

**BOROUGH OF CRAFTON  
TREASURER'S REPORT  
February 29, 2020**

**DEMAND DEPOSITS**

Balance to General Fund	107,402.10	
Total Receipts	510,351.83	
Subtotal	617,753.93	
Total Disbursements	-353,844.15	
General Fund		263,909.78
Payroll Account		5,551.13
Alcosan		3,278.73
Capital Projects Reserve Fund		127,571.44
Fire Equipment Fund		1,055.12
Road Tax Fund		794,413.61
Insurance Escrow		(39.00)
Med Saver		1,355.58
Crafton Celebrates		17,094.59
Planning Commission		659.88
<b>Total Demand Deposits</b>		<b>1,214,850.86</b>

**INVESTMENTS**

Pennsylvania Local Government Trust General Fund		1,290,163.24
Pennsylvania Local Government Trust Sewer Account		1,642,913.42
Pennsylvania Local Government Trust Highway Aid		31,322.54
PNC DB Trust Police Pension		4,729,627.93
PNC DB Trust Employee Pension		1,440,733.70
<b>Total Investments</b>		<b>9,134,760.83</b>

**TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS**

10,349,611.69



Annette M. Lherbier, Treasurer

**BOROUGH OF CRAFTON**  
**TREASURER'S REPORT**  
**March 31, 2020**

**DEMAND DEPOSITS**

Balance to General Fund	263,909.78	
Total Receipts	536,612.22	
Subtotal	800,522.00	
Total Disbursements	-330,671.72	
General Fund		
Payroll Account		469,850.28
Alcosan		5,572.07
Capital Projects Reserve Fund		7,935.69
Fire Equipment Fund		127,571.44
Road Tax Fund		1,055.12
Insurance Escrow		869,484.26
Med Saver		-
Crafton Celebrates		1,355.58
Planning Commission		17,094.59
		679.94
<b>Total Demand Deposits</b>		<b>1,500,598.97</b>

**INVESTMENTS**

Pennsylvania Local Government Trust General Fund		1,315,587.35
Pennsylvania Local Government Trust Sewer Account		1,517,510.47
Pennsylvania Local Government Trust Highway Aid		208,473.61
PNC DB Trust Police Pension		4,204,239.51
PNC DB Trust Employee Pension		1,260,604.61
<b>Total Investments</b>		<b>8,506,415.55</b>

**TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS**

10,007,014.52



Annette M. Lherbier, Treasurer

**BOROUGH OF CRAFTON  
TREASURER'S REPORT  
April 30, 2020**

**DEMAND DEPOSITS**

Balance to General Fund	469,850.28	
Total Receipts	1,447,414.51	
Subtotal	1,917,264.79	
Total Disbursements	-517,742.12	
General Fund		1,399,522.67
Payroll Account		5,572.07
Alcosan		4,148.88
Capital Projects Reserve Fund		159,135.56
Fire Equipment Fund		1,055.12
Road Tax Fund		863,522.06
Insurance Escrow		1.00
Med Saver		1,355.58
Crafton Celebrates		17,094.59
Planning Commission		679.94
<b>Total Demand Deposits</b>		<b>2,452,087.47</b>

**INVESTMENTS**

Pennsylvania Local Government Trust General Fund		1,335,112.68
Pennsylvania Local Government Trust Sewer Account		1,530,579.35
Pennsylvania Local Government Trust Highway Aid		208,611.47
PNC DB Trust Police Pension		4,520,701.03
PNC DB Trust Employee Pension		1,359,048.25
<b>Total Investments</b>		<b>8,954,052.78</b>

**TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS**

**11,406,140.25**

Annette M. Lherbier, Treasurer

**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
 January 1, through May 31, 2020

	Jan - May 20	Budget	\$ Over Bud...	% of B...
<b>Income</b>				
<b>301 · Real Estate Taxes</b>				
301.10 · Real Estate - Current	1,241,279.82	1,449,035.00	-207,755.18	85.7%
301.20 · Real Estate - Prior Year	7,492.08	3,000.00	4,492.08	249.7%
301.30 · Road Tax (Interfund Trf)	360,266.94	0.00	360,266.94	100.0%
301.35 · Road Tax - P&I (Interfund Trf)	684.52	0.00	684.52	100.0%
301.50 · Real Estate - Delinq/Leined	31,418.24	58,000.00	-26,581.76	54.2%
<b>Total 301 · Real Estate Taxes</b>	<b>1,641,141.60</b>	<b>1,510,035.00</b>	<b>131,106.60</b>	<b>108.7%</b>
<b>310 · Act 511 Taxes</b>				
310.10 · Real Estate Transfer Tax	44,462.90	75,000.00	-30,537.10	59.3%
310.21 · EIT - Current	168,956.38	620,000.00	-451,043.62	27.3%
310.22 · EIT - Prior	222,737.52	220,000.00	2,737.52	101.2%
310.23 · EIT - Delinquent	4,318.04	15,000.00	-10,681.96	28.8%
310.31 · Mercantile - Current	48,800.31	105,000.00	-56,199.69	46.5%
310.36 · Business Priviledge - Current	38,016.41	65,000.00	-26,983.59	58.5%
310.51 · Local Service Tax - Current	22,842.41	50,000.00	-27,157.59	45.7%
<b>Total 310 · Act 511 Taxes</b>	<b>550,133.97</b>	<b>1,150,000.00</b>	<b>-599,866.03</b>	<b>47.8%</b>
<b>319 · Penalty/Interest</b>				
319.01 · P&I - Real Estate Tax	361.95	3,500.00	-3,138.05	10.3%
319.02 · P&I - Delinq. Real Estate Tax	14,903.66	35,000.00	-20,096.34	42.6%
319.12 · P&I - EIT	1,021.19	1,000.00	21.19	102.1%
319.122 · P&I - Delinq. EIT	682.34	3,000.00	-2,317.66	22.7%
319.13 · P&I - Mercantile	43.73	500.00	-456.27	8.7%
319.18 · P&I - Business Priviledge	36.51	600.00	-563.49	6.1%
<b>Total 319 · Penalty/Interest</b>	<b>17,049.38</b>	<b>43,600.00</b>	<b>-26,550.62</b>	<b>39.1%</b>
<b>321 · Business Licenses &amp; Permits</b>				
321.61 · Soliciting Permits	190.00	800.00	-610.00	23.8%
321.75 · Mechanical Devices	0.00	4,200.00	-4,200.00	0.0%
321.80 · Cable Franchise Fees	49,275.14	112,000.00	-62,724.86	44.0%
321.90 · Business Licenses	1,270.00	2,500.00	-1,230.00	50.8%
<b>Total 321 · Business Licenses &amp; Permits</b>	<b>50,735.14</b>	<b>119,500.00</b>	<b>-68,764.86</b>	<b>42.5%</b>
<b>322 · Non-Business Licenses &amp; Permits</b>				
322.80 · Street Openings	2,418.00	11,000.00	-8,582.00	22.0%
322.81 · Street Pole Permits	0.00	100.00	-100.00	0.0%
322.83 · Truck Parking Permits	60.00	300.00	-240.00	20.0%
<b>Total 322 · Non-Business Licenses &amp; Permits</b>	<b>2,478.00</b>	<b>11,400.00</b>	<b>-8,922.00</b>	<b>21.7%</b>
<b>331 · Fines &amp; Forfeits</b>				
331.10 · Fines - Magistrate/County	13,833.50	33,000.00	-19,166.50	41.9%
331.12 · Code/Ordinance Violations	285.96	3,000.00	-2,714.04	9.5%
331.14 · M/Veh Violations/State Police	195.00	4,000.00	-3,805.00	4.9%
<b>Total 331 · Fines &amp; Forfeits</b>	<b>14,314.46</b>	<b>40,000.00</b>	<b>-25,685.54</b>	<b>35.8%</b>
<b>341-342 · Interest, Rents &amp; Royalties</b>				
341.01 · Income on Investments	6,476.65	27,000.00	-20,523.35	24.0%
342.00 · Rental Income	11,176.00	26,060.00	-14,884.00	42.9%
<b>Total 341-342 · Interest, Rents &amp; Royalties</b>	<b>17,652.65</b>	<b>53,060.00</b>	<b>-35,407.35</b>	<b>33.3%</b>
<b>354 · State Grant Proceeds</b>				
354.15 · Act 101 Recycling Grant	0.00	6,000.00	-6,000.00	0.0%
<b>Total 354 · State Grant Proceeds</b>	<b>0.00</b>	<b>6,000.00</b>	<b>-6,000.00</b>	<b>0.0%</b>
<b>355 · State Shared Revenues &amp; Entitle</b>				
355.01 · PURTA	0.00	3,200.00	-3,200.00	0.0%
355.04 · Liquor Licenses	0.00	1,000.00	-1,000.00	0.0%
355.05 · Pension State Aid	0.00	140,000.00	-140,000.00	0.0%
355.07 · Foreign Fire Fund	0.00	27,000.00	-27,000.00	0.0%
355.09 · Act 13 Impact Fee	0.00	1,000.00	-1,000.00	0.0%
<b>Total 355 · State Shared Revenues &amp; Entitle</b>	<b>0.00</b>	<b>172,200.00</b>	<b>-172,200.00</b>	<b>0.0%</b>
<b>357 · County Shared Revenue &amp; Grants</b>				
357.01 · 1% Sales Tax (RAD)	96,752.87	240,000.00	-143,247.13	40.3%

**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
 January 1, through May 31, 2020

	Jan - May 20	Budget	\$ Over Bud...	% of B...
<b>Total 357 · County Shared Revenue &amp; Grants</b>	96,752.87	240,000.00	-143,247.13	40.3%
<b>358 · Intergov. Contract Services</b>				
358.10 · Police Services-Thornburg	16,876.90	101,261.00	-84,384.10	16.7%
358.11 · Fire Protection Services	2,604.20	8,500.00	-5,895.80	30.6%
<b>Total 358 · Intergov. Contract Services</b>	19,481.10	109,761.00	-90,279.90	17.7%
<b>360-363 · Departmental Earnings</b>				
361.33 · Permits- Zoning Use	1,295.00	4,000.00	-2,705.00	32.4%
361.34 · Hearing Fees-Zoning & Planning	0.00	1,500.00	-1,500.00	0.0%
362.11 · Sale of Accident Reports	645.00	1,600.00	-955.00	40.3%
362.141 · Crossing Guard Reimb.	16,801.85	45,000.00	-28,198.15	37.3%
362.40 · Permits- Build/Elec/Plub/Mech	2,243.75	17,000.00	-14,756.25	13.2%
362.45 · Permits- Occupancy	2,085.00	8,500.00	-6,415.00	24.5%
362.48 · Rental Inspection Fee	3,630.00	7,000.00	-3,370.00	51.9%
362.55 · Other Permits Code Enforce	540.00	1,000.00	-460.00	54.0%
362.70 · Police Application Fees	0.00	1,000.00	-1,000.00	0.0%
362.74 · Reimburse - P/D Overtime Detail	0.00	8,000.00	-8,000.00	0.0%
362.75 · Drug Task Force OT Reimb	1,583.60	3,000.00	-1,416.40	52.8%
363.51 · PennDot Snow Removal	0.00	7,500.00	-7,500.00	0.0%
<b>Total 360-363 · Departmental Earnings</b>	28,824.20	105,100.00	-76,275.80	27.4%
<b>364 · Sanitation - Garbage Collection</b>				
364.30 · Current Garbage Collection Fee	448,126.82	489,555.00	-41,428.18	91.5%
364.32 · Jordan- Refuse Bill Fee	8,080.00	8,500.00	-420.00	95.1%
364.35 · Garbage Collection - Delinq.	54,268.68	65,000.00	-10,731.32	83.5%
364.36 · P&I - Garbage Collection	1,483.15	4,000.00	-2,516.85	37.1%
364.362 · P&I - Delinq. Garbage Coll.	13,714.39	18,000.00	-4,285.61	76.2%
<b>Total 364 · Sanitation - Garbage Collection</b>	525,673.04	585,055.00	-59,381.96	89.9%
<b>367 · Recreation Fees</b>				
367.10 · Miniature Golf Pay to Play	0.00	300.00	-300.00	0.0%
367.14 · Park Shelter Rental Fee	1,075.00	5,500.00	-4,425.00	19.5%
367.15 · Community Room Rental Fee	2,500.00	4,500.00	-2,000.00	55.6%
367.20 · Pool Passes	0.00	31,000.00	-31,000.00	0.0%
367.21 · Pool General Admission	0.00	50,000.00	-50,000.00	0.0%
367.22 · Swimming Lessons	0.00	4,500.00	-4,500.00	0.0%
367.23 · Pool/Mini Golf Rentals	0.00	5,500.00	-5,500.00	0.0%
367.24 · AquaRobics/Volleyball	0.00	450.00	-450.00	0.0%
367.25 · Chair Rentals-Locks	0.00	1,100.00	-1,100.00	0.0%
367.30 · Sale of Wood Chips/Compost	0.00	100.00	-100.00	0.0%
367.40 · Pool Concessions	0.00	25,000.00	-25,000.00	0.0%
367.50 · Senior Dinner-Fees	0.00	3,000.00	-3,000.00	0.0%
367.52 · Fundraising-Recreation	400.00	7,000.00	-6,600.00	5.7%
<b>Total 367 · Recreation Fees</b>	3,975.00	137,950.00	-133,975.00	2.9%
<b>380 · Misc. Revenues</b>				
380.01 · Refunds on Current Expenditures	2,965.00	0.00	2,965.00	100.0%
380.02 · Other	3,806.19	0.00	3,806.19	100.0%
380.03 · Insurance Dividends	55,285.92	48,000.00	7,285.92	115.2%
380.50 · Military Banner Receipts	160.00	1,700.00	-1,540.00	9.4%
<b>Total 380 · Misc. Revenues</b>	62,217.11	49,700.00	12,517.11	125.2%
<b>388 · Fiduciary Funds</b>				
388.01 · Police Pension Contribution	20,161.77	42,000.00	-21,838.23	48.0%
<b>Total 388 · Fiduciary Funds</b>	20,161.77	42,000.00	-21,838.23	48.0%
<b>391 · Proceeds-Gen. Fixed Asset Dispo</b>				
391.20 · Compensation of Fixed Assets	962.93	7,000.00	-6,037.07	13.8%
<b>Total 391 · Proceeds-Gen. Fixed Asset Dispo</b>	962.93	7,000.00	-6,037.07	13.8%
<b>392 · Interfund Transfers</b>				
392.30 · Transfer from Capital Projects	29,468.78	7,469.00	21,999.78	394.5%
392.35 · Transfer from Highway Aid	176,959.64	174,000.00	2,959.64	101.7%
392.90 · Transfer - Unreserved Fund Bal.	0.00	145,160.00	-145,160.00	0.0%

# BOROUGH OF CRAFTON GENERAL FUND FINANCIAL REPORT

January 1, through May 31, 2020

	Jan - May 20	Budget	\$ Over Bud...	% of B...
<b>Total 392 · Interfund Transfers</b>	206,428.42	326,629.00	-120,200.58	63.2%
<b>Total Income</b>	3,257,981.64	4,708,990.00	-1,451,008.36	69.2%
<b>Gross Profit</b>	3,257,981.64	4,708,990.00	-1,451,008.36	69.2%
<b>Expense</b>				
<b>400 · Borough Council</b>				
400.05 · Salary - Council	3,450.00	8,400.00	-4,950.00	41.1%
400.24 · Council Meeting Expenses	0.00	1,000.00	-1,000.00	0.0%
400.42 · Subscriptions/Memberships-Boro	5,288.65	8,260.00	-2,971.35	64.0%
400.46 · Meetings, Conferences & Training	3,548.77	6,000.00	-2,451.23	59.1%
<b>Total 400 · Borough Council</b>	12,287.42	23,660.00	-11,372.58	51.9%
<b>400.0 · Borough Administration</b>				
400.43 · Subscriptions-Dues	928.48			
<b>Total 400.0 · Borough Administration</b>	928.48			
<b>401 · Mayor</b>				
401.05 · Salary - Mayor	750.00	1,800.00	-1,050.00	41.7%
401.42 · Subscriptions/Memberships-Mayor	10.00	130.00	-120.00	7.7%
<b>Total 401 · Mayor</b>	760.00	1,930.00	-1,170.00	39.4%
<b>402 · Auditing &amp; Financial Admin</b>				
402.31 · Auditing - Professional Auditor	12,899.81	12,500.00	399.81	103.2%
402.45 · Payroll Contract	3,086.17	6,800.00	-3,713.83	45.4%
<b>Total 402 · Auditing &amp; Financial Admin</b>	15,985.98	19,300.00	-3,314.02	82.8%
<b>403 · Tax Collection</b>				
403.11 · Salary - Property Tax Collector	200.00	480.00	-280.00	41.7%
403.35 · Bonds - Property Tax Collector	0.00	544.00	-544.00	0.0%
403.46 · Jordan-Liens-Revivals-SherSales	17,755.00	12,000.00	5,755.00	148.0%
403.461 · Jordan Tax - TCF Fees	16,417.42	18,000.00	-1,582.58	91.2%
403.462 · Jordan Tax - R/E Tax Collec Fee	0.00	7,500.00	-7,500.00	0.0%
403.463 · Jordan Tax-Prior R/E Tax Fee	3,638.89	16,000.00	-12,361.11	22.7%
403.47 · Jordan Act 511 Fees	2,135.59	8,000.00	-5,864.41	26.7%
403.48 · Jordan-Act 32 SWTax District	7,394.23	15,500.00	-8,105.77	47.7%
403.76 · Rad Tax Payment	3,919.41	2,500.00	1,419.41	156.8%
<b>Total 403 · Tax Collection</b>	51,460.54	80,524.00	-29,063.46	63.9%
<b>404 · Solicitor/Legal Services</b>				
404.31 · Solicitor Expenses	42,083.55	50,000.00	-7,916.45	84.2%
404.40 · Legal-Litigation	0.00	1,000.00	-1,000.00	0.0%
<b>Total 404 · Solicitor/Legal Services</b>	42,083.55	51,000.00	-8,916.45	82.5%
<b>405 · Administrative Staff</b>				
405.10 · Salary - Manager	66,225.00	78,795.00	-12,570.00	84.0%
405.11 · Salary - Treasurer	1,250.00	3,000.00	-1,750.00	41.7%
405.12 · Salary - Full Time Staff	35,706.70	85,696.00	-49,989.30	41.7%
405.15 · Administrative Intern	0.00	3,500.00	-3,500.00	0.0%
405.154 · Health & Accident & STD	385.45	1,000.00	-614.55	38.5%
405.156 · Hospitalization	27,788.44	58,000.00	-30,211.56	47.9%
405.161 · Social Security	6,704.36	13,000.00	-6,295.64	51.6%
405.162 · Unemployment Compensation	1,118.63	1,100.00	18.63	101.7%
405.163 · FSA	27.79	1,500.00	-1,472.21	1.9%
405.164 · HRA	207.42	3,000.00	-2,792.58	6.9%
405.33 · Transportation Reimbursement	13.00	250.00	-237.00	5.2%
405.35 · Bonds	951.00	1,000.00	-49.00	95.1%
405.354 · Worker's Compensation	251.65	650.00	-398.35	38.7%
405.42 · Dues, Subscriptions, Membership	119.00	900.00	-781.00	13.2%
405.46 · Meetings, Conferences, Training	886.42	2,000.00	-1,113.58	44.3%
<b>Total 405 · Administrative Staff</b>	141,634.86	253,391.00	-111,756.14	55.9%
<b>406 · General Administration</b>				
406.21 · Office Supplies/Postage	1,403.51	4,000.00	-2,596.49	35.1%
406.26 · Minor Equipment	599.99	1,500.00	-900.01	40.0%

**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
 January 1, through May 31, 2020

	Jan - May 20	Budget	\$ Over Bud...	% of B...
406.32 · Communications	1,030.70	4,500.00	-3,469.30	22.9%
406.34 · Advertising	922.90	3,500.00	-2,577.10	26.4%
406.356 · Drug & Alcohol Testing	0.00	200.00	-200.00	0.0%
406.37 · Maint. & Repairs Equipment	47.41	2,000.00	-1,952.59	2.4%
406.38 · Equipment Rentals	4,104.53	11,000.00	-6,895.47	37.3%
406.74 · Major Equipment	0.00	3,000.00	-3,000.00	0.0%
<b>Total 406 · General Administration</b>	<b>8,109.04</b>	<b>29,700.00</b>	<b>-21,590.96</b>	<b>27.3%</b>
<b>407-408 · Other Professional Services</b>				
407.25 · Computer HW/SW Maint	0.00	400.00	-400.00	0.0%
407.32 · IT Expenses	1,922.50	12,000.00	-10,077.50	16.0%
407.42 · Subscription Service/SaaS	21,524.95	17,620.00	3,904.95	122.2%
408.31 · Engineering - General Services	15,042.22	45,000.00	-29,957.78	33.4%
408.315 · Engineering - Retainer	600.00	1,200.00	-600.00	50.0%
<b>Total 407-408 · Other Professional Services</b>	<b>39,089.67</b>	<b>76,220.00</b>	<b>-37,130.33</b>	<b>51.3%</b>
<b>409 · Municipal Properties</b>				
409.21 · Maintenance Supplies	484.17	1,650.00	-1,165.83	29.3%
409.36 · Utilities	10,644.89	23,000.00	-12,355.11	46.3%
409.361 · Utilities - District Magistrate	2,446.77	6,500.00	-4,053.23	37.6%
409.37 · Repairs/Maintenance	7,616.97	20,000.00	-12,383.03	38.1%
409.371 · Repairs/Maint- Dist. Magistrate	1,249.47	2,000.00	-750.53	62.5%
409.45 · Contracts - Custodian/Mats	3,109.55	11,000.00	-7,890.45	28.3%
409.50 · Municipal Prop. Misc.	4,028.09	5,600.00	-1,571.91	71.9%
409.71 · Cap Improvements - Dist. Magist	0.00	5,000.00	-5,000.00	0.0%
409.76 · Deposit/Refunds-Community Room	1,200.00	1,700.00	-500.00	70.6%
<b>Total 409 · Municipal Properties</b>	<b>30,779.91</b>	<b>76,450.00</b>	<b>-45,670.09</b>	<b>40.3%</b>
<b>410 · Police Services</b>				
410.12 · Salaries - Police Officers	312,643.93	753,100.00	-440,456.07	41.5%
410.121 · Salary - Chief	41,831.30	100,395.00	-58,563.70	41.7%
410.13 · Longevity - Police	1,750.00	5,500.00	-3,750.00	31.8%
410.14 · Salary - Police Secretary	14,836.50	36,500.00	-21,663.50	40.6%
410.154 · Health & Accident & STD	1,794.25	4,500.00	-2,705.75	39.9%
410.156 · Hospitalization	56,783.83	135,000.00	-78,216.17	42.1%
410.161 · Social Security	33,270.62	79,000.00	-45,729.38	42.1%
410.162 · Unemployment Compensation	4,699.36	5,500.00	-800.64	85.4%
410.163 · FSA	1,341.04	5,500.00	-4,158.96	24.4%
410.164 · HRA	1,346.21	6,000.00	-4,653.79	22.4%
410.18 · Wages - Crossing Guards	33,203.32	89,100.00	-55,896.68	37.3%
410.181 · Wages - Jail Guards	0.00	1,000.00	-1,000.00	0.0%
410.19 · O.T. Police (see 380.12 Reimb.)	7,906.09	20,000.00	-12,093.91	39.5%
410.191 · Court /School - Reimb Expenses	1,204.00	3,500.00	-2,296.00	34.4%
410.192 · Court Overtime	16,633.38	50,000.00	-33,366.62	33.3%
410.193 · DANET O.T. (See 380.05 offset)	1,376.95	4,000.00	-2,623.05	34.4%
410.21 · Office Supplies/Postage	525.03	2,800.00	-2,274.97	18.8%
410.22 · Ammunition	0.00	1,500.00	-1,500.00	0.0%
410.23 · Uniform Allowance	5,133.19	12,550.00	-7,416.81	40.9%
410.232 · Uniform Allowance - Crossing Gu	0.00	500.00	-500.00	0.0%
410.24 · Fuel Expense	5,409.30	11,000.00	-5,590.70	49.2%
410.25 · Maintenance Equip.-Supplies	404.67	2,800.00	-2,395.33	14.5%
410.26 · Minor Equipment	425.96	5,000.00	-4,574.04	8.5%
410.32 · Communications	3,892.24	10,500.00	-6,607.76	37.1%
410.321 · IT Expense	2,067.50	7,000.00	-4,932.50	29.5%
410.354 · Worker's Compensation	19,198.35	46,100.00	-26,901.65	41.6%
410.355 · Worker's Comp.--School Guards	2,622.80	6,300.00	-3,677.20	41.6%
410.37 · Vehicle Maintenance	2,158.83	6,500.00	-4,341.17	33.2%
410.42 · Dues Police Chief	950.00	1,000.00	-50.00	95.0%
410.421 · Dues - Police Officers	0.00	1,000.00	-1,000.00	0.0%
410.45 · Animal Control	1,200.00	4,000.00	-2,800.00	30.0%
410.53 · Civil Service Commission	0.00	300.00	-300.00	0.0%
410.74 · Capital Outlay	0.00	90,000.00	-90,000.00	0.0%
410.75 · Training - Police Officers	1,401.67	7,000.00	-5,598.33	20.0%
410.751 · Training - Police Chief	75.00	1,000.00	-925.00	7.5%
410.76 · Computer Expense	2,692.00	6,000.00	-3,308.00	44.9%
410.77 · Video Recording Devices	0.00	8,000.00	-8,000.00	0.0%

**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
 January 1, through May 31, 2020

	Jan - May 20	Budget	\$ Over Bud...	% of B...
<b>Total 410 · Police Services</b>	578,777.32	1,529,445.00	-950,667.68	37.8%
<b>411 · Fire Protection</b>				
411.02 · Foreign Fire Relief	0.00	27,000.00	-27,000.00	0.0%
411.354 · Worker's Compensation	5,795.00	17,000.00	-11,205.00	34.1%
411.38 · Hydrant Rental	9,319.95	23,800.00	-14,480.05	39.2%
411.53 · Annual Contribution	34,632.18	116,500.00	-81,867.82	29.7%
411.90 · Trf to Fire Equip Fund	0.00	37,400.00	-37,400.00	0.0%
411.901 · Trf to Minor Equip. SCBA Fund	0.00	22,000.00	-22,000.00	0.0%
<b>Total 411 · Fire Protection</b>	49,747.13	243,700.00	-193,952.87	20.4%
<b>413-414 · Code Enforcement &amp; Zoning</b>				
413.13 · Salary - Ordinance Officer	3,871.14			
413.14 · Zoning Inspections	1,255.00	9,500.00	-8,245.00	13.2%
413.15 · Wages - Part Time Staff	4,689.76	29,000.00	-24,310.24	16.2%
413.161 · Social Security	654.94	2,000.00	-1,345.06	32.7%
413.162 · Unemployment Compensation	178.34	500.00	-321.66	35.7%
413.21 · Office Supplies	94.30	700.00	-605.70	13.5%
413.24 · Fuel	50.36	500.00	-449.64	10.1%
413.28 · Uniforms	160.75	250.00	-89.25	64.3%
413.32 · Communic/Internet - Ord. Offcr	552.55	2,200.00	-1,647.45	25.1%
413.354 · Worker's Compensation	27.90	70.00	-42.10	39.9%
413.37 · Vehicle Repairs	2,140.74	1,500.00	640.74	142.7%
413.45 · Demolition-Blight Props	126.51	40,000.00	-39,873.49	0.3%
413.46 · Training & Education	0.00	1,500.00	-1,500.00	0.0%
413.47 · Bldg Permit DCED	0.00	300.00	-300.00	0.0%
414.12 · Bldg Permit-Inspection Fees	3,559.00	13,500.00	-9,941.00	26.4%
414.14 · ZHB - Court Reporter/Sec'y	0.00	500.00	-500.00	0.0%
414.21 · ZHB Office-Adv-Postage	0.00	200.00	-200.00	0.0%
414.31 · ZHB Legal Services	0.00	1,200.00	-1,200.00	0.0%
414.46 · Recodify Boro Ordinances	1,195.00	4,000.00	-2,805.00	29.9%
<b>Total 413-414 · Code Enforcement &amp; Zoning</b>	18,556.29	107,420.00	-88,863.71	17.3%
<b>427 · Sanitation Contract</b>				
427.10 · Garbage Contract	202,924.00	487,018.00	-284,094.00	41.7%
427.12 · Recycling Contract	32,426.00	77,822.00	-45,396.00	41.7%
<b>Total 427 · Sanitation Contract</b>	235,350.00	564,840.00	-329,490.00	41.7%
<b>430 · Public Works Department</b>				
430.10 · Salary - P/W Supervisor	32,616.70	78,280.00	-45,663.30	41.7%
430.14 · Salaries - Full Time Employees	139,284.00	330,000.00	-190,716.00	42.2%
430.15 · Wages - Reg. Overtime Pay	192.54	5,000.00	-4,807.46	3.9%
430.154 · Health & Accident & STD	1,054.25	2,600.00	-1,545.75	40.5%
430.156 · Hospitalization	41,903.23	100,000.00	-58,096.77	41.9%
430.16 · Wages - P/W Part Time	0.00	2,000.00	-2,000.00	0.0%
430.161 · Social Security	13,407.61	33,200.00	-19,792.39	40.4%
430.162 · Unemployment Compensation	2,143.78	2,700.00	-556.22	79.4%
430.163 · FSA	1,000.00	3,000.00	-2,000.00	33.3%
430.164 · HRA	2,984.09	5,000.00	-2,015.91	59.7%
430.18 · Wages - P/W Seasonal Employment	2,401.00	23,000.00	-20,599.00	10.4%
430.21 · Public Works - Misc. Supplies	791.75	2,500.00	-1,708.25	31.7%
430.23 · Uniforms	4,314.88	6,000.00	-1,685.12	71.9%
430.24 · Fuel	3,995.47	12,000.00	-8,004.53	33.3%
430.25 · Repairs - Maintenance	9,636.15	12,000.00	-2,363.85	80.3%
430.26 · Small Tools	1,534.60	2,500.00	-965.40	61.4%
430.32 · Communications	1,446.12	3,500.00	-2,053.88	41.3%
430.354 · Worker's Compensation	11,474.75	27,600.00	-16,125.25	41.6%
430.356 · Drug/Alcohol Testing	0.00	500.00	-500.00	0.0%
430.36 · Utilities	3,347.03	7,000.00	-3,652.97	47.8%
430.37 · Vehicle Repairs	11,766.20	14,000.00	-2,233.80	84.0%
430.42 · Licenses, Permits and Training	325.00	800.00	-475.00	40.6%
430.74 · Equipment Purchases	910.75	7,000.00	-6,089.25	13.0%
432.14 · Wages - Snow Removal Overtime	2,788.37	10,000.00	-7,211.63	27.9%
432.22 · Anti-Skid Materials	14,856.65	55,000.00	-40,143.35	27.0%
433.22 · Signs & Posts	1,849.07	3,000.00	-1,150.93	61.6%
433.45 · Traffic Signals Maintenance	3,500.00	2,000.00	1,500.00	175.0%



**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
January 1, through May 31, 2020

	Jan - May 20	Budget	\$ Over Bud...	% of B...
433.451 · Traffic Signals - Elect. Supply	2,617.76	6,500.00	-3,882.24	40.3%
434.45 · Street Lighting - Elect. Supply	34,957.22	85,000.00	-50,042.78	41.1%
435.22 · Material - Curbing Supplies	0.00	500.00	-500.00	0.0%
435.245 · Material - Stairs and Sidewalks	406.50	4,000.00	-3,593.50	10.2%
438.22 · Material- Roads Supplies	4,917.73	10,000.00	-5,082.27	49.2%
438.38 · Rental Equipment	300.64	5,000.00	-4,699.36	6.0%
<b>Total 430 · Public Works Department</b>	<b>352,723.84</b>	<b>861,180.00</b>	<b>-508,456.16</b>	<b>41.0%</b>
<b>452-453 · Recreation</b>				
452.14 · Wages - Pool Personnel	-20.94	73,000.00	-73,020.94	-0.0%
452.15 · Wages - Pool Concess.	0.00	12,000.00	-12,000.00	0.0%
452.161 · Social Security	0.00	7,000.00	-7,000.00	0.0%
452.162 · Unemployment Compensation	0.00	2,300.00	-2,300.00	0.0%
452.20 · Pool Lic., Pmts,Trng, Clrnc	136.00	1,500.00	-1,364.00	9.1%
452.21 · Maintenance Supplies	0.00	2,200.00	-2,200.00	0.0%
452.22 · Pool Filter- Repairs & Supplies	0.00	12,000.00	-12,000.00	0.0%
452.23 · Operating Supplies	0.00	4,000.00	-4,000.00	0.0%
452.25 · Pool- Repairs & Maintenance	959.76	3,000.00	-2,040.24	32.0%
452.26 · Pool Minor Equipment	0.00	2,000.00	-2,000.00	0.0%
452.27 · Computer H/W & Internet	2,323.69	1,000.00	1,323.69	232.4%
452.32 · Communications	227.66	500.00	-272.34	45.5%
452.354 · Worker's Compensation	2,294.95	5,500.00	-3,205.05	41.7%
452.36 · Utilities	300.64	12,800.00	-12,499.36	2.3%
452.37 · Pool & Building - Rep/Maint	0.00	3,000.00	-3,000.00	0.0%
452.371 · Concession - Rep/Maint/Eq	0.00	2,500.00	-2,500.00	0.0%
452.72 · Capital Improvements	0.00	5,000.00	-5,000.00	0.0%
452.725 · Recreation Fundraising Purchase	0.00	7,000.00	-7,000.00	0.0%
453.21 · Supplies - Concession Stand	0.00	14,000.00	-14,000.00	0.0%
453.23 · Sr. Dinner (offset 367.50)	303.90	8,000.00	-7,696.10	3.8%
453.37 · Maint/Repairs - Mini Golf	0.00	300.00	-300.00	0.0%
453.49 · Rec. Activities - Expenses	237.90	700.00	-462.10	34.0%
<b>Total 452-453 · Recreation</b>	<b>6,763.56</b>	<b>179,300.00</b>	<b>-172,536.44</b>	<b>3.8%</b>
<b>454 · Parks</b>				
454.25 · Maintenance Supplies	570.60	1,000.00	-429.40	57.1%
454.26 · Minor Equipment	8.95	2,500.00	-2,491.05	0.4%
454.36 · Utilities	1,825.65	5,000.00	-3,174.35	36.5%
454.37 · Maintenance - Repairs Services	6,593.93	24,000.00	-17,406.07	27.5%
454.75 · Park Equip.- Cap.Improvements	14,803.02	5,000.00	9,803.02	296.1%
454.76 · Deposit/Refunds - Park Shelters	250.00	1,500.00	-1,250.00	16.7%
<b>Total 454 · Parks</b>	<b>24,052.15</b>	<b>39,000.00</b>	<b>-14,947.85</b>	<b>61.7%</b>
<b>455 · Shade Trees</b>				
455.22 · Shade Tree Operating Supplies	0.00	500.00	-500.00	0.0%
455.37 · Shade Tree Health Maintenance	21,635.00	60,000.00	-38,365.00	36.1%
455.44 · Shade Tree - Arborist	0.00	1,500.00	-1,500.00	0.0%
455.45 · Tree Plantings	0.00	3,000.00	-3,000.00	0.0%
455.46 · Boro Gardens	0.00	700.00	-700.00	0.0%
<b>Total 455 · Shade Trees</b>	<b>21,635.00</b>	<b>65,700.00</b>	<b>-44,065.00</b>	<b>32.9%</b>
<b>456 · Libraries</b>				
456.54 · Annual Contributions	34,166.70	82,000.00	-47,833.30	41.7%
<b>Total 456 · Libraries</b>	<b>34,166.70</b>	<b>82,000.00</b>	<b>-47,833.30</b>	<b>41.7%</b>
<b>457-459 · Community Activities</b>				
457.295 · Seasonal Decorations	15.37	650.00	-634.63	2.4%
457.50 · Military Banner Expenses	343.08	2,200.00	-1,856.92	15.6%
458.22 · Community Center Supplies	0.00	250.00	-250.00	0.0%
459.56 · Borough Tributes	432.72	400.00	32.72	108.2%
459.57 · Misc. Contributions	0.00	200.00	-200.00	0.0%
<b>Total 457-459 · Community Activities</b>	<b>791.17</b>	<b>3,700.00</b>	<b>-2,908.83</b>	<b>21.4%</b>
<b>462-463 · Community &amp; Economic Develop</b>				
462.22 · Newsletter-Printing/Postage	3,085.86	14,000.00	-10,914.14	22.0%
462.34 · Advertising & Promotions	0.00	2,000.00	-2,000.00	0.0%
462.72 · Design & Mobility Improvements	0.00	60,000.00	-60,000.00	0.0%

**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
 January 1, through May 31, 2020

	Jan - May 20	Budget	\$ Over Bud...	% of B...
<b>Total 462-463 · Community &amp; Economic Develop</b>	3,085.86	76,000.00	-72,914.14	4.1%
<b>471 · Debt Services - Principal</b>				
471.35 · PNC - Heavy Equipment Lease	5,500.85	12,881.00	-7,380.15	42.7%
471.351 · PNC - Dump Truck Lease	9,234.29	22,422.00	-13,187.71	41.2%
<b>Total 471 · Debt Services - Principal</b>	14,735.14	35,303.00	-20,567.86	41.7%
<b>472 · Debt Services - Interest</b>				
472.35 · PNC - Heavy Equipment Lease	431.40	1,357.00	-925.60	31.8%
472.351 · PNC- Dump Truck Lease	1,381.36	3,055.00	-1,673.64	45.2%
<b>Total 472 · Debt Services - Interest</b>	1,812.76	4,412.00	-2,599.24	41.1%
<b>483 · Agency And Trust</b>				
483.01 · Police Pension Contrib.	20,161.77	42,000.00	-21,838.23	48.0%
483.10 · Police Pension Fund MMO	0.00	68,500.00	-68,500.00	0.0%
483.30 · Employee Pension Fund MMO	0.00	86,915.00	-86,915.00	0.0%
<b>Total 483 · Agency And Trust</b>	20,161.77	197,415.00	-177,253.23	10.2%
<b>486 · Insurance</b>				
486.01 · Compreh. Liability/Property Ins	84,226.00	84,000.00	226.00	100.3%
486.03 · Drug Screening	0.00	2,000.00	-2,000.00	0.0%
486.81 · Property Loss Claims-Borough	200.00	10,000.00	-9,800.00	2.0%
<b>Total 486 · Insurance</b>	84,426.00	96,000.00	-11,574.00	87.9%
<b>491 · Refunds of Prior Year Expenses</b>				
491.02 · RE Tax Refund - Prior	0.00	2,000.00	-2,000.00	0.0%
491.03 · Refunds - LST	34.00	400.00	-366.00	8.5%
491.06 · Refunds - Trash Collection	0.00	300.00	-300.00	0.0%
491.50 · Service Tax Credit - R/E Refund	865.42	1,100.00	-234.58	78.7%
491.51 · Service Tax Credit - EIT Refund	774.00	1,300.00	-526.00	59.5%
<b>Total 491 · Refunds of Prior Year Expenses</b>	1,673.42	5,100.00	-3,426.58	32.8%
<b>492 · Interfund Operating Transfers</b>				
492.04 · Transfer to Celebrates Fund	0.00	6,300.00	-6,300.00	0.0%
<b>Total 492 · Interfund Operating Transfers</b>	0.00	6,300.00	-6,300.00	0.0%
<b>499 · Emergency Declaration Expenses</b>				
499.99 · COVID-19 Expneses	4,087.32			
<b>Total 499 · Emergency Declaration Expenses</b>	4,087.32			
<b>Total Expense</b>	<b>1,795,664.88</b>	<b>4,708,990.00</b>	<b>-2,913,325.12</b>	<b>38.1%</b>
<b>Net Income</b>	<b>1,462,316.76</b>	<b>0.00</b>	<b>1,462,316.76</b>	<b>100.0%</b>

**Crafton Celebrates  
 Financial Report  
 January 1, through May 31, 2020**

	<u>Jan -...</u>	<u>Budget</u>	<u>\$ Over B...</u>	<u>% o...</u>
<b>Income</b>				
<b>367.00 - Celebrates Income</b>	300.00	34,000.00	-33,700.00	0.9%
<b>391.01 Trf from General Fund</b>	0.00	6,300.00	-6,300.00	0.0%
<b>Total Income</b>	<u>300.00</u>	<u>40,300.00</u>	<u>-40,000.00</u>	<u>0.7%</u>
<b>Expense</b>				
<b>457.01 Celebrates Expense</b>				
<b>457.21 Misc. Expenses</b>	0.00	200.00	-200.00	0.0%
<b>457.22 Marketing &amp; Mailers</b>	0.00	2,500.00	-2,500.00	0.0%
<b>457.31 Celebrates Fireworks</b>	0.00	8,000.00	-8,000.00	0.0%
<b>457.35 Event Security</b>	0.00	1,100.00	-1,100.00	0.0%
<b>457.38 Attractions &amp; Rentals</b>	0.00	20,000.00	-20,000.00	0.0%
<b>457.381 Firecracker 5K</b>	300.00			
<b>457.39 Entertainment-Stage</b>	0.00	3,500.00	-3,500.00	0.0%
<b>457.391 Entertainment-Parade</b>	0.00	2,000.00	-2,000.00	0.0%
<b>457.41 Booth Expenses</b>	0.00	3,000.00	-3,000.00	0.0%
<b>Total 457.01 Celebrates Expense</b>	<u>300.00</u>	<u>40,300.00</u>	<u>-40,000.00</u>	<u>0.7%</u>
<b>Total Expense</b>	<u>300.00</u>	<u>40,300.00</u>	<u>-40,000.00</u>	<u>0.7%</u>
<b>Net Income</b>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.0%</u></u>

# Road Tax Fund FINANCIAL REPORT

January through May 2020

	<u>Jan - Ma...</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of Bu...</u>
<b>Income</b>				
301.10 Road Tax - Current	71,099.21	490,679.00	-419,579.79	14.5%
301.20 Road Tax - Prior	6,911.20	20,000.00	-13,088.80	34.6%
319.01 Road Tax Pen/Int	1,060.24	5,000.00	-3,939.76	21.2%
380.01 Refund Prior Expenses	0.00	0.00	0.00	0.0%
392.31 TRF- Road Fund Reserve	0.00	465,379.00	-465,379.00	0.0%
<b>Total Income</b>	<u>79,070.65</u>	<u>981,058.00</u>	<u>-901,987.35</u>	<u>8.1%</u>
<b>Gross Profit</b>	79,070.65	981,058.00	-901,987.35	8.1%
<b>Expense</b>				
408.31 Engineering - Roads	12,617.50	90,000.00	-77,382.50	14.0%
408.315 Engineering - GLG	17,687.13			
421.00 Bank Fees	0.00	0.00	0.00	0.0%
437.25 Equipment Repairs	0.00	3,000.00	-3,000.00	0.0%
438.22 In-House Paving Material	0.00	17,000.00	-17,000.00	0.0%
438.45 Road - Contract Services	0.00	40,000.00	-40,000.00	0.0%
439.45 Road Paving Program	378.20	403,045.00	-402,666.80	0.1%
439.455 Road Program-Prior Year	0.00	300,000.00	-300,000.00	0.0%
491.10 Tax Refunds - Current	0.00	1,000.00	-1,000.00	0.0%
491.20 Tax Refund - Prior	0.00	1,000.00	-1,000.00	0.0%
492.30 Trf. to Capital Projects	0.00	126,013.00	-126,013.00	0.0%
<b>Total Expense</b>	<u>30,682.83</u>	<u>981,058.00</u>	<u>-950,375.17</u>	<u>3.1%</u>
<b>Net Income</b>	<u><u>48,387.82</u></u>	<u><u>0.00</u></u>	<u><u>48,387.82</u></u>	<u><u>100.0%</u></u>

# Sewer Fund FINANCIAL REPORT

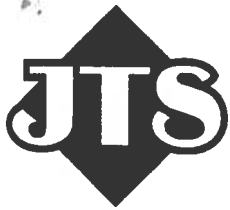
January 1, through May 31, 2020

	Jan - May 20	Budget	\$ Over Budget	% of Bud...
<b>Income</b>				
319 · Interest/Penalty-Jordan	7,409.64	16,000.00	-8,590.36	46.3%
341 · Interest on Investment-PLGIT	6,884.90	25,000.00	-18,115.10	27.5%
357.04 · GROW Grant Disbursement	0.00	94,053.00	-94,053.00	0.0%
364 · Current Sewer User Fees	823,564.72	2,074,000.00	-1,250,435.28	39.7%
364.01 · Delinquent Sewer User Fees	4,576.21	12,000.00	-7,423.79	38.1%
380 · Other - Alcosan Billing Reimb.	7,339.02	7,500.00	-160.98	97.9%
382 · Misc Income	105.68			
383.10 · Sewer Tap In Fees	1,500.00			
392.08 · Trf from Sewer Fund Reserve	0.00	34,000.00	-34,000.00	0.0%
<b>Total Income</b>	<b>851,380.17</b>	<b>2,262,553.00</b>	<b>-1,411,172.83</b>	<b>37.6%</b>
<b>Gross Profit</b>	<b>851,380.17</b>	<b>2,262,553.00</b>	<b>-1,411,172.83</b>	<b>37.6%</b>
<b>Expense</b>				
408.312 · Engineering - General Projects	12,523.65	50,000.00	-37,476.35	25.0%
408.314 · Engineering - GROW Projects	198,353.37	10,000.00	188,353.37	1,983.5%
408.316 · Engineering - Consent Order	32,520.90	90,000.00	-57,479.10	36.1%
421 · Office Supplies-Postage	818.40	1,000.00	-181.60	81.8%
425 · Maint/Rep.Materials	1,012.71	4,000.00	-2,987.29	25.3%
430 · Billing Fee - PAWC/Jordan	8,324.99	25,000.00	-16,675.01	33.3%
436 · Alcosan - Qtrly Usage Chgs	265,762.83	1,106,000.00	-840,237.17	24.0%
437 · Equipment Repairs	1,701.80	5,000.00	-3,298.20	34.0%
438 · Fuel - Sweeper- Trk#108	1,740.34	5,000.00	-3,259.66	34.8%
442 · Dues - Permits	3,228.00	7,920.00	-4,692.00	40.8%
445 · Vactor charge	4,800.00	4,000.00	800.00	120.0%
446 · Munic. Claim Commission	765.68	4,000.00	-3,234.32	19.1%
470.1 · Principal - Pennvest I	36,233.76	55,378.00	-19,144.24	65.4%
470.2 · Principal - Pennvest II	3,312.55	40,100.00	-36,787.45	8.3%
471.1 · Interest - Pennvest I	7,590.61	10,960.00	-3,369.39	69.3%
471.2 · Interest - Pennvest II	733.43	8,450.00	-7,716.57	8.7%
471.35 · Principal - PNC - ELGIN Sweeper	21,119.00	51,260.00	-30,141.00	41.2%
472.35 · Interest - PNC - ELGIN Sweeper	3,509.80	7,850.00	-4,340.20	44.7%
473.702 · General Project Construction	43,843.29	205,000.00	-161,156.71	21.4%
473.704 · GROW Project Construction	0.00	95,053.00	-95,053.00	0.0%
473.706 · Consent Order - Contract Work	47,345.16	400,000.00	-352,654.84	11.8%
491 · Refunds	0.00	3,500.00	-3,500.00	0.0%
492.18 · Transfer to Capital Projects	0.00	65,082.00	-65,082.00	0.0%
493.01 · Backflow Prevention Program	0.00	8,000.00	-8,000.00	0.0%
<b>Total Expense</b>	<b>695,240.27</b>	<b>2,262,553.00</b>	<b>-1,567,312.73</b>	<b>30.7%</b>
<b>Net Income</b>	<b>156,139.90</b>	<b>0.00</b>	<b>156,139.90</b>	<b>100.0%</b>

**Capital Projects Reserve Fund**  
**CAPITAL PROJECT RESERVE FUND FINANCIAL REPORT**  
 January 1, through May 31, 2020

	Jan - M...	Budget	\$ Over Bud...	% of ...
<b>Income</b>				
<b>355 - State Grants</b>				
355.08-Sewer & Water	0.00	0.00	0.00	0.0%
355.09-Facilities	0.00	0.00	0.00	0.0%
355.10-Pubic Safety	0.00	0.00	0.00	0.0%
355.13-Blight Remediation	0.00	0.00	0.00	0.0%
355.30-General Infrastructure	0.00	0.00	0.00	0.0%
355.31-Road & Street	53,564.12	704,051.00	-650,486.88	7.6%
355.54-Parks & Recreation	0.00	175,000.00	-175,000.00	0.0%
355.62-Community Development	0.00	0.00	0.00	0.0%
355.90-Other/Misc State Grants	0.00	0.00	0.00	0.0%
<b>Total 355 - State Grants</b>	<b>53,564.12</b>	<b>879,051.00</b>	<b>-825,486.88</b>	<b>6.1%</b>
<b>357 - County &amp; Agency Grants</b>				
357.08-Sewer & Water	0.00	507,000.00	-507,000.00	0.0%
357.09-Facilities	0.00	0.00	0.00	0.0%
357.10-Public Safety	0.00	0.00	0.00	0.0%
357.13-Blight Remediation	0.00	0.00	0.00	0.0%
357.30-General Infrastructure	0.00	28,000.00	-28,000.00	0.0%
357.31-Road & Street	0.00	0.00	0.00	0.0%
357.54-Parks & Recreation	0.00	200,000.00	-200,000.00	0.0%
357.62-Community Development	0.00	0.00	0.00	0.0%
357.90-Other/Misc. Grants	0.00	0.00	0.00	0.0%
<b>Total 357 - County &amp; Agency Grants</b>	<b>0.00</b>	<b>735,000.00</b>	<b>-735,000.00</b>	<b>0.0%</b>
<b>392 - Interfund Transfers</b>				
392.01-Trf from General Fund	0.00	0.00	0.00	0.0%
392.08-Trf from Sewer Fund	0.00	65,082.00	-65,082.00	0.0%
392.31-Trf from Road Fund	0.00	126,013.00	-126,013.00	0.0%
<b>Total 392 - Interfund Transfers</b>	<b>0.00</b>	<b>191,095.00</b>	<b>-191,095.00</b>	<b>0.0%</b>
<b>393 - Reserve Transfers</b>				
393.01-Trf from Unreserved Fund	0.00	0.00	0.00	0.0%
393.08-Trf from Sewer Reserve	0.00	102,918.00	-102,918.00	0.0%
393.18-Trf from Cap. Proj. Resv	0.00	0.00	0.00	0.0%
393.31-Trf from Road Reserve	0.00	0.00	0.00	0.0%
<b>Total 393 - Reserve Transfers</b>	<b>0.00</b>	<b>102,918.00</b>	<b>-102,918.00</b>	<b>0.0%</b>
<b>399 - Other Revenues &amp; Payments</b>				
399.01-Miscellaneous	0.00	0.00	0.00	0.0%
399.05-Refunds	0.00	0.00	0.00	0.0%
<b>Total 399 - Other Revenues &amp; Payments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Income</b>	<b>53,564.12</b>	<b>1,908,064.00</b>	<b>-1,854,499.88</b>	<b>2.8%</b>
<b>Expense</b>				
<b>408 - Engineering</b>				
408.08-Sewer & Water	0.00	225,000.00	-225,000.00	0.0%
408.09-Facilities	0.00	0.00	0.00	0.0%
408.10-Public Safety	0.00	0.00	0.00	0.0%
408.13-Blight Remediation	0.00	0.00	0.00	0.0%
408.30-General Infrastructure	0.00	0.00	0.00	0.0%
408.31-Road & Street	0.00	52,000.00	-52,000.00	0.0%
408.54-Parks & Recreation	0.00	38,000.00	-38,000.00	0.0%
408.62-Community Development	0.00	0.00	0.00	0.0%
408.90-Other/Misc. Projects	0.00	0.00	0.00	0.0%
<b>Total 408 - Engineering</b>	<b>0.00</b>	<b>315,000.00</b>	<b>-315,000.00</b>	<b>0.0%</b>
<b>470 - General Project Expenses</b>				
470.08-Sewer & Water	0.00	450,000.00	-450,000.00	0.0%
470.09-Facilities	0.00	0.00	0.00	0.0%
470.10-Public Safety	0.00	0.00	0.00	0.0%
470.13-Blight Remediation	0.00	0.00	0.00	0.0%
470.30-General Infrastructure	0.00	28,000.00	-28,000.00	0.0%
470.31-Road & Street	0.00	780,064.00	-780,064.00	0.0%
470.54-Parks & Recreation	0.00	335,000.00	-335,000.00	0.0%
470.62-Community Development	0.00	0.00	0.00	0.0%

	<u>Jan - M...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of ...</u>
<b>470.90-Other/Misc. Projects</b>	<u>29,468.78</u>	<u>0.00</u>	<u>29,468.78</u>	<u>100.0%</u>
<b>Total 470 - General Project Expenses</b>	<u>29,468.78</u>	<u>1,593,064.00</u>	<u>-1,563,595.22</u>	<u>1.8%</u>
<b>Total Expense</b>	<u>29,468.78</u>	<u>1,908,064.00</u>	<u>-1,878,595.22</u>	<u>1.5%</u>
<b>Net Income</b>	<u><u>24,095.34</u></u>	<u><u>0.00</u></u>	<u><u>24,095.34</u></u>	<u><u>100.0%</u></u>



# Jordan Tax Service, Inc.

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Tax & Record  
Services

Municipal

Business

Individual

June 5, 2020

Borough of Crafton  
Russell McKibben, Interim Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Delinquent Earned Income & Net Profits Tax  
Collection Summary Report  
May, 2020

Detailed below are the Delinquent Earned Income Tax Collections remitted to the Borough for the Month of May, 2020:

PERIOD	TAX	PEN & INT	MUNICIPAL SHARE (50.00%)	
			MONTH	YEAR TO DATE
2011 and Prior	\$ 452.93	\$ 0.40	\$ 453.33	\$ 4,650.42
Add: Commissions	42.83	-	42.83	454.45
Refunds Issued	-	-	-	-
Net Collections	<u>\$ 495.76</u>	<u>\$ 0.40</u>	<u>\$ 496.16</u>	<u>\$ 5,104.87</u>

Amounts Transferred:

Date	Reference	Amount
05/31/20	Ck #2271	\$ 496.16

Total Transfers \$ 496.16

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

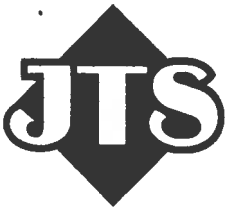


**BOROUGH OF CRAFTON**  
**Earned Income Tax Collections**  
 January through May 2020

	<u>Jan - May...</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of B...</u>
<b>Income</b>				
<b>310 · Act 511 Taxes</b>				
310.21 · EIT - Current	168,956.38	620,000.00	-451,043.62	27.3%
310.22 · EIT - Prior	222,737.52	220,000.00	2,737.52	101.2%
<b>Total 310 · Act 511 Taxes</b>	<u>391,693.90</u>	<u>840,000.00</u>	<u>-448,306.10</u>	<u>46.6%</u>
<b>319 · Penalty/Interest</b>				
319.12 · P&I - EIT	1,021.19	1,000.00	21.19	102.1%
<b>Total 319 · Penalty/Interest</b>	<u>1,021.19</u>	<u>1,000.00</u>	<u>21.19</u>	<u>102.1%</u>
<b>Total Income</b>	<u>392,715.09</u>	<u>841,000.00</u>	<u>-448,284.91</u>	<u>46.7%</u>
<b>Gross Profit</b>	392,715.09	841,000.00	-448,284.91	46.7%
<b>Expense</b>				
<b>403 · Tax Collection</b>				
403.48 · Jordan-Act 32 SWTax District	7,394.23	15,500.00	-8,105.77	47.7%
<b>Total 403 · Tax Collection</b>	<u>7,394.23</u>	<u>15,500.00</u>	<u>-8,105.77</u>	<u>47.7%</u>
<b>Total Expense</b>	<u>7,394.23</u>	<u>15,500.00</u>	<u>-8,105.77</u>	<u>47.7%</u>
<b>Net Income</b>	<u><u>385,320.86</u></u>	<u><u>825,500.00</u></u>	<u><u>-440,179.14</u></u>	<u><u>46.7%</u></u>

**CURRENT YEAR TO DATE DISTRIBUTIONS**

	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	TCD Commission	Charges & Credits	Total Distribution
2013 Collections	297.62	0.00	41.84	0.00	339.46	2020	297.62	0.00	41.84	(6.09)	0.00	YTD \$333.37
2016 Collections	1,761.57	0.00	307.50	0.00	2,069.07	2020	1,761.57	0.00	307.50	(37.23)	0.00	YTD \$2,031.84
2019 Collections	225,625.35	1,779.80	73.35	0.00	227,478.50	2020	225,625.35	1,779.80	73.35	(4,094.48)	0.00	YTD \$223,384.02
2020 Collections	173,852.42	1,451.51	0.00	0.00	175,303.93	2020	173,852.42	1,451.51	0.00	(3,156.02)	0.00	YTD \$172,147.91
2014 Collections	57.00	0.00	0.00	0.00	57.00	2020	57.00	0.00	0.00	(1.03)	0.00	YTD \$55.97
2017 Collections	1,295.58	0.00	286.00	0.00	1,581.58	2020	1,295.58	0.00	286.00	(28.47)	0.00	YTD \$1,553.11
2012 Collections	0.00	0.00	13.00	0.00	13.00	2020	0.00	0.00	13.00	(0.23)	0.00	YTD \$12.77
2018 Collections	3,157.12	0.00	63.00	0.00	3,220.12	2020	3,157.12	0.00	63.00	(57.88)	0.00	YTD \$3,162.24
2015 Collections	473.43	0.00	236.50	0.00	709.93	2020	473.43	0.00	236.50	(12.80)	0.00	YTD \$697.13
2019 Refunds	(17,700.00)	0.00	0.00	0.00	(17,700.00)	2020	(17,700.00)	0.00	0.00	0.00	0.00	YTD (\$17,700.00)
2018 Refunds	(357.50)	0.00	0.00	0.00	(357.50)	2020	(357.50)	0.00	0.00	0.00	0.00	YTD (\$357.50)
<b>Current Year To Date</b>	<b>388,462.59</b>	<b>3,231.31</b>	<b>1,021.19</b>	<b>0.00</b>	<b>392,715.09</b>	<b>2020</b>	<b>388,462.59</b>	<b>3,231.31</b>	<b>1,021.19</b>	<b>(7,394.23)</b>	<b>0.00</b>	<b>YTD \$385,320.86</b>



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Business

Individual

June 5, 2020

Borough of Crafton  
Russell McKibben, Interim Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Local Services Tax Collections  
Collection Summary Report  
May, 2020

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of May 1, 2020 through May 31, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN &amp; INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ 68.00
2019	-	-	-	11,347.11
2020	8,723.06	-	8,723.06	11,427.30
Total Collections	8,723.06	-	8,723.06	22,842.41
Refunds Issued	-	-	-	(34.00)
	<u>\$ 8,723.06</u>	<u>\$ -</u>		
Net Collections			<u>\$ 8,723.06</u>	<u>\$ 22,808.41</u>

Amounts Remitted:

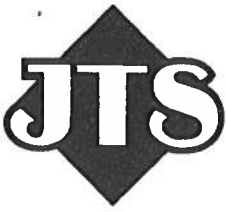
<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
05/06/20	03	\$ 2,923.62
05/11/20	04	3,981.04
05/14/20	05	770.78
05/18/20	06	943.09
05/21/20	07	52.53
05/26/20	08	52.00

Total Deposited \$ 8,723.06

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



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June 5, 2020

Borough of Crafton  
Russell McKibben, Interim Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Business Privilege Tax  
Collection Summary Report  
May, 2020

Detailed below are the Business Privilege Tax Collections remitted to the Borough for the Collection Period of May 1, 2020 through May 31, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>LICENSE</u>	<u>PEN &amp; INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ -	\$ -
2019	-	-	-	-	1,187.06
2020	27,991.66	750.00	-	28,741.66	38,135.86
Total Collections	27,991.66	750.00	-	28,741.66	39,322.92
Refunds Issued	-	-	-	-	-
	<u>\$ 27,991.66</u>	<u>\$ 750.00</u>	<u>\$ -</u>		
Net Collections				<u>\$ 28,741.66</u>	<u>\$ 39,322.92</u>

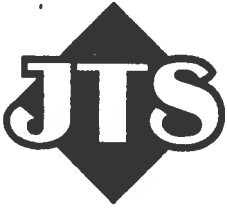
Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
05/08/20	08	\$ 967.97
05/11/20	09	3,199.06
05/18/20	10	21,684.99
05/19/20	11	532.14
05/21/20	12	2,097.64
05/26/20	13	259.86
Total Deposited		<u>\$ 28,741.66</u>

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



# Jordan Tax Service, Inc.

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June 5, 2020

Borough of Crafton  
Russell McKibben, Interim Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Mercantile Tax  
Collection Summary Report  
May, 2020

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of May 1, 2020 through May 31, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN &amp; INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ -
2019	-	-	-	25,376.41
2020	20,654.54	-	20,654.54	23,467.63
	<u>\$ 20,654.54</u>	<u>\$ -</u>	<u>\$ 20,654.54</u>	<u>\$ 48,844.04</u>
Total Collections			<u>\$ 20,654.54</u>	<u>\$ 48,844.04</u>

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
05/08/20	05	\$ 9,057.51
05/11/20	06	546.20
05/18/20	07	11,050.83

Total Deposited \$ 20,654.54

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



# Jordan Tax Service, Inc.

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Tax & Record  
Services  
Municipal  
Business  
Individual

June 5, 2020

Borough of Crafton  
Russell McKibben, Interim Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Trash Removal  
Collection Summary Report  
May, 2020

Detailed below are the 2020 Trash Removal Collections remitted to the Borough for the Month of May, 2020:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ 105.00	\$ 5,482.63	\$ 5,587.63	\$ 471,117.00
Less: Discount	-	-	-	(18,590.96)
Plus: Penalty	-	406.79	406.79	1,350.57
<b>Total Collections</b>	<b>\$ 105.00</b>	<b>\$ 5,889.42</b>	<b>\$ 5,994.42</b>	<b>\$ 453,876.61</b>

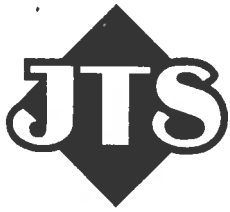
Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
05/05/20	21	\$ 2,118.75
05/20/20	22	3,875.67
<b>Total</b>		<b>5,994.42</b>
Less: Refunds		-
<b>Total Deposits</b>		<b>\$ 5,994.42</b>

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
<b>FACE BALANCE 02/01/2019</b>	\$ 9,875.00	\$ 584,325.00	\$ 594,200.00
Add: Additions	-	-	-
Less: Deletions	-	-	-
<b>ADJUSTED FACE BALANCE</b>	<b>9,875.00</b>	<b>584,325.00</b>	<b>594,200.00</b>
Less: Total Collections	<b>(8,135.00)</b>	<b>(462,982.00)</b>	<b>(471,117.00)</b>
Less: Turned Over to Delinquent	-	-	-
<b>FACE BALANCE 05/31/2020</b>	<b>\$ 1,740.00</b>	<b>\$ 121,343.00</b>	<b>\$ 123,083.00</b>

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



# Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

(412) 835-5243 • Fax (412) 835-5244

(724) 731-2300 • Fax (724) 731-2398

www.jordantax.com

Tax & Record  
Services

Municipal  
Business  
Individual

June 5, 2020

Borough of Crafton  
Russell McKibben, Interim Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Real Estate Taxes  
Collection Summary Report  
May, 2020

Detailed below are the 2020 Real Estate Tax Collections deposited to the Borough account for the Month of May, 2020:

	CURRENT PERIOD			YEAR TO DATE
	REAL ESTATE	ROAD	TOTAL	
FACE TAX	\$ 122,531.30	\$ 42,081.14	\$ 164,612.44	\$ 1,701,505.24
Less: Discount	(2,378.28)	(805.32)	(3,183.60)	(33,799.56)
Plus: Penalty	-	-	-	21.24
<b>Total Collections</b>	<b>\$ 120,153.02</b>	<b>\$ 41,275.82</b>	<b>\$ 161,428.84</b>	<b>\$ 1,667,726.92</b>

Amounts Deposited:

Date	Batch #	Amount
05/05/20	16	\$ 129,350.38
05/05/20	NSF-Gregory	(1,234.75)
05/20/20	17	33,313.21
<b>Total Deposits</b>		<b>161,428.84</b>
Less: Refunds:		-
<b>Net Collections</b>		<b>\$ 161,428.84</b>

	2019	2019	2020	2020	TOTAL
	REAL ESTATE	ROAD	REAL ESTATE	ROAD	
<b>FACE BALANCE 3/1/2020</b>	\$ 6,733.12	\$ 2,280.14	\$ -	\$ -	\$ 9,013.26
Add: Billing 3/1/2020	-	-	1,538,515.33	520,978.16	2,059,493.49
Add: Additions	-	-	-	-	-
Less: Exonerations	-	-	-	-	-
<b>ADJUSTED FACE BALANCE</b>	<b>6,733.12</b>	<b>2,280.14</b>	<b>1,538,515.33</b>	<b>520,978.16</b>	<b>2,068,506.75</b>
Less: Total Collections	(784.71)	(265.85)	(1,266,530.47)	(433,924.21)	(1,701,505.24)
Less: Turned Over to Delinquent	-	-	-	-	-
<b>FACE BALANCE 05/31/2020</b>	<b>\$ 5,948.41</b>	<b>\$ 2,014.29</b>	<b>\$ 271,984.86</b>	<b>\$ 87,053.95</b>	<b>\$ 367,001.51</b>

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.





**BOROUGH OF CRAFTON  
POLICE DEPARTMENT**

**MARK A. SUMPTER**  
CHIEF OF POLICE

100 STOTZ AVENUE  
CRAFTON, PENNSYLVANIA 15205

**JAMES G. BLOOM**  
MAYOR



**June 18, 2020**

**Crafton Police responded to 165 complaints during the month of May 2020.**

The following 3 pages attached show a print out of the calls answered by Crafton Police.

Paid parking tags paid at the window – \$ 15.00

Copies of Police Reports – \$ 00.00

No solicitor permits were issued for the month of May

No truck permits were issued for the month of May

Fines collected by the Magistrate and paid to the borough for May - \$ 475.14

There were 10 citations issued, 10 citation warnings, 1 parking tags, 0 AccuTrak - total 21

**Crafton Borough had two (2) narcotic related calls for the month of May 2020.**

**Naloxone (Narcan) was used one (1) time by Crafton Police and two (2) times by EMS and one (1) time by a friend.**

**Mileage on Police Cars:**

Unit #11-1 - 2,853 miles ending at 7,504

Unit #11-2 - 2,499 miles ending at 10,582

Unit #11-3 - 902 miles ending at 65,348

Respectfully submitted,

*Barbara H. Berkhouse*

Barbara H. Berkhouse  
Police Secretary

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 05/01/2020 and 05/31/2020



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
<b>ACCIDENT M</b>					
6008	ACCIDENT INVOLVING NONINJURY	2			
<b>ALARM</b>					
3810	SERVICE CALL-ALARMS-UNFOUNDED-EXCPT FIRE	8			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUNDED)	2			
		10			
<b>ALL OTHER</b>					
2600	ALL OTHER CRIMES CODE VIOLATIONS	1			
2640	ALL OTHER ORDINANCE VIOLATIONS	1			
		2			
<b>ANIMAL</b>					
5505	ANIMAL COMPLAINT - DEER	4			
5506	ANIMAL COMPLAINTS - STRAY ANIMALS	1			
5510	ANIMAL COMPLAINTS - OTHER	3			
		8			
<b>ASSAULT</b>					
0830	SEXUAL ASSAULT	1			
<b>ASSIST AGY</b>					
3830	SERVICE CALL-ASSIST OTHER AGENCY	1			
<b>ASSIST FIR</b>					
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	2			
<b>ASSIST MOT</b>					
3820	SERVICE CALL-ASSIST MOTORIST/DISABLE VEH	3			
<b>CHECK WELF</b>					
3801	SERVICE CALL-CHECK WELFARE	13			
<b>DISTURBANC</b>					
3610	DISTURBANCES-NOISE	6			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	16			
		22			
<b>DOA</b>					
3320	DOA	1			
<b>DOMESTIC</b>					
3600	DISTURBANCES-DOMESTIC	8			
<b>DUI</b>					
2112	DRIVE UNDER INFLUENCE-ALCOHOL-IMPAIRED	1			
<b>FRAUD</b>					
1150	FRAUD - CREDIT CARDS, ATM	1			

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 05/01/2020 and 05/31/2020



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
<b>HARASSMENT</b>					
2450	HARASSMENT	2			
<b>HARASSMEN</b>					
2410	HARASSMENT BY COMMUNICATION	1			
<b>HAZARDOUS</b>					
3850	HAZARDOUS CONDITIONS	1			
<b>HIT AND RU</b>					
8519	HIT AND RUN ACCIDENT	1			
<b>LOST ARTIC</b>					
5008	LOST & FOUND - LOST ARTICLES	1			
<b>MEDICAL</b>					
3870	MEDICAL EMERGENCY	3			
7008	PUBLIC SERVICES - MEDICAL ASSISTANCE	11			
		<u>14</u>			
<b>MISSING PE</b>					
5016	LOST & FOUND - MISSING ADULT MALES	1			
<b>OPEN BURN</b>					
2820	TWP ORD-OPEN BURNING	3			
<b>OPEN DOOR</b>					
3880	OPEN DOORS/WINDOWS - DISCOVERED	1			
<b>OTHER</b>					
4028	NON-CRIMINAL-OTHER INVESTIGATIONS	1			
<b>PROPERTY</b>					
2910	LOST/MISSING PROPERTY	1			
<b>PUBL DRUNK</b>					
2300	PUBLIC DRUNKENESS	1			
<b>RECOV PROP</b>					
3000	FOUND/RECOVERED PROPERTY	2			
<b>ROBBERY</b>					
0385	ROBBERY-ATTEMPT-STRONG ARM-CHAIN STORE	1			
<b>SUSP PERSN</b>					

**Calls for Service - by Keyword**

CRAFTON BOROUGH



Incidents Reported Between 05/01/2020 and 05/31/2020

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
<b>SUSP PERSN</b>					
4022	NON-CRIMINAL - SUSPICIOUS PERSON	1			
<b>SUSPICIOUS</b>					
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	21			
<b>SVC CALL</b>					
3800	SERVICE CALL-MISCELLANEOUS	11			
<b>THEFT</b>					
0613	THEFT-\$200 & OVER-RETAIL THEFT	2			
0623	THEFT-\$50 TO \$200-RETAIL THEFT	4			
0633	THEFT-UNDER \$50-RETAIL THEFT	9			
0634	THEFT-UNDER \$50-FROM AUTO (EXCEPT 0635)	2			
0637	THEFT - UNDER \$50 - FROM BUILDINGS	1			
		<u>18</u>			
<b>TRAF CIT</b>					
CITT	TRAFFIC CITATION	<del>4</del>			
<b>TRAFFIC</b>					
3900	TRAFFIC & PARKING PROBLEMS	7			
4010	TRAFFIC OFFENSES	1			
		<u>8</u>			
	<b>Total Calls</b>	<b>169</b>			
		<u>4</u>			
		<b>165</b>			

# NORTHWEST EMS

366 HELEN STREET  
MCKEES ROCKS PA 15136  
412-331-2600 DISPATCH  
412-331-3133 FAX



## Crafton Borough Report May 2020

### Total Run Numbers:

- Total Emergency and Non-Emergency 911 Responses: **59**  
Average Response Time (E0-E4): **6 min. 06 sec.**
- Total Emergency 911 Response: **54**  
Average Response Time (E0-E3): **6 min. 09 sec.**
- Total Highest Priority Response: **21**  
Average Response Time (E0-E1): **5 min. 09 sec.**

### Response Times by Category and NFPA Compliance:

- E0 Response: **8**  
Average Response Time: **5 min. 53 sec.**  
NFPA Compliance: **100%**
- E1 Response: **13**  
Average Response Time: **4 min. 42 sec.**  
NFPA Compliance: **100%**
- E0 + E1 Response: **21**  
Average Response Time: **5 min. 09 sec.**  
NFPA Compliance: **100%**
- E2 Response: **20**  
Average Response Time: **5 min. 59 sec.**
- E3 Response: **13**  
Average Response Time: **8 min. 02 sec.**
- E4 Response: **5**  
Average Response Time: **5 min. 30 sec.**

### Standbys:

- Scott Township EMS (Station 740) Standby Request: **0**  
Calls Given to Station 740 in Crafton: **1**
- Ingram EMS (Station 760) Standby Request: **0**  
Calls Given to Station 760 in Crafton: **0**
- Robinson EMS (Station 810) Standby Request: **0**  
Calls Given to Station 810 in Crafton: **0**

- NorthWest EMS Requested for Mutual Aide:  
Calls Taken for Station 810: **1**  
Calls Taken for Station 760: **31**  
Calls Taken for Station 740: **0**  
Calls Taken for Station 815: **0**

Submitted by: Brandon Rowland 412-331-2600 [Browland@northwestems.net](mailto:Browland@northwestems.net)

# Building Inspection Report

## May 2020

### May Reports Received

(Attached)

Building Inspection Underwriters

Allegheny County R/E Transfer

### Certificates & Permits Issued

May 2020

Rental Inspection Certificates Issued	1
Zoning Use/Occupancy Certificates Issued	9
Building/Zoning Permits Issued	5

CODE ENFORCEMENT REPORT FEB-JUNE 2020

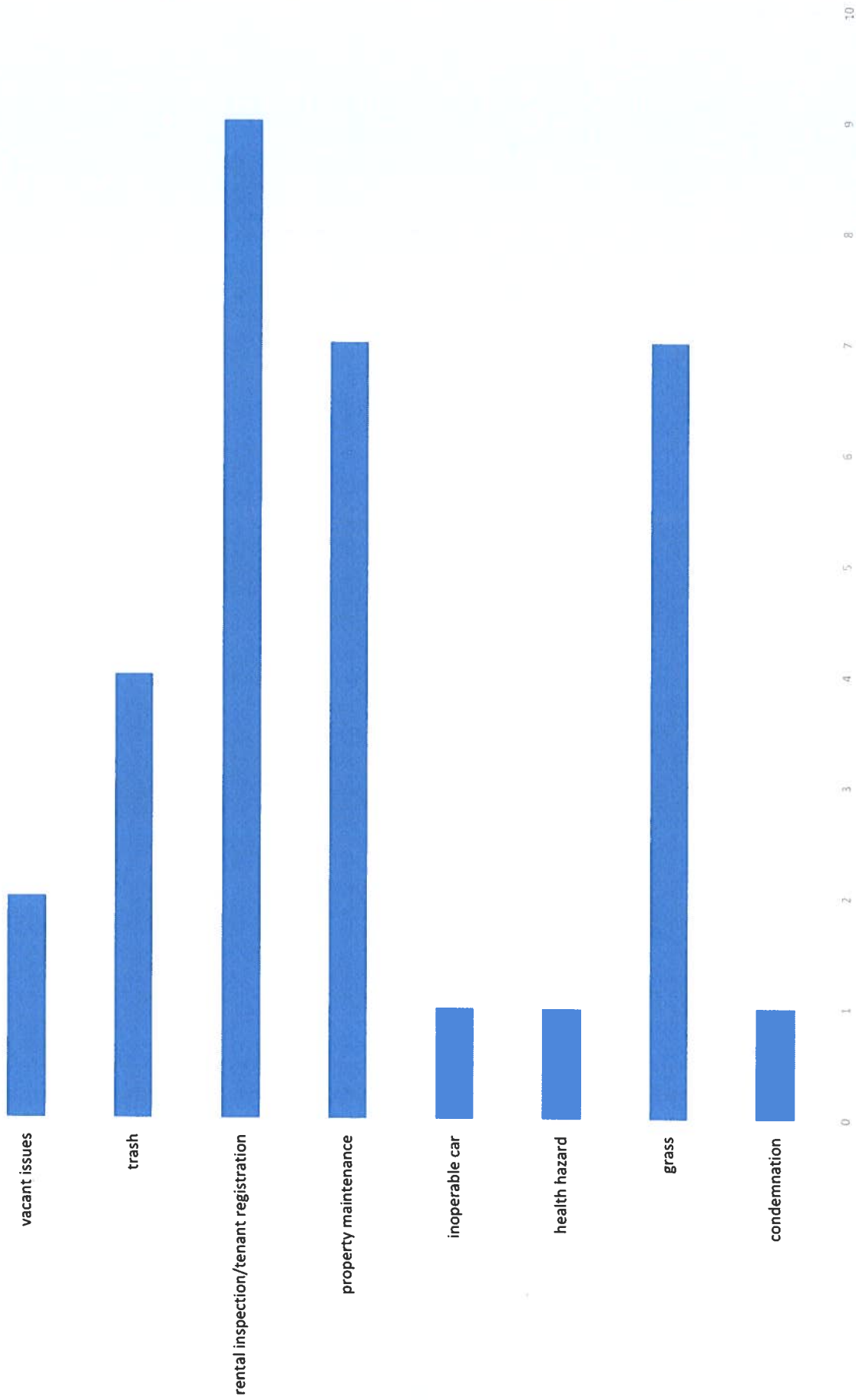
Address	Violation	Status	Date Submitted	Code
N LINWOOD AVE	Bulk waste on property	Open	2/26/2020	Crafton 188-3
N LINWOOD AVE	No gutters; gutters on porch in disrepair. 90 days.	Open	2/26/2020	IPMC 304.7
N LINWOOD AVE	window frame in disrepair. 30 days.	Open	2/26/2020	IPMC 304.13
N LINWOOD AVE	Soffit and fascia missing/not weathertight. Window frames peeling. 90 Days. Big job.	Open	2/26/2020	IPMC 304.2
FOUNTAIN ST	Rental occ reminder	New	3/2/2020	Crafton 90-11 SEC
NOBLE AVE	Trash cans without lids, accumulation against building.	Open	3/3/2020	IPMC 308.1
NOBLE AVE	Property unsecure, scattered rubbish, water running possibly from roof into floor. 10 Days to abate.	Open	3/3/2020	IPMC 301.3
COULTER ST	1st violation rental occupancy required. Paperwork received 4/20/20	In Progress	3/4/2020	Crafton 90-11 SEC 112
COULTER ST	Rental occ reminder. Paperwork received 3/6/20	In Progress	3/4/2020	Crafton 90-11 SEC
COULTER ST	Rental occ required. Paperwork received 3/6/20	In Progress	3/4/2020	Crafton 90-11 SEC
COULTER ST	Rental occ.	New	3/4/2020	Crafton 90-11 SEC
COULTER ST	1st violation for rental permit/landlord report. Paperwork received on 3/11/20	New	3/4/2020	Crafton 90-11 SEC 112
THOMAS ST	Scattered trash/bulk waste.	Open	3/5/2020	IPMC 308.1
NOBLE AVE	Rental reminder	New	3/5/2020	Crafton 90-11 SEC
COULTER ST	Siding unfinished; peeling.	Open	3/5/2020	IPMC 304.2
RICHMOND ST	Rental occ reminder	New	3/5/2020	Crafton 90-11 SEC
THOMAS ST	Health hazard. 10 Days.	Open	3/5/2020	Crafton 131-2
	Went with Ron to inspect building and in particular the roof. He determined the roof to be in danger of collapse. It needs to be condemned. He is in communication with the owner. Condemned 3-12-2020 Property given a new notice to demolish.			
NOBLE AVE	Citation for trash issues.	Open	3/5/2020	IPMC 108.1
W STEUBEN ST	no current tenant registration or inspection. Paperwork received 6/1/20	Open	3/12/2020	IPMC 308.1
BELL AVE		New	5/19/2020	Crafton 90-11 SEC 112
N. Linwood Avenue Apt	Masonry on side porch in gross disrepair. 30 days.	Open	5/27/2020	IPMC 304.10

CODE ENFORCEMENT REPORT FEB-JUNE 2020

DINSMORE AVE	Missing downspout; dangerous downspout on both side porches. 30 days. Accumulation of waste. Unsafe structure.	Open	5/27/2020	IPMC 304.7/308.1/304.1.1; 9.12
CRAFTON BLVD	Citation for trash and building materials.	Open	6/1/2020	IPMC 308.1
LAWSON AVE	Inoperable Car and scattered improperly stored rubbish and couches.	Open	6/1/2020	IPMC 302.8/308.2
W STEUBEN ST	Citation for grass/weeds. Second citation written 6-10-2020.	Open	6/1/2020	IPMC 302.4
HOME AVE	Citation grass/weeds	Open	6/1/2020	IPMC 302.4
N GRANDVIEW AVE	Citation for weeds/poison ivy.	Open	6/1/2020	IPMC 302.4
HAWTHORNE AVE	High grass and weeds. Citation.	Open	6/5/2020	IPMC 302.4
WOODLAWN AVE	Grass, awning, sidewalk complaint.	Open	6/9/2020	IPMC
N Linwood	Tall grass. Open window. Final.	Open	6/10/2020	IPMC 302.4/301.3
MUELLER AVE	overgrown grass.	Open	6/12/2020	IPMC 302.4
MUELLER AVE	overgrown grass.	Open	6/12/2020	IPMC 302.4
N. Linwood Avenue	Noxious weeds and debris. 5 days.	Open	6/27/2020	IPMC 302.4



Open Violations February-June 2020



PUBLIC WORKS / PARKS OPERATIONS REPORT  
June 8 - June 19, 2020

- Janitorial Services - Provide basic cleaning services weekly to CBB.
- Chipper Service- Provided chipper services to Borough residents on a weekly basis.
- Rain /Windstorm- Respond to rain/windstorm (6-11) -crews check and clear catch basins removing debris build up, tree limbs and branches, check and clear borough of any storm related issues.
- Compost Site- Windrow Maintenance.
- Truck Repairs/ Maintenance - Clean interior exterior of Borough Equipment; Repair asphalt roller; inspect and prepare miller and paving equipment for paving season. Repair flail mower hydraulic issues
- Park/ Pool Maintenance- Cut grass all facilities as needed. (2 cuttings) Install play equipment Noble and Main Park. Playground inspections report (weekly). Replace baby swing Noble Park. Main Park Ballfield- Infield rehab, clean and clear dug outs, and bleachers, weed control, tree pruning, fence clearing bleacher maintenance.
- Facility Maintenance – Inspect and repair A/C CBB. (Main Office) Work on clearing and clean PW yard/shop; continue work on drainage ditch along PW building. Landscape maintenance- Borough Golf course including weed control.
- Street Maintenance- Side arm Tractor cut back overgrowth Ewing, Hall (city side CVFD) CIT access road, Promenade, Perrine. Cut and clear Borough steps. Paint yellow lines at intersections with NO Parking Here to Curb (CVFD)
- One Call - responses at various locations
- Litter can maintenance- Check and empty all cans weekly
- Trail Maintenance - Cut Clearview Trail, Poison Ivy control
- Street Sweeper-Sweep Borough streets after storm events (2x)
- Vacant abandoned properties- Cut high weeds and grass at 13 Union, 129 Dinsmore, 22 Fountain, 11 Fountain, 1528 Barr.

Admin.

Meet Borough Manger to discuss PW issues. Field inspections regarding one call, street openings; 2020 Road program, projects, and residents' requests for service. Managing day to operations/administration for Public Works and Parks maintenance and repairs. Respond to constituent's request for information and service.