

BOROUGH OF CRAFTON
TREASURER'S REPORT
June 30, 2020

DEMAND DEPOSITS

Balance to General Fund	1,600,705.48	
Total Receipts	331,793.04	
Subtotal	1,932,498.52	
Total Disbursements	-592,714.81	
General Fund		1,339,783.71
Payroll Account		5,915.08
Alcosan		12,465.44
Capital Projects Reserve Fund		165,326.36
Fire Equipment Fund		6,055.12
Road Tax Fund		1,235,308.32
Insurance Escrow		1.00
Med Saver		1,355.58
Crafton Celebrates		17,094.59
Planning Commission		680.03
Total Demand Deposits		2,783,985.23

INVESTMENTS

Pennsylvania Local Government Trust General Fund		1,566,024.39
Pennsylvania Local Government Trust Sewer Account		1,403,718.92
Pennsylvania Local Government Trust Highway Aid		208,727.92
PNC DB Trust Police Pension		4,756,149.48
PNC DB Trust Employee Pension		1,430,162.12
Total Investments		9,364,782.83

TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS

12,148,768.06

Annette M. Lherbier, Treasurer

BOROUGH OF CRAFTON GENERAL FUND FINANCIAL REPORT

January 1, through June 30, 2020

	Jan - Jun 20	Budget	\$ Over Bud...	% of B...
Income				
301 · Real Estate Taxes				
301.10 · Real Estate - Current	1,271,722.18	1,449,035.00	-177,312.82	87.8%
301.20 · Real Estate - Prior Year	7,492.08	3,000.00	4,492.08	249.7%
301.30 · Road Tax (Interfund Trf)	377,019.88	0.00	377,019.88	100.0%
301.35 · Road Tax - P&I (Interfund Trf)	989.63	0.00	989.63	100.0%
301.50 · Real Estate - Delinq/Leined	34,331.42	58,000.00	-23,668.58	59.2%
Total 301 · Real Estate Taxes	1,691,555.19	1,510,035.00	181,520.19	112.0%
310 · Act 511 Taxes				
310.10 · Real Estate Transfer Tax	47,009.92	75,000.00	-27,990.08	62.7%
310.21 · EIT - Current	223,816.20	620,000.00	-396,183.80	36.1%
310.22 · EIT - Prior	215,460.78	220,000.00	-4,539.22	97.9%
310.23 · EIT - Delinquent	4,813.80	15,000.00	-10,186.20	32.1%
310.31 · Mercantile - Current	48,961.27	105,000.00	-56,038.73	46.6%
310.36 · Business Priviledge - Current	42,184.63	65,000.00	-22,815.37	64.9%
310.51 · Local Service Tax - Current	23,126.37	50,000.00	-26,873.63	46.3%
Total 310 · Act 511 Taxes	605,372.97	1,150,000.00	-544,627.03	52.6%
319 · Penalty/Interest				
319.01 · P&I - Real Estate Tax	361.95	3,500.00	-3,138.05	10.3%
319.02 · P&I - Delinq. Real Estate Tax	17,020.59	35,000.00	-17,979.41	48.6%
319.12 · P&I - EIT	1,272.69	1,000.00	272.69	127.3%
319.122 · P&I - Delinq. EIT	682.74	3,000.00	-2,317.26	22.8%
319.13 · P&I - Mercantile	43.73	500.00	-456.27	8.7%
319.18 · P&I - Business Priviledge	44.15	600.00	-555.85	7.4%
Total 319 · Penalty/Interest	19,425.85	43,600.00	-24,174.15	44.6%
321 · Business Licenses & Permits				
321.61 · Soliciting Permits	190.00	800.00	-610.00	23.8%
321.75 · Mechanical Devices	0.00	4,200.00	-4,200.00	0.0%
321.80 · Cable Franchise Fees	49,275.14	112,000.00	-62,724.86	44.0%
321.90 · Business Licenses	1,420.00	2,500.00	-1,080.00	56.8%
Total 321 · Business Licenses & Permits	50,885.14	119,500.00	-68,614.86	42.6%
322 · Non-Business Licenses & Permits				
322.80 · Street Openings	3,108.00	11,000.00	-7,892.00	28.3%
322.81 · Street Pole Permits	0.00	100.00	-100.00	0.0%
322.83 · Truck Parking Permits	60.00	300.00	-240.00	20.0%
Total 322 · Non-Business Licenses & Permits	3,168.00	11,400.00	-8,232.00	27.8%
331 · Fines & Forfeits				
331.10 · Fines - Magistrate/County	15,219.77	33,000.00	-17,780.23	46.1%
331.12 · Code/Ordinance Violations	885.96	3,000.00	-2,114.04	29.5%
331.14 · M/Veh Violations/State Police	1,515.42	4,000.00	-2,484.58	37.9%
Total 331 · Fines & Forfeits	17,621.15	40,000.00	-22,378.85	44.1%
341-342 · Interest, Rents & Royalties				
341.01 · Income on Investments	6,837.85	27,000.00	-20,162.15	25.3%
342.00 · Rental Income	13,411.20	26,060.00	-12,648.80	51.5%
Total 341-342 · Interest, Rents & Royalties	20,249.05	53,060.00	-32,810.95	38.2%
354 · State Grant Proceeds				
354.15 · Act 101 Recycling Grant	0.00	6,000.00	-6,000.00	0.0%
Total 354 · State Grant Proceeds	0.00	6,000.00	-6,000.00	0.0%
355 · State Shared Revenues & Entitle				
355.01 · PURTA	0.00	3,200.00	-3,200.00	0.0%
355.04 · Liquor Licenses	0.00	1,000.00	-1,000.00	0.0%
355.05 · Pension State Aid	0.00	140,000.00	-140,000.00	0.0%
355.07 · Foreign Fire Fund	0.00	27,000.00	-27,000.00	0.0%
355.09 · Act 13 Impact Fee	0.00	1,000.00	-1,000.00	0.0%
Total 355 · State Shared Revenues & Entitle	0.00	172,200.00	-172,200.00	0.0%
357 · County Shared Revenue & Grants				
357.01 · 1% Sales Tax (RAD)	110,289.62	240,000.00	-129,710.38	46.0%

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Total 357 · County Shared Revenue & Grants	110,289.62	240,000.00	-129,710.38	46.0%
358 · Intergov. Contract Services				
358.10 · Police Services-Thornburg	50,630.70	101,261.00	-50,630.30	50.0%
358.11 · Fire Protection Services	4,250.04	8,500.00	-4,249.96	50.0%
Total 358 · Intergov. Contract Services	54,880.74	109,761.00	-54,880.26	50.0%
360-363 · Departmental Earnings				
361.33 · Permits- Zoning Use	1,820.00	4,000.00	-2,180.00	45.5%
361.34 · Hearing Fees-Zoning & Planning	0.00	1,500.00	-1,500.00	0.0%
362.11 · Sale of Accident Reports	645.00	1,600.00	-955.00	40.3%
362.141 · Crossing Guard Reimb.	16,801.85	45,000.00	-28,198.15	37.3%
362.40 · Permits- Build/Elec/Plub/Mech	3,427.55	17,000.00	-13,572.45	20.2%
362.45 · Permits- Occupancy	3,210.00	8,500.00	-5,290.00	37.8%
362.48 · Rental Inspection Fee	3,720.00	7,000.00	-3,280.00	53.1%
362.55 · Other Permits Code Enforce	720.00	1,000.00	-280.00	72.0%
362.70 · Police Application Fees	0.00	1,000.00	-1,000.00	0.0%
362.74 · Reimburse - P/D Overtime Detail	0.00	8,000.00	-8,000.00	0.0%
362.75 · Drug Task Force OT Reimb	1,583.60	3,000.00	-1,416.40	52.8%
363.51 · PennDot Snow Removal	0.00	7,500.00	-7,500.00	0.0%
Total 360-363 · Departmental Earnings	31,928.00	105,100.00	-73,172.00	30.4%
364 · Sanitation - Garbage Collection				
364.30 · Current Garbage Collection Fee	456,477.48	489,555.00	-33,077.52	93.2%
364.32 · Jordan- Refuse Bill Fee	8,180.00	8,500.00	-320.00	96.2%
364.35 · Garbage Collection - Delinq.	58,152.83	65,000.00	-6,847.17	89.5%
364.36 · P&I - Garbage Collection	1,560.87	4,000.00	-2,439.13	39.0%
364.362 · P&I - Delinq. Garbage Coll.	15,696.87	18,000.00	-2,303.13	87.2%
Total 364 · Sanitation - Garbage Collection	540,068.05	585,055.00	-44,986.95	92.3%
367 · Recreation Fees				
367.10 · Miniature Golf Pay to Play	0.00	300.00	-300.00	0.0%
367.14 · Park Shelter Rental Fee	1,675.00	5,500.00	-3,825.00	30.5%
367.15 · Community Room Rental Fee	2,500.00	4,500.00	-2,000.00	55.6%
367.20 · Pool Passes	0.00	31,000.00	-31,000.00	0.0%
367.21 · Pool General Admission	0.00	50,000.00	-50,000.00	0.0%
367.22 · Swimming Lessons	0.00	4,500.00	-4,500.00	0.0%
367.23 · Pool/Mini Golf Rentals	0.00	5,500.00	-5,500.00	0.0%
367.24 · AquaRobics/Volleyball	0.00	450.00	-450.00	0.0%
367.25 · Chair Rentals-Locks	0.00	1,100.00	-1,100.00	0.0%
367.30 · Sale of Wood Chips/Compost	0.00	100.00	-100.00	0.0%
367.40 · Pool Concessions	0.00	25,000.00	-25,000.00	0.0%
367.50 · Senior Dinner-Fees	0.00	3,000.00	-3,000.00	0.0%
367.52 · Fundraising-Recreation	400.00	7,000.00	-6,600.00	5.7%
Total 367 · Recreation Fees	4,575.00	137,950.00	-133,375.00	3.3%
380 · Misc. Revenues				
380.01 · Refunds on Current Expenditures	3,463.00	0.00	3,463.00	100.0%
380.02 · Other	3,806.19	0.00	3,806.19	100.0%
380.03 · Insurance Dividends	55,285.92	48,000.00	7,285.92	115.2%
380.50 · Military Banner Receipts	390.00	1,700.00	-1,310.00	22.9%
Total 380 · Misc. Revenues	62,945.11	49,700.00	13,245.11	126.7%
388 · Fiduciary Funds				
388.01 · Police Pension Contribution	22,002.37	42,000.00	-19,997.63	52.4%
Total 388 · Fiduciary Funds	22,002.37	42,000.00	-19,997.63	52.4%
391 · Proceeds-Gen. Fixed Asset Dispo				
391.10 · Sale of Fixed Assets	162,000.00	0.00	162,000.00	100.0%
391.20 · Compensation of Fixed Assets	962.93	7,000.00	-6,037.07	13.8%
Total 391 · Proceeds-Gen. Fixed Asset Dispo	162,962.93	7,000.00	155,962.93	2328.0%
392 · Interfund Transfers				
392.30 · Transfer from Capital Projects	29,468.78	7,469.00	21,999.78	394.5%
392.35 · Transfer from Highway Aid	176,959.64	174,000.00	2,959.64	101.7%
392.90 · Transfer - Unreserved Fund Bal.	0.00	145,160.00	-145,160.00	0.0%

BOROUGH OF CRAFTON
GENERAL FUND FINANCIAL REPORT
 January 1, through June 30, 2020

	<u>Jan - Jun 20</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of B...</u>
Total 392 · Interfund Transfers	206,428.42	326,629.00	-120,200.58	63.2%
Total Income	3,604,357.59	4,708,990.00	-1,104,632.41	76.5%
Gross Profit	3,604,357.59	4,708,990.00	-1,104,632.41	76.5%
Expense				
400 · Borough Council				
400.05 · Salary - Council	4,135.87	8,400.00	-4,264.13	49.2%
400.24 · Council Meeting Expenses	0.00	1,000.00	-1,000.00	0.0%
400.42 · Subscriptions/Memberships-Boro	5,288.65	8,260.00	-2,971.35	64.0%
400.46 · Meetings, Confrences & Training	3,786.61	6,000.00	-2,213.39	63.1%
Total 400 · Borough Council	13,211.13	23,660.00	-10,448.87	55.8%
400.0 · Borough Administration				
400.43 · Subscriptions-Dues	928.48			
Total 400.0 · Borough Administration	928.48			
401 · Mayor				
401.05 · Salary - Mayor	900.00	1,800.00	-900.00	50.0%
401.42 · Subscriptions/Memberships-Mayor	10.00	130.00	-120.00	7.7%
Total 401 · Mayor	910.00	1,930.00	-1,020.00	47.2%
402 · Auditing & Financial Admin				
402.31 · Auditing - Professional Auditor	12,899.81	12,500.00	399.81	103.2%
402.45 · Payroll Contract	3,451.48	6,800.00	-3,348.52	50.8%
Total 402 · Auditing & Financial Admin	16,351.29	19,300.00	-2,948.71	84.7%
403 · Tax Collection				
403.11 · Salary - Property Tax Collector	240.00	480.00	-240.00	50.0%
403.35 · Bonds - Property Tax Collector	544.00	544.00	0.00	100.0%
403.46 · Jordan-Liens-Revivals-SherSales	17,825.00	12,000.00	5,825.00	148.5%
403.461 · Jordan Tax - TCF Fees	16,802.27	18,000.00	-1,197.73	93.3%
403.462 · Jordan Tax - R/E Tax Collec Fee	0.00	7,500.00	-7,500.00	0.0%
403.463 · Jordan Tax-Prior R/E Tax Fee	3,903.96	16,000.00	-12,096.04	24.4%
403.47 · Jordan Act 511 Fees	3,343.30	8,000.00	-4,656.70	41.8%
403.48 · Jordan-Act 32 SWTax District	8,305.25	15,500.00	-7,194.75	53.6%
403.76 · Rad Tax Payment	3,919.41	2,500.00	1,419.41	156.8%
Total 403 · Tax Collection	54,883.19	80,524.00	-25,640.81	68.2%
404 · Solicitor/Legal Services				
404.31 · Solicitor Expenses	48,753.91	50,000.00	-1,246.09	97.5%
404.40 · Legal-Litigation	0.00	1,000.00	-1,000.00	0.0%
Total 404 · Solicitor/Legal Services	48,753.91	51,000.00	-2,246.09	95.6%
405 · Administrative Staff				
405.10 · Salary - Manager	73,975.00	78,795.00	-4,820.00	93.9%
405.11 · Salary - Treasurer	1,500.00	3,000.00	-1,500.00	50.0%
405.12 · Salary - Full Time Staff	42,848.04	85,696.00	-42,847.96	50.0%
405.15 · Administrative Intern	0.00	3,500.00	-3,500.00	0.0%
405.154 · Health & Accident & STD	474.40	1,000.00	-525.60	47.4%
405.156 · Hospitalization	32,399.33	58,000.00	-25,600.67	55.9%
405.161 · Social Security	7,892.08	13,000.00	-5,107.92	60.7%
405.162 · Unemployment Compensation	1,118.63	1,100.00	18.63	101.7%
405.163 · FSA	27.79	1,500.00	-1,472.21	1.9%
405.164 · HRA	207.42	3,000.00	-2,792.58	6.9%
405.33 · Transportation Reimbursement	13.00	250.00	-237.00	5.2%
405.35 · Bonds	951.00	1,000.00	-49.00	95.1%
405.354 · Worker's Compensation	301.98	650.00	-348.02	46.5%
405.42 · Dues, Subscriptions, Membership	119.00	900.00	-781.00	13.2%
405.46 · Meetings, Conferences, Training	886.42	2,000.00	-1,113.58	44.3%
Total 405 · Administrative Staff	162,714.09	253,391.00	-90,676.91	64.2%
406 · General Administration				
406.21 · Office Supplies/Postage	2,248.79	4,000.00	-1,751.21	56.2%
406.26 · Minor Equipment	599.99	1,500.00	-900.01	40.0%

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406.32 · Communications	1,245.00	4,500.00	-3,255.00	27.7%
406.34 · Advertising	1,734.90	3,500.00	-1,765.10	49.6%
406.356 · Drug & Alcohol Testing	0.00	200.00	-200.00	0.0%
406.37 · Maint. & Repairs Equipment	47.41	2,000.00	-1,952.59	2.4%
406.38 · Equipment Rentals	4,908.53	11,000.00	-6,091.47	44.6%
406.74 · Major Equipment	0.00	3,000.00	-3,000.00	0.0%
Total 406 · General Administration	10,784.62	29,700.00	-18,915.38	36.3%
407-408 · Other Professional Services				
407.25 · Computer HW/SW Maint	0.00	400.00	-400.00	0.0%
407.32 · IT Expenses	2,313.50	12,000.00	-9,686.50	19.3%
407.42 · Subscription Service/SaaS	22,624.95	17,620.00	5,004.95	128.4%
408.31 · Engineering - General Services	26,558.19	45,000.00	-18,441.81	59.0%
408.315 · Engineering - Retainer	600.00	1,200.00	-600.00	50.0%
Total 407-408 · Other Professional Services	52,096.64	76,220.00	-24,123.36	68.4%
409 · Municipal Properties				
409.21 · Maintenance Supplies	531.17	1,650.00	-1,118.83	32.2%
409.36 · Utilities	11,511.27	23,000.00	-11,488.73	50.0%
409.361 · Utilities - District Magistrate	2,577.85	6,500.00	-3,922.15	39.7%
409.37 · Repairs/Maintenance	9,181.07	20,000.00	-10,818.93	45.9%
409.371 · Repairs/Maint- Dist. Magistrate	1,278.07	2,000.00	-721.93	63.9%
409.45 · Contracts - Custodian/Mats	3,746.20	11,000.00	-7,253.80	34.1%
409.50 · Municipal Prop. Misc.	4,623.09	5,600.00	-976.91	82.6%
409.71 · Cap Improvements - Dist. Magist	0.00	5,000.00	-5,000.00	0.0%
409.76 · Deposit/Refunds-Community Room	1,500.00	1,700.00	-200.00	88.2%
Total 409 · Municipal Properties	34,948.72	76,450.00	-41,501.28	45.7%
410 · Police Services				
410.12 · Salaries - Police Officers	375,378.66	753,100.00	-377,721.34	49.8%
410.121 · Salary - Chief	50,197.56	100,395.00	-50,197.44	50.0%
410.13 · Longevity - Police	2,250.00	5,500.00	-3,250.00	40.9%
410.14 · Salary - Police Secretary	17,945.10	36,500.00	-18,554.90	49.2%
410.154 · Health & Accident & STD	2,153.10	4,500.00	-2,346.90	47.8%
410.156 · Hospitalization	68,134.10	135,000.00	-66,865.90	50.5%
410.161 · Social Security	39,362.99	79,000.00	-39,637.01	49.8%
410.162 · Unemployment Compensation	4,699.36	5,500.00	-800.64	85.4%
410.163 · FSA	1,809.26	5,500.00	-3,690.74	32.9%
410.164 · HRA	2,162.29	6,000.00	-3,837.71	36.0%
410.18 · Wages - Crossing Guards	33,203.32	89,100.00	-55,896.68	37.3%
410.181 · Wages - Jail Guards	145.00	1,000.00	-855.00	14.5%
410.19 · O.T. Police (see 380.12 Reimb.)	9,025.11	20,000.00	-10,974.89	45.1%
410.191 · Court /School - Reimb Expenses	1,439.00	3,500.00	-2,061.00	41.1%
410.192 · Court Overtime	19,378.72	50,000.00	-30,621.28	38.8%
410.193 · DANET O.T. (See 380.05 offset)	1,376.95	4,000.00	-2,623.05	34.4%
410.21 · Office Supplies/Postage	1,164.21	2,800.00	-1,635.79	41.6%
410.22 · Ammunition	0.00	1,500.00	-1,500.00	0.0%
410.23 · Uniform Allowance	5,887.30	12,550.00	-6,662.70	46.9%
410.232 · Uniform Allowance - Crossing Gu	0.00	500.00	-500.00	0.0%
410.24 · Fuel Expense	5,821.94	11,000.00	-5,178.06	52.9%
410.25 · Maintenance Equip.-Supplies	591.57	2,800.00	-2,208.43	21.1%
410.26 · Minor Equipment	425.96	5,000.00	-4,574.04	8.5%
410.32 · Communications	4,552.19	10,500.00	-5,947.81	43.4%
410.321 · IT Expense	2,067.50	7,000.00	-4,932.50	29.5%
410.354 · Worker's Compensation	23,038.02	46,100.00	-23,061.98	50.0%
410.355 · Worker's Comp.--School Guards	3,147.36	6,300.00	-3,152.64	50.0%
410.37 · Vehicle Maintenance	2,773.20	6,500.00	-3,726.80	42.7%
410.42 · Dues Police Chief	1,025.00	1,000.00	25.00	102.5%
410.421 · Dues - Police Officers	675.00	1,000.00	-325.00	67.5%
410.45 · Animal Control	1,500.00	4,000.00	-2,500.00	37.5%
410.53 · Civil Service Commission	0.00	300.00	-300.00	0.0%
410.74 · Capital Outlay	0.00	90,000.00	-90,000.00	0.0%
410.75 · Training - Police Officers	1,671.67	7,000.00	-5,328.33	23.9%
410.751 · Training - Police Chief	75.00	1,000.00	-925.00	7.5%
410.76 · Computer Expense	2,692.00	6,000.00	-3,308.00	44.9%
410.77 · Video Recording Devices	0.00	8,000.00	-8,000.00	0.0%

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Total 410 · Police Services	685,768.44	1,529,445.00	-843,676.56	44.8%
411 · Fire Protection				
411.02 · Foreign Fire Relief	0.00	27,000.00	-27,000.00	0.0%
411.22 · Operating Supplies	373.03			
411.23 · Minor Equip. Repair	5,689.66			
411.231 · Minor Equip. Purchase	13,118.29			
411.24 · Fuel, Oil	1,557.55			
411.32 · Communications	2,238.44			
411.354 · Worker's Compensation	6,954.00	17,000.00	-10,046.00	40.9%
411.37 · Vehicle Maintenance	180.48			
411.38 · Hydrant Rental	11,183.94	23,800.00	-12,616.06	47.0%
411.45 · Equip. Inspection & Testing	1,217.50			
411.53 · Annual Contribution	19,999.98	116,500.00	-96,500.02	17.2%
411.90 · Trf to Fire Equip Fund	0.00	37,400.00	-37,400.00	0.0%
411.901 · Trf to Minor Equip. SCBA Fund	0.00	22,000.00	-22,000.00	0.0%
Total 411 · Fire Protection	62,512.87	243,700.00	-181,187.13	25.7%
413-414 · Code Enforcement & Zoning				
413.13 · Salary - Ordinance Officer	5,102.87			
413.14 · Zoning Inspections	1,255.00	9,500.00	-8,245.00	13.2%
413.15 · Wages - Part Time Staff	5,688.76	29,000.00	-23,311.24	19.6%
413.161 · Social Security	825.60	2,000.00	-1,174.40	41.3%
413.162 · Unemployment Compensation	178.34	500.00	-321.66	35.7%
413.21 · Office Supplies	94.30	700.00	-605.70	13.5%
413.24 · Fuel	50.36	500.00	-449.64	10.1%
413.28 · Uniforms	160.75	250.00	-89.25	64.3%
413.32 · Communic/Internet - Ord. Offcr	667.62	2,200.00	-1,532.38	30.3%
413.354 · Worker's Compensation	33.48	70.00	-36.52	47.8%
413.37 · Vehicle Repairs	2,140.74	1,500.00	640.74	142.7%
413.45 · Demolition-Blight Props	126.51	40,000.00	-39,873.49	0.3%
413.46 · Training & Education	0.00	1,500.00	-1,500.00	0.0%
413.47 · Bldg Permit DCED	0.00	300.00	-300.00	0.0%
414.12 · Bldg Permit-Inspection Fees	3,810.00	13,500.00	-9,690.00	28.2%
414.14 · ZHB - Court Reporter/Sec'y	0.00	500.00	-500.00	0.0%
414.21 · ZHB Office-Adv-Postage	0.00	200.00	-200.00	0.0%
414.31 · ZHB Legal Services	0.00	1,200.00	-1,200.00	0.0%
414.46 · Recodify Boro Ordinances	1,195.00	4,000.00	-2,805.00	29.9%
Total 413-414 · Code Enforcement & Zoning	21,329.33	107,420.00	-86,090.67	19.9%
427 · Sanitation Contract				
427.10 · Garbage Contract	243,508.80	487,018.00	-243,509.20	50.0%
427.12 · Recycling Contract	38,911.20	77,822.00	-38,910.80	50.0%
Total 427 · Sanitation Contract	282,420.00	564,840.00	-282,420.00	50.0%
430 · Public Works Department				
430.10 · Salary - P/W Supervisor	39,140.04	78,280.00	-39,139.96	50.0%
430.14 · Salaries - Full Time Employees	167,380.64	330,000.00	-162,619.36	50.7%
430.15 · Wages - Reg. Overtime Pay	430.50	5,000.00	-4,569.50	8.6%
430.154 · Health & Accident & STD	1,265.10	2,600.00	-1,334.90	48.7%
430.156 · Hospitalization	50,278.40	100,000.00	-49,721.60	50.3%
430.16 · Wages - P/W Part Time	0.00	2,000.00	-2,000.00	0.0%
430.161 · Social Security	16,594.82	33,200.00	-16,605.18	50.0%
430.162 · Unemployment Compensation	2,143.78	2,700.00	-556.22	79.4%
430.163 · FSA	1,000.00	3,000.00	-2,000.00	33.3%
430.164 · HRA	2,984.09	5,000.00	-2,015.91	59.7%
430.18 · Wages - P/W Seasonal Employment	9,610.00	23,000.00	-13,390.00	41.8%
430.21 · Public Works - Misc. Supplies	1,614.28	2,500.00	-885.72	64.6%
430.23 · Uniforms	4,480.16	6,000.00	-1,519.84	74.7%
430.24 · Fuel	5,312.73	12,000.00	-6,687.27	44.3%
430.25 · Repairs - Maintenance	10,734.46	12,000.00	-1,265.54	89.5%
430.26 · Small Tools	1,682.52	2,500.00	-817.48	67.3%
430.32 · Communications	1,711.49	3,500.00	-1,788.51	48.9%
430.354 · Worker's Compensation	13,769.70	27,600.00	-13,830.30	49.9%
430.356 · Drug/Alcohol Testing	0.00	500.00	-500.00	0.0%
430.36 · Utilities	3,587.07	7,000.00	-3,412.93	51.2%

BOROUGH OF CRAFTON
GENERAL FUND FINANCIAL REPORT
 January 1, through June 30, 2020

	<u>Jan - Jun 20</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of B...</u>
430.37 · Vehicle Repairs	12,353.77	14,000.00	-1,646.23	88.2%
430.42 · Licenses, Permits and Training	325.00	800.00	-475.00	40.6%
430.74 · Equipment Purchases	910.75	7,000.00	-6,089.25	13.0%
432.14 · Wages - Snow Removal Overtime	2,788.37	10,000.00	-7,211.63	27.9%
432.22 · Anti-Skid Materials	14,856.65	55,000.00	-40,143.35	27.0%
433.22 · Signs & Posts	1,849.07	3,000.00	-1,150.93	61.6%
433.45 · Traffic Signals Maintenance	3,662.50	2,000.00	1,662.50	183.1%
433.451 · Traffic Signals - Elect. Supply	3,142.24	6,500.00	-3,357.76	48.3%
434.45 · Street Lighting - Elect. Supply	42,359.97	85,000.00	-42,640.03	49.8%
435.22 · Material - Curbing Supplies	0.00	500.00	-500.00	0.0%
435.245 · Material - Stairs and Sidewalks	406.50	4,000.00	-3,593.50	10.2%
438.22 · Material- Roads Supplies	4,917.73	10,000.00	-5,082.27	49.2%
438.38 · Rental Equipment	363.40	5,000.00	-4,636.60	7.3%
Total 430 · Public Works Department	421,655.73	861,180.00	-439,524.27	49.0%
452-453 · Recreation				
452.14 · Wages - Pool Personnel	-20.94	73,000.00	-73,020.94	-0.0%
452.15 · Wages - Pool Concess.	0.00	12,000.00	-12,000.00	0.0%
452.161 · Social Security	0.00	7,000.00	-7,000.00	0.0%
452.162 · Unemployment Compensation	0.00	2,300.00	-2,300.00	0.0%
452.20 · Pool Lic., Pmts,Trng, Clrnc	136.00	1,500.00	-1,364.00	9.1%
452.21 · Maintenance Supplies	0.00	2,200.00	-2,200.00	0.0%
452.22 · Pool Filter- Repairs & Supplies	0.00	12,000.00	-12,000.00	0.0%
452.23 · Operating Supplies	125.28	4,000.00	-3,874.72	3.1%
452.25 · Pool- Repairs & Maintenance	959.76	3,000.00	-2,040.24	32.0%
452.26 · Pool Minor Equipment	0.00	2,000.00	-2,000.00	0.0%
452.27 · Computer H/W & Internet	2,393.38	1,000.00	1,393.38	239.3%
452.32 · Communications	272.94	500.00	-227.06	54.6%
452.354 · Worker's Compensation	2,753.94	5,500.00	-2,746.06	50.1%
452.36 · Utilities	374.94	12,800.00	-12,425.06	2.9%
452.37 · Pool & Building - Rep/Maint	0.00	3,000.00	-3,000.00	0.0%
452.371 · Concession - Rep/Maint/Eq	0.00	2,500.00	-2,500.00	0.0%
452.72 · Capital Improvements	0.00	5,000.00	-5,000.00	0.0%
452.725 · Recreation Fundraising Purchase	0.00	7,000.00	-7,000.00	0.0%
453.21 · Supplies - Concession Stand	0.00	14,000.00	-14,000.00	0.0%
453.23 · Sr. Dinner (offset 367.50)	303.90	8,000.00	-7,696.10	3.8%
453.37 · Maint/Repairs - Mini Golf	0.00	300.00	-300.00	0.0%
453.49 · Rec. Activities - Expenses	237.90	700.00	-462.10	34.0%
Total 452-453 · Recreation	7,537.10	179,300.00	-171,762.90	4.2%
454 · Parks				
454.25 · Maintenance Supplies	901.69	1,000.00	-98.31	90.2%
454.26 · Minor Equipment	148.93	2,500.00	-2,351.07	6.0%
454.36 · Utilities	2,039.94	5,000.00	-2,960.06	40.8%
454.37 · Maintenance - Repairs Services	7,140.85	24,000.00	-16,859.15	29.8%
454.75 · Park Equip.- Cap.Improvements	14,803.02	5,000.00	9,803.02	296.1%
454.76 · Deposit/Refunds - Park Shelters	300.00	1,500.00	-1,200.00	20.0%
Total 454 · Parks	25,334.43	39,000.00	-13,665.57	65.0%
455 · Shade Trees				
455.22 · Shade Tree Operating Supplies	0.00	500.00	-500.00	0.0%
455.37 · Shade Tree Health Maintenance	22,345.00	60,000.00	-37,655.00	37.2%
455.44 · Shade Tree - Arborist	0.00	1,500.00	-1,500.00	0.0%
455.45 · Tree Plantings	0.00	3,000.00	-3,000.00	0.0%
455.46 · Boro Gardens	111.02	700.00	-588.98	15.9%
Total 455 · Shade Trees	22,456.02	65,700.00	-43,243.98	34.2%
456 · Libraries				
456.54 · Annual Contributions	41,000.04	82,000.00	-40,999.96	50.0%
Total 456 · Libraries	41,000.04	82,000.00	-40,999.96	50.0%
457-459 · Community Activities				
457.295 · Seasonal Decorations	15.37	650.00	-634.63	2.4%
457.50 · Military Banner Expenses	357.57	2,200.00	-1,842.43	16.3%
458.22 · Community Center Supplies	0.00	250.00	-250.00	0.0%
459.56 · Borough Tributes	432.72	400.00	32.72	108.2%

BOROUGH OF CRAFTON
GENERAL FUND FINANCIAL REPORT
January 1, through June 30, 2020

	<u>Jan - Jun 20</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of B...</u>
459.57 · Misc. Contributions	0.00	200.00	-200.00	0.0%
Total 457-459 · Community Activities	805.66	3,700.00	-2,894.34	21.8%
462-463 · Community & Economic Develop				
462.22 · Newsletter-Printing/Postage	3,085.86	14,000.00	-10,914.14	22.0%
462.34 · Advertising & Promotions	1,817.80	2,000.00	-182.20	90.9%
462.72 · Design & Mobility Improvements	0.00	60,000.00	-60,000.00	0.0%
Total 462-463 · Community & Economic Develop	4,903.66	76,000.00	-71,096.34	6.5%
471 · Debt Services - Principal				
471.35 · PNC - Heavy Equipment Lease	6,610.64	12,881.00	-6,270.36	51.3%
471.351 · PNC - Dump Truck Lease	11,099.61	22,422.00	-11,322.39	49.5%
Total 471 · Debt Services - Principal	17,710.25	35,303.00	-17,592.75	50.2%
472 · Debt Services - Interest				
472.35 · PNC - Heavy Equipment Lease	508.06	1,357.00	-848.94	37.4%
472.351 · PNC- Dump Truck Lease	1,639.17	3,055.00	-1,415.83	53.7%
Total 472 · Debt Services - Interest	2,147.23	4,412.00	-2,264.77	48.7%
483 · Agency And Trust				
483.01 · Police Pension Contrib.	22,002.37	42,000.00	-19,997.63	52.4%
483.10 · Police Pension Fund MMO	0.00	68,500.00	-68,500.00	0.0%
483.30 · Employee Pension Fund MMO	0.00	86,915.00	-86,915.00	0.0%
Total 483 · Agency And Trust	22,002.37	197,415.00	-175,412.63	11.1%
486 · Insurance				
486.01 · Compreh. Liability/Property Ins	84,226.00	84,000.00	226.00	100.3%
486.03 · Drug Screening	0.00	2,000.00	-2,000.00	0.0%
486.81 · Property Loss Claims-Borough	200.00	10,000.00	-9,800.00	2.0%
Total 486 · Insurance	84,426.00	96,000.00	-11,574.00	87.9%
491 · Refunds of Prior Year Expenses				
491.02 · RE Tax Refund - Prior	0.00	2,000.00	-2,000.00	0.0%
491.03 · Refunds - LST	34.00	400.00	-366.00	8.5%
491.06 · Refunds - Trash Collection	0.00	300.00	-300.00	0.0%
491.50 · Service Tax Credit - R/E Refund	865.42	1,100.00	-234.58	78.7%
491.51 · Service Tax Credit - EIT Refund	774.00	1,300.00	-526.00	59.5%
Total 491 · Refunds of Prior Year Expenses	1,673.42	5,100.00	-3,426.58	32.8%
492 · Interfund Operating Transfers				
492.04 · Transfer to Celebrates Fund	0.00	6,300.00	-6,300.00	0.0%
Total 492 · Interfund Operating Transfers	0.00	6,300.00	-6,300.00	0.0%
499 · Emergency Declaration Expenses				
499.99 · COVID-19 Expneses	13,039.73			
Total 499 · Emergency Declaration Expenses	13,039.73			
Total Expense	2,112,304.35	4,708,990.00	-2,596,685.65	44.9%
Net Income	1,492,053.24	0.00	1,492,053.24	100.0%

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 Cash Basis

Crafton Celebrates Financial Report January 1, through June 30, 2020

	Jan -...	Budget	\$ Over B...	% o...
Income				
367.00 - Celebrates Income	300.00	34,000.00	-33,700.00	0.9%
391.01 Trf from General Fund	0.00	6,300.00	-6,300.00	0.0%
Total Income	300.00	40,300.00	-40,000.00	0.7%
Expense				
457.01 Celebrates Expense				
457.21 Misc. Expenses	0.00	200.00	-200.00	0.0%
457.22 Marketing & Mailers	0.00	2,500.00	-2,500.00	0.0%
457.31 Celebrates Fireworks	0.00	8,000.00	-8,000.00	0.0%
457.35 Event Security	0.00	1,100.00	-1,100.00	0.0%
457.38 Attractions & Rentals	0.00	20,000.00	-20,000.00	0.0%
457.381 Firecracker 5K	300.00			
457.39 Entertainment-Stage	0.00	3,500.00	-3,500.00	0.0%
457.391 Entertainment-Parade	0.00	2,000.00	-2,000.00	0.0%
457.41 Booth Expenses	0.00	3,000.00	-3,000.00	0.0%
Total 457.01 Celebrates Expense	300.00	40,300.00	-40,000.00	0.7%
Total Expense	300.00	40,300.00	-40,000.00	0.7%
Net Income	0.00	0.00	0.00	0.0%

Road Tax Fund FINANCIAL REPORT

January through June 2020

	Jan - Jun 20	Budget	\$ Over Budget	% of Bu...
Income				
301.10 Road Tax - Current	441,158.17	490,679.00	-49,520.83	89.9%
301.20 Road Tax - Prior	13,872.12	20,000.00	-6,127.88	69.4%
319.01 Road Tax Pen/Int	2,049.87	5,000.00	-2,950.13	41.0%
380.01 Refund Prior Expenses	0.00	0.00	0.00	0.0%
392.31 TRF- Road Fund Reserve	0.00	465,379.00	-465,379.00	0.0%
Total Income	457,080.16	981,058.00	-523,977.84	46.6%
Gross Profit	457,080.16	981,058.00	-523,977.84	46.6%
Expense				
408.31 Engineering - Roads	18,524.75	90,000.00	-71,475.25	20.6%
408.315 Engineering - GLG	17,687.13			
421.00 Bank Fees	0.00	0.00	0.00	0.0%
437.25 Equipment Repairs	0.00	3,000.00	-3,000.00	0.0%
438.22 In-House Paving Material	0.00	17,000.00	-17,000.00	0.0%
438.45 Road - Contract Services	0.00	40,000.00	-40,000.00	0.0%
439.45 Road Paving Program	378.20	403,045.00	-402,666.80	0.1%
439.455 Road Program-Prior Year	200.00	300,000.00	-299,800.00	0.1%
491.10 Tax Refunds - Current	0.00	1,000.00	-1,000.00	0.0%
491.20 Tax Refund - Prior	0.00	1,000.00	-1,000.00	0.0%
492.30 Trf. to Capital Projects	0.00	126,013.00	-126,013.00	0.0%
Total Expense	36,790.08	981,058.00	-944,267.92	3.8%
Net Income	420,290.08	0.00	420,290.08	100.0%

Sewer Fund FINANCIAL REPORT

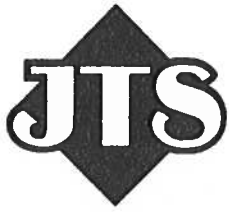
January 1, through June 30, 2020

	Jan - Jun 20	Budget	\$ Over Budget	% of Bud...
Income				
319 · Interest/Penalty-Jordan	8,454.40	16,000.00	-7,545.60	52.8%
341 · Interest on Investment-PLGIT	7,153.65	25,000.00	-17,846.35	28.6%
357.04 · GROW Grant Disbursement	0.00	94,053.00	-94,053.00	0.0%
364 · Current Sewer User Fees	992,729.11	2,074,000.00	-1,081,270.89	47.9%
364.01 · Delinquent Sewer User Fees	5,362.65	12,000.00	-6,637.35	44.7%
380 · Other - Alcosan Billing Reimb.	7,339.02	7,500.00	-160.98	97.9%
382 · Misc Income	105.68			
383.10 · Sewer Tap In Fees	4,000.00			
392.08 · Trf from Sewer Fund Reserve	0.00	34,000.00	-34,000.00	0.0%
Total Income	1,025,144.51	2,262,553.00	-1,237,408.49	45.3%
Gross Profit	1,025,144.51	2,262,553.00	-1,237,408.49	45.3%
Expense				
408.312 · Engineering - General Projects	13,705.15	50,000.00	-36,294.85	27.4%
408.314 · Engineering - GROW Projects	249,945.98	10,000.00	239,945.98	2,499.5%
408.316 · Engineering - Consent Order	38,673.40	90,000.00	-51,326.60	43.0%
421 · Office Supplies-Postage	818.40	1,000.00	-181.60	81.8%
425 · Maint/Rep.Materials	4,768.83	4,000.00	768.83	119.2%
430 · Billing Fee - PAWC/Jordan	8,214.19	25,000.00	-16,785.81	32.9%
436 · Alcosan - Qtrly Usage Chgs	527,292.13	1,106,000.00	-578,707.87	47.7%
437 · Equipment Repairs	2,942.22	5,000.00	-2,057.78	58.8%
438 · Fuel - Sweeper- Trk#108	2,118.37	5,000.00	-2,881.63	42.4%
442 · Dues - Permits	3,228.00	7,920.00	-4,692.00	40.8%
445 · Vactor charge	4,800.00	4,000.00	800.00	120.0%
446 · Munic. Claim Commission	1,070.28	4,000.00	-2,929.72	26.8%
470.1 · Principal - Pennvest I	44,197.89	55,378.00	-11,180.11	79.8%
470.2 · Principal - Pennvest II	3,312.55	40,100.00	-36,787.45	8.3%
471.1 · Interest - Pennvest I	9,200.55	10,960.00	-1,759.45	83.9%
471.2 · Interest - Pennvest II	733.43	8,450.00	-7,716.57	8.7%
471.35 · Principal - PNC - ELGIN Sweeper	25,383.54	51,260.00	-25,876.46	49.5%
472.35 · Interest - PNC - ELGIN Sweeper	4,171.02	7,850.00	-3,678.98	53.1%
473.702 · General Project Construction	43,843.29	205,000.00	-161,156.71	21.4%
473.704 · GROW Project Construction	0.00	95,053.00	-95,053.00	0.0%
473.706 · Consent Order - Contract Work	55,230.16	400,000.00	-344,769.84	13.8%
491 · Refunds	0.00	3,500.00	-3,500.00	0.0%
492.18 · Transfer to Capital Projects	0.00	65,082.00	-65,082.00	0.0%
493.01 · Backflow Prevention Program	0.00	8,000.00	-8,000.00	0.0%
Total Expense	1,043,649.38	2,262,553.00	-1,218,903.62	46.1%
Net Income	-18,504.87	0.00	-18,504.87	100.0%

Capital Projects Reserve Fund
CAPITAL PROJECT RESERVE FUND FINANCIAL REPORT
 January 1, through June 30, 2020

	<u>Jan - Ju...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of B...</u>
Income				
355 - State Grants				
355.08-Sewer & Water	0.00	0.00	0.00	0.0%
355.09-Facilities	0.00	0.00	0.00	0.0%
355.10-Public Safety	0.00	0.00	0.00	0.0%
355.13-Blight Remediation	0.00	0.00	0.00	0.0%
355.30-General Infrastructure	0.00	0.00	0.00	0.0%
355.31-Road & Street	59,754.92	704,051.00	-644,296.08	8.5%
355.54-Parks & Recreation	0.00	175,000.00	-175,000.00	0.0%
355.62-Community Development	0.00	0.00	0.00	0.0%
355.90-Other/Misc State Grants	0.00	0.00	0.00	0.0%
Total 355 - State Grants	59,754.92	879,051.00	-819,296.08	6.8%
357 - County & Agency Grants				
357.08-Sewer & Water	0.00	507,000.00	-507,000.00	0.0%
357.09-Facilities	0.00	0.00	0.00	0.0%
357.10-Public Safety	0.00	0.00	0.00	0.0%
357.13-Blight Remediation	0.00	0.00	0.00	0.0%
357.30-General Infrastructure	0.00	28,000.00	-28,000.00	0.0%
357.31-Road & Street	0.00	0.00	0.00	0.0%
357.54-Parks & Recreation	0.00	200,000.00	-200,000.00	0.0%
357.62-Community Development	0.00	0.00	0.00	0.0%
357.90-Other/Misc. Grants	0.00	0.00	0.00	0.0%
Total 357 - County & Agency Grants	0.00	735,000.00	-735,000.00	0.0%
392 - Interfund Transfers				
392.01-Trf from General Fund	0.00	0.00	0.00	0.0%
392.08-Trf from Sewer Fund	0.00	65,082.00	-65,082.00	0.0%
392.31-Trf from Road Fund	0.00	126,013.00	-126,013.00	0.0%
Total 392 - Interfund Transfers	0.00	191,095.00	-191,095.00	0.0%
393 - Reserve Transfers				
393.01-Trf from Unreserved Fund	0.00	0.00	0.00	0.0%
393.08-Trf from Sewer Reserve	0.00	102,918.00	-102,918.00	0.0%
393.18-Trf from Cap. Proj. Resv	0.00	0.00	0.00	0.0%
393.31-Trf from Road Reserve	0.00	0.00	0.00	0.0%
Total 393 - Reserve Transfers	0.00	102,918.00	-102,918.00	0.0%
399 - Other Revenues & Payments				
399.01-Miscellaneous	0.00	0.00	0.00	0.0%
399.05-Refunds	0.00	0.00	0.00	0.0%
Total 399 - Other Revenues & Payments	0.00	0.00	0.00	0.0%
Total Income	59,754.92	1,908,064.00	-1,848,309.08	3.1%
Expense				
408 - Engineering				
408.08-Sewer & Water	0.00	225,000.00	-225,000.00	0.0%
408.09-Facilities	0.00	0.00	0.00	0.0%
408.10-Public Safety	0.00	0.00	0.00	0.0%
408.13-Blight Remediation	0.00	0.00	0.00	0.0%
408.30-General Infrastructure	0.00	0.00	0.00	0.0%
408.31-Road & Street	0.00	52,000.00	-52,000.00	0.0%
408.54-Parks & Recreation	0.00	38,000.00	-38,000.00	0.0%
408.62-Community Development	0.00	0.00	0.00	0.0%
408.90-Other/Misc. Projects	0.00	0.00	0.00	0.0%
Total 408 - Engineering	0.00	315,000.00	-315,000.00	0.0%

	<u>Jan - Ju...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of B...</u>
470 - General Project Expenses				
470.08-Sewer & Water	0.00	450,000.00	-450,000.00	0.0%
470.09-Facilities	0.00	0.00	0.00	0.0%
470.10-Public Safety	0.00	0.00	0.00	0.0%
470.13-Blight Remediation	0.00	0.00	0.00	0.0%
470.30-General Infrastructure	0.00	28,000.00	-28,000.00	0.0%
470.31-Road & Street	0.00	780,064.00	-780,064.00	0.0%
470.54-Parks & Recreation	0.00	335,000.00	-335,000.00	0.0%
470.62-Community Development	0.00	0.00	0.00	0.0%
470.90-Other/Misc. Projects	29,468.78	0.00	29,468.78	100.0%
Total 470 - General Project Expenses	<u>29,468.78</u>	<u>1,593,064.00</u>	<u>-1,563,595.22</u>	<u>1.8%</u>
Total Expense	<u>29,468.78</u>	<u>1,908,064.00</u>	<u>-1,878,595.22</u>	<u>1.5%</u>
Net Income	<u><u>30,286.14</u></u>	<u><u>0.00</u></u>	<u><u>30,286.14</u></u>	<u><u>100.0%</u></u>



Jordan Tax Service, Inc.

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July 7, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Delinquent Earned Income & Net Profits Tax
Collection Summary Report
June, 2020

Detailed below are the Delinquent Earned Income Tax Collections remitted to the Borough for the Month of June, 2020:

PERIOD	TAX	PEN & INT	MUNICIPAL SHARE (50.00%)	
			MONTH	YEAR TO DATE
2011 and Prior	\$ 349.09	\$ -	\$ 349.09	\$ 4,999.51
Add: Commissions	32.41	-	32.41	486.86
Refunds Issued	-	-	-	-
Net Collections	<u>\$ 381.50</u>	<u>\$ -</u>	<u>\$ 381.50</u>	<u>\$ 5,486.37</u>

Amounts Transferred:

Date	Reference	Amount
06/30/20	Ck #2281	\$ 381.50
Total Transfers		<u>\$ 381.50</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

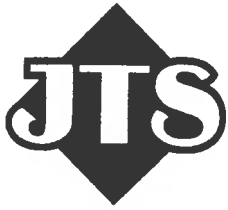
WRLjr/hlk

BOROUGH OF CRAFTON
Earned Income Tax Collections
 January through June 2020

	<u>Jan - Jun...</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of ...</u>
Income				
310 · Act 511 Taxes				
310.21 · EIT - Current	217,468.65	620,000.00	-402,531.35	35.1%
310.22 · EIT - Prior	<u>221,808.33</u>	<u>220,000.00</u>	<u>1,808.33</u>	<u>100.8%</u>
Total 310 · Act 511 Taxes	439,276.98	840,000.00	-400,723.02	52.3%
319 · Penalty/Interest				
319.12 · P&I - EIT	<u>1,272.69</u>	<u>1,000.00</u>	<u>272.69</u>	<u>127.3%</u>
Total 319 · Penalty/Interest	<u>1,272.69</u>	<u>1,000.00</u>	<u>272.69</u>	<u>127.3%</u>
Total Income	<u>440,549.67</u>	<u>841,000.00</u>	<u>-400,450.33</u>	<u>52.4%</u>
Gross Profit	440,549.67	841,000.00	-400,450.33	52.4%
Expense				
403 · Tax Collection				
403.48 · Jordan-Act 32 SWTax District	<u>8,305.25</u>	<u>15,500.00</u>	<u>-7,194.75</u>	<u>53.6%</u>
Total 403 · Tax Collection	<u>8,305.25</u>	<u>15,500.00</u>	<u>-7,194.75</u>	<u>53.6%</u>
Total Expense	<u>8,305.25</u>	<u>15,500.00</u>	<u>-7,194.75</u>	<u>53.6%</u>
Net Income	<u><u>432,244.42</u></u>	<u><u>825,500.00</u></u>	<u><u>-393,255.58</u></u>	<u><u>52.4%</u></u>

CURRENT YEAR TO DATE DISTRIBUTIONS

	Resident Tax Amount	Non-Resident Tax Amount	Per/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Resident Tax Amount	Per/Int Amount	TCD Commission	Charges & Credits	Total Distribution
2012 Collections	746.25	0.00	241.50	0.00	987.75	2020	746.25	0.00	241.50	0.00	0.00	\$987.75
2013 Collections	0.00	0.00	13.00	0.00	13.00	2020	0.00	0.00	13.00	(0.23)	0.00	\$12.77
2014 Collections	297.62	0.00	41.84	0.00	339.46	2020	297.62	0.00	41.84	(6.09)	0.00	\$333.37
2015 Collections	57.00	0.00	0.00	0.00	57.00	2020	57.00	0.00	0.00	(1.03)	0.00	\$55.97
2016 Collections	473.43	0.00	236.50	0.00	709.93	2020	473.43	0.00	236.50	(12.80)	0.00	\$697.13
2017 Collections	1,761.57	0.00	307.50	0.00	2,069.07	2020	1,761.57	0.00	307.50	(37.23)	0.00	\$2,031.84
2018 Collections	1,295.58	(264.23)	286.00	0.00	1,317.35	2020	1,295.58	(264.23)	286.00	(23.71)	0.00	\$1,293.64
2018 Collections	3,559.10	0.00	63.50	0.00	3,622.60	2020	3,559.10	0.00	63.50	(65.12)	0.00	\$3,557.48
2018 Refunds	(368.00)	0.00	0.00	0.00	(368.00)	2020	(368.00)	0.00	0.00	0.00	0.00	(\$368.00)
2019 Collections	227,575.66	1,788.80	73.85	0.00	229,438.31	2020	227,575.66	1,788.80	73.85	(4,129.76)	0.00	\$225,308.55
2019 Refunds	(21,453.00)	0.00	0.00	0.00	(21,453.00)	2020	(21,453.00)	0.00	0.00	0.00	0.00	(\$21,453.00)
2020 Collections	222,344.02	1,472.18	0.00	0.00	223,816.20	2020	222,344.02	1,472.18	0.00	(4,029.28)	0.00	\$219,786.92
Current Year To Date	436,289.23	2,996.75	1,263.69	0.00	440,549.57	2020	436,289.23	2,996.75	1,263.69	(8,305.25)	0.00	\$432,244.42



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July 7, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Local Services Tax Collections
Collection Summary Report
June, 2020

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of June 1, 2020 through June 30, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ 68.00
2019	-	-	-	11,347.11
2020	283.96	-	283.96	11,711.26
Total Collections	283.96	-	283.96	23,126.37
Refunds Issued	-	-	-	(34.00)
	<u>\$ 283.96</u>	<u>\$ -</u>		
Net Collections			<u>\$ 283.96</u>	<u>\$ 23,092.37</u>

Amounts Remitted:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
06/02/20	09	\$ 217.96
06/17/20	10	14.00
06/22/20	11	52.00

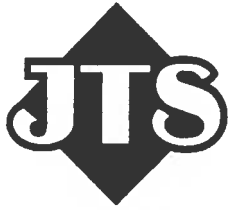
Total Deposited

\$ 283.96

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

William R. Linnert, Jr.
WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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July 7, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Business Privilege Tax
Collection Summary Report
June, 2020

Detailed below are the Business Privilege Tax Collections remitted to the Borough for the Collection Period of June 1, 2020 through June 30, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>LICENSE</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ -	\$ -
2019	-	-	-	-	1,187.06
2020	4,168.22	150.00	7.64	4,325.86	42,461.72
Total Collections	4,168.22	150.00	7.64	4,325.86	43,648.78
Refunds Issued	-	-	-	-	-
	<u>\$ 4,168.22</u>	<u>\$ 150.00</u>	<u>\$ 7.64</u>		
Net Collections				<u>\$ 4,325.86</u>	<u>\$ 43,648.78</u>

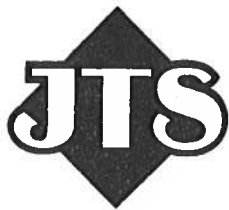
Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
06/02/20	14	\$ 901.12
06/08/20	15	455.90
06/10/20	16	1,205.42
06/17/20	17	39.70
06/22/20	18	1,723.72
Total Deposited		<u>\$ 4,325.86</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

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July 7, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Mercantile Tax
Collection Summary Report
June, 2020

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of June 1, 2020 through June 30, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ -
2019	30.65	-	30.65	25,407.06
2020	130.31	-	130.31	23,597.94
	<u>\$ 160.96</u>	<u>\$ -</u>	<u>\$ 160.96</u>	<u>\$ 49,005.00</u>
Total Collections			<u>\$ 160.96</u>	<u>\$ 49,005.00</u>

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
06/17/20	08	\$ 69.75
06/22/20	30/09	91.21

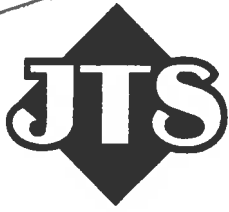
Total Deposited

\$ 160.96

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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**Tax & Record
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July 7, 2020

Borough of Crafton
 Russell McKibben, Interim Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

RE: Trash Removal
 Collection Summary Report
 June, 2020

Detailed below are the 2020 Trash Removal Collections remitted to the Borough for the Month of June, 2020:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ 100.00	\$ 7,912.63	\$ 8,012.63	\$ 479,129.63
Less: Discount	-	-	-	(18,590.96)
Plus: Penalty	-	515.75	515.75	1,866.32
Total Collections	\$ 100.00	\$ 8,428.38	\$ 8,528.38	\$ 462,404.99

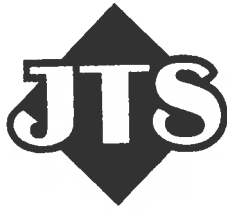
Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
06/05/20	23	\$ 6,523.38
06/11/20	24	623.75
06/19/20	25	1,381.25
Total		8,528.38
Less: Refunds		-
Total Deposits		\$ 8,528.38

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
FACE BALANCE 02/01/2019	\$ 9,875.00	\$ 584,325.00	\$ 594,200.00
Add: Additions	-	-	-
Less: Deletions	-	-	-
ADJUSTED FACE BALANCE	9,875.00	584,325.00	594,200.00
Less: Total Collections	(8,235.00)	(470,894.63)	(479,129.63)
Less: Turned Over to Delinquent	-	-	-
FACE BALANCE 06/30/2020	\$ 1,640.00	\$ 113,430.37	\$ 115,070.37

Very truly yours,
 JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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Tax & Record Services

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July 7, 2020

Borough of Crafton
 Russell McKibben, Interim Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

RE: Real Estate Taxes
 Collection Summary Report
 June, 2020

Detailed below are the 2020 Real Estate Tax Collections deposited to the Borough account for the Month of June, 2020:

	CURRENT PERIOD			YEAR TO DATE
	REAL ESTATE	ROAD	TOTAL	
FACE TAX	\$ 31,024.28	\$ 15,953.20	\$ 46,977.48	\$ 1,748,482.72
Less: Discount	(506.02)	(171.32)	(677.34)	(34,476.90)
Plus: Penalty	-	-	-	21.24
Total Collections	\$ 30,518.26	\$ 15,781.88	\$ 46,300.14	\$ 1,714,027.06

Amounts Deposited:

Date	Batch #	Amount
06/05/20	18	\$ 21,942.28
06/11/20	19	5,094.28
06/19/20	20	11,422.28
06/26/20	21	7,841.30
Total Deposits		46,300.14
Less: Refunds:		-
Net Collections		\$ 46,300.14

	2019	2019	2020	2020	TOTAL
	REAL ESTATE	ROAD	REAL ESTATE	ROAD	
FACE BALANCE 3/1/2020	\$ 6,733.12	\$ 2,280.14	\$ -	\$ -	\$ 9,013.26
Add: Billing 3/1/2020	-	-	1,538,515.33	520,978.16	2,059,493.49
Add: Additions	-	-	-	-	-
Less: Exonerations	-	-	-	-	-
ADJUSTED FACE BALANCE	6,733.12	2,280.14	1,538,515.33	520,978.16	2,068,506.75
Less: Total Collections	(784.71)	(265.85)	(1,297,554.75)	(449,877.41)	(1,748,482.72)
Less: Turned Over to Delinquent	-	-	-	-	-
FACE BALANCE 06/30/2020	\$ 5,948.41	\$ 2,014.29	\$ 240,960.58	\$ 71,100.75	\$ 320,024.03

Very truly yours,
 JORDAN TAX SERVICE, INC.

William R. Linnert, Jr.
 WILLIAM R. LINNERT, JR.

Tax Collector's Monthly Report to Taxing Districts

For the Month of JUNE, 2020
BOROUGH OF CRAFTON Taxing District

		Real Estate	Road	Prior Years Real Estate	Prior Years Road
A. Collections					
1.	Balance Collectable-Beginning of Month	271,984.86	87,053.95	5,948.41	2,014.29
2A.	Additions: During the Month(*)				
2B.	Deductions: Credits During the Month - (from line 17)				
3.	Total Collectable	271,984.86	87,053.95	5,948.41	2,014.29
4.	Less: Face Collections for the Month	31,024.28	15,953.20		
5.	Less: Deletions from the Lis (Gentrifications)				
6.	Less: Exonerations (*)				
7.	Less: Liens/Non-Lienable Installments(*)				
8.	Balance Collectable - End of Month	240,960.58	71,100.75	5,948.41	2,014.29
B. Reconciliation of Cash Collected					
9.	Face Amount of Collections - (must agree with line 4)	31,024.28	15,953.20	0.00	0.00
10.	Plus: Penalties	0.00	0.00		
11.	Less: Discounts	506.02	171.32		
12.	Total Cash Collector per Column	30,518.26	15,781.88	0.00	0.00
13.	Total Cash Collected				46,300.14
C. Payment of Taxes					
14.	Amount Remitted During the Month (*)				

Date	Transaction #	Amount	TOTAL ALL TAXES
6/5/2020	18	21,942.28	
6/11/2020	19	5,094.28	
6/19/2020	20	11,422.28	
6/26/2020	21	7,841.30	
		Total	\$ 46,300.14

Parcel #	Name	Amount
		0.00
15.	Amount paid with this Report Applicable to this Reporting Month	Trx. #
16.	Total Remitted This Month	
17.	List, Other Credit Adjustments (*)	
Interest Earnings (if applicable) \$*		

William R. Stewart
 Agent Acting on behalf of the Tax Collector
 Date 7/8/20
 Received by (taxing district): Dennis DeWalt Title: Tax Collector Date 7/8/20
 I acknowledge the receipt of this report.

Taxing District Use (Optional)	
Carryover from Previous Month	\$
Amount Collected This Month	\$
Less Amount Paid This Month	\$
Ending Balance	\$

JORDAN TAX SERVICE, INC.
102 RAHWAY ROAD
MCMURRAY, PA 15317-3349
(724) 731-2300

July 13, 2020

Borough of Crafton
 Russell McKibben, Interim Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

Gentlemen:

We are forwarding herewith counterfoils for delinquent taxes and municipal claims collected and satisfied since date of our last report. We are also forwarding deposit slips as summarized below and the Prothonotary's receipts for satisfaction costs advanced by our office.

DELINQUENT TAXES:

Receipts: #13892-13898

	Face Tax	Penalty	Interest	Costs	TOTAL
Prior 2019	1,989.53	238.36	428.09	131.00	2,786.98
2019	1,741.37	163.19	-	11.50	1,916.06
Record/Sheriff Sale Costs					70.00
Commission Collected					235.16

MUNICIPAL CLAIMS: "Trash"

Receipts: #2338

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
	220.00	22.00	-	5.50	-	247.50
Commission Collected						12.38

MUNICIPAL CLAIMS: "Trash"

Receipts: #4328-4330

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
	2,493.97	122.10	399.33	294.00	-	3,309.40
Record/Sheriff Sale Costs						1,908.97
Commission Collected						168.08

<u>Total Collections, Taxes and Claims:</u>	Taxes	\$	5,008.20	Ck. #1463	<u>\$ 10,654.53</u>
	Trash	\$	5,646.33	Ck. #1464	


Deposits Per Enclosed Receipts:

DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT
06/02/20	3,585.11	06/23/20	54.00	06/26/20	259.88
06/02/20	5,329.28	06/23/20	57.17	06/26/20	1,369.09

Total Deposits					<u>10,654.53</u>
-----------------------	--	--	--	--	-------------------------

*Partial Payments Not Yet Applied - \$51.97

JORDAN TAX SERVICE, INC.


 William R. Linnert, Jr.

**BOROUGH OF CRAFTON
POLICE DEPARTMENT**

MARK A. SUMPTER
CHIEF OF POLICE

100 STOTZ AVENUE
CRAFTON, PENNSYLVANIA 15205

JAMES G. BLOOM
MAYOR



July 23, 2020

Crafton Police responded to 166 complaints during the month of June 2020.

The following 4 pages attached show a printout of the calls answered by Crafton Police.

Paid parking tags paid at the window – \$00.00

Copies of Police Reports – \$90.00

No solicitor permits were issued for the month of June

No truck permits were issued for the month of June

Fines collected by the Magistrate and paid to the borough for June - \$2,678.51

There were 22 citations issued, 12 citation warnings, 0 parking tags, 0 AccuTrak - total 34

Crafton Borough had 1 narcotic related call for the month of June 2020.

Naloxone (Narcan) was used 1 time by Crafton Police and 0 times by EMS.

Mileage on Police Cars:

Unit # 11-1 - 2,096 miles ending at 9,600

Unit # 11-2 - 2,632 miles ending at 13,214

Unit # 11-3 - 620 miles ending at 65,968

Respectfully submitted,

Barbara H. Berkhouse

Barbara H. Berkhouse
Police Secretary

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 06/01/2020 and 06/30/2020



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
911 HANGUP					
3802	SERVICE CALL-911 HANG UP	2			
ABANDON VE					
2810	TWP ORD-ABANDONED VEH (INCLUDING STATE)	2			
ACCIDENT M					
3100	MOTOR VEHICLE ACCIDENTS	2			
6004	TRAFFIC ACC. INVOLVING PROPERTY DAMAGE	1			
6008	ACCIDENT INVOLVING NONINJURY	1			
		4			
ALARM					
2626	ALL OTHER OFFENSES - FALSE FIRE ALARM	1			
3810	SERVICE CALL-ALARMS-UNFOUNDED-EXCPT FIRE	10			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUNDED)	1			
		12			
ALL ORDINA					
2830	TWP ORD-ALL OTHER	1			
ALL OTHER					
2600	ALL OTHER CRIMES CODE VIOLATIONS	1			
2640	ALL OTHER ORDINANCE VIOLATIONS	1			
		2			
		3			
ANIMAL					
5502	ANIMAL COMPLAINTS - BARKING DOGS	2			
5504	ANIMAL COMPLAINTS - DOG BITES	1			
5506	ANIMAL COMPLAINTS - STRAY ANIMALS	1			ANIMAL CONTROL CALLED
5510	ANIMAL COMPLAINTS - OTHER	1			ANIMAL CONTROL CALLED
		8			
		12			
ASSIST FIR					
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	2			
ASSIST MOT					
3820	SERVICE CALL-ASSIST MOTORIST/DISABLE VEH	1			
ASSIST POL					
7504	ASSIST OTHER AGENCIES - OTHER POLICE	1			
CHECK WELF					
3801	SERVICE CALL-CHECK WELFARE	4			
CRIM MISCH					
1440	CRIMINAL MISCHIEF - ALL OTHER	1			
1450	ALL OTHER VANDALISM	1			
		2			
DISORDERLY					

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DISORDERLY					
2400	DISORDERLY CONDUCT	1			
2460	DISORDERLY CONDUCT-OBSCENE LANGUAGE	1			
		<u>2</u>			
DISTURBANC					
3610	DISTURBANCES-NOISE	3			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	13			
		<u>16</u>			
DOMESTIC					
3600	DISTURBANCES-DOMESTIC	7			
DUI					
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	1			
ELECTRICAL					
4026	NON-CRIMINAL-WIRES AND POLES DOWN	4			
FORGERY					
1026	COUNTERFEITING - USING	1			
FOUND ANIM					
5002	LOST & FOUND - FOUND ANIMAL	1			
FOUND ARTI					
5004	LOST & FOUND - FOUND ARTICLES	2			
FRAUD					
1100	FRAUD	5			
HARASSMENT					
2450	HARASSMENT	3			
HARASSSMEN					
2410	HARASSMENT BY COMMUNICATION	1			
HAZARDOUS					
3850	HAZARDOUS CONDITIONS	3			
HIT AND RU					
8519	HIT AND RUN ACCIDENT	1			
LOST ARTIC					
5008	LOST & FOUND - LOST ARTICLES	2			
MEDICAL					

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MEDICAL					
3870	MEDICAL EMERGENCY	6			
7008	PUBLIC SERVICES - MEDICAL ASSISTANCE	13			
		<u>19</u>			
MENTAL					
3400	MENTAL HEALTH	2			
MISSING PE					
5010	LOST & FOUND - MISSING JUVENILE FEMALE	1			
PFA					
2647	ALL OTHERS - PROTECTIVE ORDERS	1			
PROPERTY					
2910	LOST/MISSING PROPERTY	3			
PUBL DRUNK					
2300	PUBLIC DRUNKENESS	3			
RECOV PROP					
3000	FOUND/RECOVERED PROPERTY	1			
SUSP PERSN					
4022	NON-CRIMINAL - SUSPICIOUS PERSON	1			
SUSPICIOUS					
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	13			
SVC CALL					
3800	SERVICE CALL-MISCELLANEOUS	7			
THEFT					
0614	THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615)	1			
0626	THEFT-\$50 TO \$200-BICYCLES	1			
0627	THEFT-\$50 TO \$200-FROM BUILDINGS	1			
0633	THEFT-UNDER \$50-RETAIL THEFT	4			
0639	THEFT-UNDER \$50-ALL OTHER	2			
		<u>9</u>			
TRAF CIT					
CITT	TRAFFIC CITATION	8			
TRAFFIC					
3900	TRAFFIC & PARKING PROBLEMS	8			
TRESPASS					
2660	TRESPASSING OF REAL PROPERTY	1			

July 09, 2020

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 06/01/2020 and 06/30/2020



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
WATER LEAK					
4024	NON-CRIMINAL - WATER LEAKS, MAINS, ETC.	2			
		Total Calls	<u>171</u>		
			<u>5</u>		
			166		

NORTHWEST EMS

366 HELEN STREET
MCKEES ROCKS PA 15136
412-331-2600 DISPATCH
412-331-3133 FAX



Crafton Borough Report June 2020

Total Run Numbers:

- Total Emergency and Non-Emergency 911 Responses: **70**
Average Response Time (E0-E4): **5 min. 55 sec.**
- Total Emergency 911 Response: **61**
Average Response Time (E0-E3): **6 min. 04 sec.**
- Total Highest Priority Response: **18**
Average Response Time (E0-E1): **4 min. 55 sec.**

Response Times by Category and NFPA Compliance:

- E0 Response: **7**
Average Response Time: **5 min. 27 sec.**
NFPA Compliance: **100%**
- E1 Response: **11**
Average Response Time: **4 min. 34 sec.**
NFPA Compliance: **100%**
- E0 + E1 Response: **18**
Average Response Time: **5 min. 09 sec.**
NFPA Compliance: **100%**
- E2 Response: **26**
Average Response Time: **5 min. 36 sec.**
- E3 Response: **17**
Average Response Time: **7 min. 53 sec.**
- E4 Response: **9**
Average Response Time: **4 min. 51 sec.**

Standbys:

- Scott Township EMS (Station 740) Standby Request: **0**
Calls Given to Station 740 in Crafton: **1**
 - Ingram EMS (Station 760) Standby Request: **0**
Calls Given to Station 760 in Crafton: **0**
 - Robinson EMS (Station 810) Standby Request: **0**
Calls Given to Station 810 in Crafton: **2**

 - NorthWest EMS Requested for Mutual Aide:
Calls Taken for Station 810: **2**
Calls Taken for Station 760: **38**
Calls Taken for Station 740: **0**
Calls Taken for Station 815: **0**
- Submitted by: Brandon Rowland 412-331-2600 Browland@northwestems.net

Code Enforcement Report June-July 2020

Address	Violation	Status	Opened	IPMC Code
W STEUBEN ST	Weeds. 30 days.	Open	20-Jul	302.4
W STEUBEN ST	Potholes. 30 days.	Open	20-Jul	302.3
CRAFTON INGRAM SHOP CTR	Parking lot in disrepair. 30 days.	Open	20-Jul	302.3
BRADFORD AVE	Citation for weeds.	Open	20-Jul	302.4
MUELLER AVE	Accumulation of garbage. 10 days.	Open	17-Jul	308.1
CRAFTON BLVD	overgrowth of weeds onto sidewalk. 30 days.	Open	10-Jul	302.4
CRAFTON BLVD	Sidewalk completely obstructed. 30 days.	Closed	10-Jul	302.3
PROMENADE ST	box gutters rusty/in disrepair	Open	8-Jul	304.2
PROMENADE ST	Accumulation of rubbish. 30 days.	Open	8-Jul	308.1
PROMENADE ST	Hole in exterior wall. 30 Days.	Open	8-Jul	304.6
PROMENADE ST	Gutters detached. 30 days.	Open	8-Jul	304.7
MUELLER AVE	inoperable vehicle. 30 days.	Open	2-Jul	302.8
UNION AVE	Porch unfinished/in disrepair. 60 days to complete.	Open	2-Jul	304.1
UNION AVE	Peeling paint on decorative features and window frames, gaping holes where porch roof needs attached or closed.	Open	2-Jul	304.2
UNION AVE	Inoperable vehicles--trucks in driveway. 30 days.	Open	2-Jul	302.8
UNION AVE	Accumulation of waste. 30 days.	Open	2-Jul	308.1
W STEUBEN ST	Nuisance. Tenants feeding animals attracting rats. 10 Days.	Closed	1-Jul	302.5

Building Inspection Report

June 2020

June Reports Received

(Attached)

Building Inspection Underwriters

Allegheny County R/E Transfer

Certificates & Permits Issued

June 2020

Rental Inspection Certificates Issued	1
Zoning Use/Occupancy Certificates Issued	17
Building/Zoning Permits Issued	10

PUBLIC WORKS / PARKS OPERATIONS REPORT
June 20 - July 10,2020

- Chipper Service- Provided chipper services to Borough residents on a weekly basis.
- Rain /Windstorm- Respond to rain/windstorm (7-10) -crews check and clear catch basins removing debris build up, tree limbs and branches, check and clear borough of any storm related issues.
- Compost Site- Windrow Maintenance.
- Truck Repairs/ Maintenance - Clean interior exterior of Borough Equipment. Clean and prep Milling machine grinding teeth/ mechanism
- Park/ Pool Maintenance- Cut grass all facilities as needed. (3-cuttings) Park Inspection Report(weekly) Clean restrooms and shelters on a regular schedule.
- Facility Maintenance – Work on clearing and clean PW yard/shop; continue work on drainage ditch behind PW building.
- One Call - responses at various locations
- Litter can maintenance- Check and empty all cans weekly or as needed
- Trail Maintenance - Cut Clearview Trail, begin to remove down trees log
- Street Sweeper- Street Borough streets after storm events (2x)
- Pool Rehab- Clear both dressing areas to prep for upgrades. Begin to prep area for wall and bleacher area improvements
- Road Work-Complete rehab of Franklin Alley Roadway and drainage- Installed 2 catch basins, French drain system, approximately 242 feet of pipe, reconstruct (Base, paved, binder top) Franklin Alley from Bradford to Dead End. Estimated Contractor cost over \$134,310.00 In house cost \$9486.92, Paint yellow here to corner curbs North Emily intersections N Linwood intersections
- Weed Control-Cut and clear all Borough Steps. Cut weeds along Borough sidewalks

Admin.

Meet Borough Manger to discuss PW issues. Field inspections regarding one call, street openings; 2020 Road program, projects, and residents' requests for service. Managing day to operations/administration for Public Works and Parks maintenance and repairs.

Respond to constituent's request for information and service.

Meet with Mgr and Engineer regarding various Sewer Maintenance projects throughout the Borough

Meet with engineer and contractor in the field to review 2020 street list