NO CONTACT WITH ANIMAL CONTROL ON | | |
| 5505 | ANIMAL COMPLAINT - DEER | 1 | ANY OF THESE CALLS | | |
| 5506 | ANIMAL COMPLAINTS - STRAY ANIMALS | 5 | | | |
| 5510 | ANIMAL COMPLAINTS - OTHER | 6 | | | |
| | | <u>13</u> | | | |
| ASSIST MOT | | | | | |
| 3820 | SERVICE CALL-ASSIST MOTORIST/DISABLE VEH | 3 | | | |
| ASSIST POL | | | | | |
| 7504 | ASSIST OTHER AGENCIES - OTHER POLICE | 2 | | | |
| BOMB THREA | | | | | |
| 2656 | ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC) | 1 | | | |
| CHECK WELF | | | | | |
| 3801 | SERVICE CALL-CHECK WELFARE | 8 | | | |
| CRIM MISCH | | | | | |
| 1440 | CRIMINAL MISCHIEF - ALL OTHER | 1 | | | |
| DISORDERLY | | | | | |
| 2400 | DISORDERLY CONDUCT | 1 | | | |
| DISTURBANC | | | | | |
| 3610 | DISTURBANCES-NOISE | 2 | | | |
| 3620 | DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC) | 12 | | | |
| | | <u>14</u> | | | |
| DOA | | | | | |

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 08/01/2021 and 08/31/2021



| Code | Description | Primary Count | Secondary UCR Count | | |
|-------------------|---------------------------------------|------------------|---------------------|--------|--------|
| | | | Code 2 | Code 3 | Code 4 |
| DOA | | | | | |
| 3320 | DOA | 1 | | | |
| DOMESTIC | | | | | |
| 3600 | DISTURBANCES-DOMESTIC | 7 | | | |
| ELECTRICAL | | | | | |
| 4026 | NON-CRIMINAL-WIRES AND POLES DOWN | 2 | | | |
| FOUND ARTI | | | | | |
| 5004 | LOST & FOUND - FOUND ARTICLES | 2 | | | |
| FRAUD | | | | | |
| 1100 | FRAUD | 5 | | | |
| 1150 | FRAUD - CREDIT CARDS, ATM | 2 | | | |
| | | <u>7</u> | | | |
| GAS LEAK | | | | | |
| 4012 | NON-CRIMINAL - GAS LEAKS & EXPLOSIONS | 2 | | | |
| HARASSMENT | | | | | |
| 2450 | HARASSMENT | 4 | | | |
| HAZARDOUS | | | | | |
| 3850 | HAZARDOUS CONDITIONS | 4 | | | |
| HIT AND RU | | | | | |
| 8519 | HIT AND RUN ACCIDENT | 2 | | | |
| LOST ARTIC | | | | | |
| 5008 | LOST & FOUND - LOST ARTICLES | 2 | | | |
| MEDICAL | | | | | |
| 3870 | MEDICAL EMERGENCY | 15 | | | |
| 7008 | PUBLIC SERVICES - MEDICAL ASSISTANCE | 17 | | | |
| | | <u>32</u> | | | |
| MENTAL | | | | | |
| 3400 | MENTAL HEALTH | 4 | | | |
| MISSING PE | | | | | |
| 2900 | LOST/MISSING PERSONS | 1 | | | |
| PFA | | | | | |
| 2647 | ALL OTHERS - PROTECTIVE ORDERS | 1 | | | |
| PUBL DRUNK | | | | | |

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 08/01/2021 and 08/31/2021



| Code | Description | Primary Count | Secondary UCR Count | | |
|--------------------|---|------------------|---------------------|--------|--------|
| | | | Code 2 | Code 3 | Code 4 |
| PUBL DRUNK | | | | | |
| 2300 | PUBLIC DRUNKENESS | 1 | | | |
| RECOV PROP | | | | | |
| 3000 | FOUND/RECOVERED PROPERTY | 1 | | | |
| RUNAWAY | | | | | |
| 2912 | RUNAWAY-INCORRIGIBLE-FEMALE (JUVENILE) | 1 | | | |
| SUSP AUTO | | | | | |
| 4020 | NON-CRIMINAL - SUSPICIOUS AUTO | 1 | | | |
| SUSP PERSN | | | | | |
| 4022 | NON-CRIMINAL - SUSPICIOUS PERSON | 1 | | | |
| SUSPICIOUS | | | | | |
| 3500 | SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES | 24 | | | |
| SVC CALL | | | | | |
| 3800 | SERVICE CALL-MISCELLANEOUS | 9 | | | |
| THEFT | | | | | |
| 0613 | THEFT-\$200 & OVER-RETAIL THEFT | 1 | | | |
| 0614 | THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615) | 2 | | | |
| 0627 | THEFT-\$50 TO \$200-FROM BUILDINGS | 1 | | | |
| 0633 | THEFT-UNDER \$50-RETAIL THEFT | 1 | | | |
| 0639 | THEFT-UNDER \$50-ALL OTHER | 2 | | | |
| | | <u>7</u> | | | |
| TRAF CIT | | | | | |
| CITT | TRAFFIC CITATION | 15 | | | |
| TRAFFIC | | | | | |
| 3900 | TRAFFIC & PARKING PROBLEMS | 5 | | | |
| WARRANT | | | | | |
| 8010 | WARRANTS - LOCAL - CRIMINAL | 1 | | | |
| Total Calls | | <u>203</u> | | | |
| | | <u>15</u> | | | |
| | | 188 | | | |

NORTHWEST EMS

366 HELEN STREET
MCKEES ROCKS PA 15136
412-331-2600 DISPATCH
412-331-3133 FAX



Crafton Borough Report August 2021

Total Run Numbers:

- Total Emergency and Non-Emergency 911 Responses: **58**
Average Response Time (E0-E4): **7 min. 37 sec.**
- Total Emergency 911 Response: **52**
Average Response Time (E0-E3): **7 min. 42 sec.**
- Total Highest Priority Response: **25**
Average Response Time (E0-E1): **5 min. 24 sec.**

Response Times by Category and NFPA Compliance:

- E0 Response: **10**
Average Response Time: **5 min. 04 sec.**
NFPA Compliance: **100%**
- E1 Response: **15**
Average Response Time: **5 min. 38 sec.**
NFPA Compliance: **100%**
- E0 + E1 Response: **25**
Average Response Time: **5 min. 24 sec.**
NFPA Compliance: **100%**
- E2 Response: **13**
Average Response Time: **7 min. 23 sec.**
- E3 Response: **14**
Average Response Time: **12 min. 06 sec.**
- E4 Response: **6**
Average Response Time: **6 min. 52 sec.**

Standbys:

- Scott Township EMS (Station 740) Standby Request: **0**
Calls Given to Station 740 in Crafton: **6**
- Ingram EMS (Station 760) Standby Request: **0**
Calls Given to Station 760 in Crafton: **0**
- Robinson EMS (Station 810) Standby Request: **0**
Calls Given to Station 810 in Crafton: **0**

- NorthWest EMS Requested for Mutual Aide:
Calls Taken for Station 810: **1**
Calls Taken for Station 760: **29**
Calls Taken for Station 740: **0**
Calls Taken for Station 815: **1**

Submitted by: Brandon Rowland 412-331-2600 Browland@northwestems.net

| Date Enroute | Response Code | Dispatch Time | On Scene Time | Response Time | Ref. Address Line 1 and Line 2 | Unit | Outcome |
|--------------|---------------|---------------|---------------|---------------|--------------------------------|-------|---------------------------|
| 8/1/2021 | E2 | 15:17:50 | 15:26:58 | 00:09:08 | 25 E CRAFTON AVE | 1906 | AGH |
| 8/2/2021 | E0 | 16:35:37 | 16:41:04 | 00:05:27 | 51 WALSH RD | 1904 | Refused |
| 8/3/2021 | E3 | 08:12:32 | 08:16:46 | 00:04:14 | 25 FOSTER AVE | 1904 | WPIC |
| 8/3/2021 | E1 | 10:33:05 | 10:36:35 | 00:03:30 | 82 DINSMORE AVE | 1904 | Refused |
| 8/4/2021 | E0 | 02:04:17 | 02:07:48 | 00:03:31 | 25 E CRAFTON AVE | 1904 | Mercy |
| 8/4/2021 | E1 | 10:03:24 | 10:07:32 | 00:04:08 | 26 MCMUNN AVE | 1904 | Mercy |
| 8/4/2021 | E3 | 16:31:26 | 16:42:30 | 00:11:04 | 530 CHESS ST | 1901 | Mercy |
| 8/5/2021 | E0 | 11:35:47 | 11:39:03 | 00:03:16 | 117 E CRAFTON AVE | 1904 | Heritage Valley - Kennedy |
| 8/5/2021 | E0 | 13:48:45 | 13:52:53 | 00:04:08 | 66 DUNCAN AVE | 1904 | Magee |
| 8/5/2021 | E4 | 18:28:33 | 18:32:46 | 00:04:13 | 1215 FOSTER AVE | 1904 | Refused |
| 8/6/2021 | E1 | 17:50:49 | 17:58:24 | 00:07:35 | 25 E CRAFTON AVE | 1906 | AGH |
| 8/8/2021 | E0 | 11:43:36 | 11:51:16 | 00:07:40 | 106 W STEUBEN ST | 1904 | Presby |
| 8/8/2021 | E1 | 14:04:01 | 14:06:47 | 00:02:46 | 25 E CRAFTON AVE | 1901 | AGH |
| 8/9/2021 | E0 | 01:11:46 | 01:18:51 | 00:07:05 | 2 CROSS ST | 1903 | Presby |
| 8/9/2021 | E1 | 03:27:25 | 03:32:16 | 00:04:51 | 1215 FOSTER AVE | 1903 | Refused |
| 8/9/2021 | E3 | 08:41:20 | 08:51:52 | 00:10:32 | 82 DINSMORE AVE | 1903 | St. Clair |
| 8/9/2021 | E0 | 10:21:06 | 10:24:47 | 00:03:41 | 1215 FOSTER AVE | 1903 | Mercy |
| 8/10/2021 | E1 | 04:13:49 | 04:21:05 | 00:07:16 | 3 CREIGHTON AVE | 1903 | Mercy |
| 8/10/2021 | E3 | 16:07:57 | 16:19:41 | 00:11:44 | 1991 CRAFTON BLVD | 1906 | Heritage Valley - Kennedy |
| 8/10/2021 | E1 | 20:39:37 | 20:47:32 | 00:07:55 | 104 W STEUBEN ST | 190C4 | Dead at Scene |
| 8/11/2021 | E2 | 14:20:10 | 14:26:05 | 00:05:55 | 90 E CRAFTON AVE | 1903 | Children's |
| 8/12/2021 | E2 | 05:04:01 | 05:09:24 | 00:05:23 | 8 HARRISON ST | 1903 | Refused |
| 8/12/2021 | E3 | 23:04:30 | 23:18:02 | 00:13:32 | 92 E CRAFTON AVE | 1901 | Heritage Valley - Kennedy |
| 8/13/2021 | E3 | 03:41:55 | 04:02:58 | 00:21:03 | 1215 FOSTER AVE | 1904 | Mercy |
| 8/13/2021 | E0 | 16:14:40 | 16:20:00 | 00:05:20 | 87 W STEUBEN ST | 1904 | Mercy |
| 8/14/2021 | E2 | 10:33:11 | 10:42:03 | 00:08:52 | 221 STERRETT ST | 1904 | Mercy |
| 8/14/2021 | E3 | 20:48:09 | 21:03:35 | 00:15:26 | 8 STOTZ AVE | 1903 | Patient Refused Care |
| 8/15/2021 | E3 | 21:48:37 | 22:02:34 | 00:13:57 | 87 W STEUBEN ST | 1901 | St. Clair |
| 8/17/2021 | E1 | 05:32:19 | 05:36:38 | 00:04:19 | 21 PROMENADE ST | 1904 | St. Clair |
| 8/19/2021 | E1 | 07:59:20 | 08:05:51 | 00:06:31 | 101 S GRANDVIEW AVE | 1904 | Presby |
| 8/19/2021 | E4 | 09:24:19 | 09:29:11 | 00:04:52 | 1215 FOSTER AVE | 1904 | AGH |
| 8/20/2021 | E1 | 09:09:19 | 09:12:34 | 00:03:15 | 69 WARREN ST | 1904 | AGH |
| 8/20/2021 | E1 | 09:43:10 | 09:51:00 | 00:07:50 | 25 E CRAFTON AVE | 1906 | Refused |

| | | | | | | | |
|-----------|----|----------|----------|----------|-------------------|------|-------------------------------------|
| 8/20/2021 | E2 | 14:28:57 | 14:32:46 | 00:03:49 | 38 STATION ST | 1904 | Heritage Valley - Kennedy |
| 8/20/2021 | E2 | 15:31:40 | 15:40:42 | 00:09:02 | 201 EWING RD | 1904 | St. Clair |
| 8/21/2021 | E1 | 12:36:12 | 12:41:55 | 00:05:43 | 51 WALSH RD | 1904 | St. Clair |
| 8/21/2021 | E3 | 15:07:24 | 15:22:56 | 00:15:32 | 201 EWING RD | 1904 | AGH |
| 8/21/2021 | E2 | 20:54:00 | 21:01:42 | 00:07:42 | 1 FOSTER AVE | 1904 | WPIC |
| 8/22/2021 | E3 | 10:21:55 | 10:29:44 | 00:07:49 | 1215 FOSTER AVE | 1904 | Refused |
| 8/22/2021 | E2 | 10:56:53 | 11:06:37 | 00:09:44 | 170 PROMENADE ST | 1903 | AGH |
| 8/22/2021 | E2 | 18:49:14 | 19:00:53 | 00:11:39 | 630 BROADHEAD AVE | 1903 | AGH |
| 8/23/2021 | E3 | 06:23:45 | 06:36:45 | 00:13:00 | 48 LAWSON AVE | 1904 | AGH |
| 8/24/2021 | E0 | 04:41:47 | 04:49:02 | 00:07:15 | 1215 FOSTER AVE | 1903 | Heritage Valley - Kennedy |
| 8/24/2021 | E1 | 08:40:21 | 08:47:06 | 00:06:45 | 426 MUELLER AVE | 1904 | AGH |
| 8/24/2021 | E4 | 18:05:17 | 18:11:56 | 00:06:39 | 1215 FOSTER AVE | 1907 | AGH |
| 8/25/2021 | E0 | 13:04:40 | 13:07:55 | 00:03:15 | 1215 FOSTER AVE | 1904 | Patient Refused Care |
| 8/25/2021 | E4 | 18:48:41 | 19:03:14 | 00:14:33 | 1215 FOSTER AVE | 1907 | Refused |
| 8/26/2021 | E2 | 06:07:19 | 06:11:45 | 00:04:26 | 21 WALNUT ST | 1904 | Refused |
| 8/26/2021 | E1 | 11:05:19 | 11:11:41 | 00:06:22 | 28 DIVISION ST | 1904 | Mercy |
| 8/27/2021 | E2 | 09:48:20 | 09:54:57 | 00:06:37 | 1215 FOSTER AVE | 1904 | Heritage Valley - Kennedy |
| 8/28/2021 | E1 | 11:32:18 | 11:38:01 | 00:05:43 | 51 WALSH RD | 1904 | Heritage Valley - Kennedy |
| 8/28/2021 | E2 | 20:38:43 | 20:44:04 | 00:05:21 | 61 WOODLAWN AVE | 1904 | Refused |
| 8/29/2021 | E3 | 03:34:34 | 03:42:29 | 00:07:55 | 6 DIVISION ST | 1904 | VA- Oakland |
| 8/29/2021 | E3 | 08:15:20 | 08:28:37 | 00:13:17 | 2004 CRAFTON BLVD | 1906 | Mercy |
| 8/29/2021 | E4 | 13:59:30 | 14:04:01 | 00:04:31 | 27 FOUNTAIN ST | 1904 | Heritage Valley - Kennedy |
| 8/30/2021 | E3 | 18:30:05 | 18:40:30 | 00:10:25 | 106 W STEUBEN ST | 1907 | VA- Oakland |
| 8/30/2021 | E2 | 21:07:57 | 21:16:21 | 00:08:24 | 1215 FOSTER AVE | 1904 | No Treatment Required |
| 8/31/2021 | E4 | 06:44:46 | 06:51:11 | 00:06:25 | 51 N LINWOOD AVE | 1904 | Lift Assist, No Patient Transported |

| | | | |
|----|----|----------|----------|
| 10 | E0 | 00:05:04 | 00:05:24 |
| 15 | E1 | 00:05:38 | 00:06:05 |
| 13 | E2 | 00:07:23 | 00:07:42 |
| 14 | E3 | 00:12:06 | 00:07:37 |
| 6 | E4 | 00:06:52 | 00:07:37 |

58

Total Calls

| | | | | | |
|----|----------|----|----------|----|----------|
| E0 | 00:05:27 | E2 | 00:08:52 | E3 | 00:13:17 |
| E0 | 00:03:31 | E2 | 00:09:44 | E3 | 00:10:25 |
| E0 | 00:03:16 | E2 | 00:09:08 | E4 | 00:04:13 |
| E0 | 00:04:08 | E2 | 00:05:55 | E4 | 00:04:52 |
| E0 | 00:07:40 | E2 | 00:05:23 | E4 | 00:06:39 |
| E0 | 00:07:05 | E2 | 00:03:49 | E4 | 00:14:33 |
| E0 | 00:03:41 | E2 | 00:09:02 | E4 | 00:04:31 |
| E0 | 00:05:20 | E2 | 00:07:42 | E4 | 00:06:25 |
| E0 | 00:07:15 | E2 | 00:11:39 | | |
| E0 | 00:03:15 | E2 | 00:04:26 | | |
| E1 | 00:03:30 | E2 | 00:06:37 | | |
| E1 | 00:04:08 | E2 | 00:05:21 | | |
| E1 | 00:07:35 | E2 | 00:08:24 | | |
| E1 | 00:02:46 | E3 | 00:04:14 | | |
| E1 | 00:04:51 | E3 | 00:11:04 | | |
| E1 | 00:07:16 | E3 | 00:10:32 | | |
| E1 | 00:07:55 | E3 | 00:11:44 | | |
| E1 | 00:04:19 | E3 | 00:13:32 | | |
| E1 | 00:06:31 | E3 | 00:21:03 | | |
| E1 | 00:03:15 | E3 | 00:15:26 | | |
| E1 | 00:07:50 | E3 | 00:13:57 | | |
| E1 | 00:05:43 | E3 | 00:15:32 | | |
| E1 | 00:06:45 | E3 | 00:07:49 | | |
| E1 | 00:06:22 | E3 | 00:13:00 | | |
| E1 | 00:05:43 | E3 | 00:07:55 | | |

Code Enforcement Report Summary for June – August 2021

- Grass/weeds, inoperable vehicles, trash, and logging the illegal rentals are taking up my time— I've only been working 25 hours a week currently in order to care for family
8:45-2:45 daily
- Upcoming Hearings 9-28-2021; 9-29-2021; 10-4-2021; 10-5-2021; 10-12-2021; 10-18-2021
- All tenants are gone from 38-40 Union. I have continued citing however due to an unfinished sidewalk, debris, unsecured doors/windows.
- The tenants from 38/40 are at 7 Dinsmore. Police have already been called multiple times to the property. I sent violation notices this week about trash, an unlawful structure (they are living in a tent out back,) broken screen doors, and unregistered tenants. Citations will follow any inaction.
- 21 White Ave. still has a tenant and Matt Greiner is still not in compliance. **This process with Mr. Greiner was begun Dec 6th 2019.**
- I need to keep track of how many citations I have written. By my count of new hearings I have written at least 9 with some being multiple to the same person all since the last report. I've written a lot more citations than I have sent new violation notices.
- Vacant properties of concern:
 - 37 Thomas—overrun by weeds; multiple complaints (condemned)
 - 64 S Grandview—window smashed in the basement; foundation appears unsafe
 - 82 Belvidere—windows open and unsecured on upper floors (condemned)
 - 11 Fountain—overrun by weeds
 - 164 Fountain – dead owner, vacant, no family claiming it
- Review of the Recreational Vehicle Ordinance is needed for proper enforcement

Code Enforcement Report August-September 2021

| <u>Location</u> | Description | Status | Violation Date |
|------------------------|---|---------------|-----------------------|
| THOMAS ST | Broken fence. 10 days. | Open | 8/26/2021 |
| GRACE ST | Giant tv in yard.15 days to abate. | Open | 8/26/2021 |
| UNION AVE | Unsecured property. 24 hours. Cited 9-9-2021. | Open | 9/3/2021 |
| S LINWOOD AVE | Chimney in disrepair. 20 Days. | Open | 9/3/2021 |
| E CRAFTON AVE | Accumulation of rubbish/debris. 5 days. | Open | 9/15/2021 |
| GRACE ST | Grass and weeds. 3 days. | Open | 9/15/2021 |
| DINSMORE | Structure unfit for human occupancy 10 days | Open | 9/20/2021 |
| DINSMORE | Accumulation of rubbish/debris 10 days | Open | 9/20/2021 |
| DINSMORE | Improper storage of solid waste 10 days | Open | 9/20/2021 |
| DINSMORE | Filing occupancy report/new tenants 10 days | Open | 9/20/2021 |
| DINSMORE | Exterior doors broken 10 days | Open | 9/20/2021 |

Building Inspection Report

July 2021

July Reports Received

(Attached)

Building Inspection Underwriters (June)

Allegheny County R/E Transfer

Certificates & Permits Issued

July 2021

| | |
|--|----|
| Rental Inspection Certificates Issued | 7 |
| Zoning Use/Occupancy Certificates Issued | 11 |
| Building/Zoning Permits Issued | 8 |