

BOROUGH OF CRAFTON
GENERAL FUND FINANCIAL REPORT
 January through February 2021

	<u>Jan - Feb 21</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Bu...</u>
Income				
301 · Real Estate Taxes				
301.10 · Real Estate - Current	0.00	1,650,000.00	-1,650,000.00	0.0%
301.20 · Real Estate - Prior Year	27,878.17	8,500.00	19,378.17	328.0%
301.30 · Road Tax (Interfund Trf)	10,901.53			
301.35 · Road Tax - P&I (Interfund Trf)	360.60			
301.50 · Real Estate - Delinq/Leined	4,836.49	65,000.00	-60,163.51	7.4%
Total 301 · Real Estate Taxes	<u>43,976.79</u>	<u>1,723,500.00</u>	<u>-1,679,523.21</u>	<u>2.6%</u>
310 · Act 511 Taxes				
310.10 · Real Estate Transfer Tax	18,475.95	110,000.00	-91,524.05	16.8%
310.21 · EIT - Current	496.43	595,000.00	-594,503.57	0.1%
310.22 · EIT - Prior	171,453.60	235,000.00	-63,546.40	73.0%
310.23 · EIT - Delinquent	1,338.87	15,000.00	-13,661.13	8.9%
310.31 · Mercantile - Current	26,814.63	75,000.00	-48,185.37	35.8%
310.36 · Business Priviledge - Current	1,087.59	60,000.00	-58,912.41	1.8%
310.51 · Local Service Tax - Current	10,790.98	45,000.00	-34,209.02	24.0%
Total 310 · Act 511 Taxes	<u>230,458.05</u>	<u>1,135,000.00</u>	<u>-904,541.95</u>	<u>20.3%</u>
319 · Penalty/Interest				
319.01 · P&I - Real Estate Tax	340.38	2,000.00	-1,659.62	17.0%
319.02 · P&I - Delinq. Real Estate Tax	2,220.58	30,000.00	-27,779.42	7.4%
319.12 · P&I - EIT	56.46	1,000.00	-943.54	5.6%
319.122 · P&I - Delinq. EIT	51.13	2,000.00	-1,948.87	2.6%
319.13 · P&I - Mercantile	0.00	500.00	-500.00	0.0%
319.15 · P&I - Local Service Tax	0.00	100.00	-100.00	0.0%
319.18 · P&I - Business Priviledge	9.39	500.00	-490.61	1.9%
Total 319 · Penalty/Interest	<u>2,677.94</u>	<u>36,100.00</u>	<u>-33,422.06</u>	<u>7.4%</u>
321 · Business Licenses & Permits				
321.61 · Soliciting Permits	0.00	500.00	-500.00	0.0%
321.75 · Mechanical Devices	0.00	2,000.00	-2,000.00	0.0%
321.80 · Cable Franchise Fees	23,762.90	100,000.00	-76,237.10	23.8%
321.90 · Business Licenses	50.00	2,000.00	-1,950.00	2.5%
Total 321 · Business Licenses & Permits	<u>23,812.90</u>	<u>104,500.00</u>	<u>-80,687.10</u>	<u>22.8%</u>
322 · Non-Business Licenses & Permits				
322.80 · Street Openings	438.00	5,000.00	-4,562.00	8.8%
322.81 · Street Pole Permits	0.00	100.00	-100.00	0.0%
322.83 · Truck Parking Permits	0.00	200.00	-200.00	0.0%
Total 322 · Non-Business Licenses & Permits	<u>438.00</u>	<u>5,300.00</u>	<u>-4,862.00</u>	<u>8.3%</u>
331 · Fines & Forfeits				
331.10 · Fines - Magistrate/County	2,120.28	30,000.00	-27,879.72	7.1%
331.12 · Code/Ordinance Violations	5.64	3,000.00	-2,994.36	0.2%
331.14 · M/Veh Violations/State Police	45.00	2,000.00	-1,955.00	2.3%
Total 331 · Fines & Forfeits	<u>2,170.92</u>	<u>35,000.00</u>	<u>-32,829.08</u>	<u>6.2%</u>
341-342 · Interest, Rents & Royalties				
341.01 · Income on Investments	40.46	10,000.00	-9,959.54	0.4%
342.00 · Rental Income	4,475.40	26,060.00	-21,584.60	17.2%
Total 341-342 · Interest, Rents & Royalties	<u>4,515.86</u>	<u>36,060.00</u>	<u>-31,544.14</u>	<u>12.5%</u>
354 · State Grant Proceeds				
354.15 · Act 101 Recycling Grant	0.00	5,000.00	-5,000.00	0.0%
354.20 · Miscellaneous Grants	0.00	56,000.00	-56,000.00	0.0%
Total 354 · State Grant Proceeds	<u>0.00</u>	<u>61,000.00</u>	<u>-61,000.00</u>	<u>0.0%</u>
355 · State Shared Revenues & Entitle				
355.01 · PURTA	0.00	3,000.00	-3,000.00	0.0%
355.04 · Liquor Licenses	0.00	1,000.00	-1,000.00	0.0%
355.05 · Pension State Aid	0.00	140,000.00	-140,000.00	0.0%
355.07 · Foreign Fire Fund	0.00	27,000.00	-27,000.00	0.0%
355.09 · Act 13 Impact Fee	0.00	1,000.00	-1,000.00	0.0%
Total 355 · State Shared Revenues & Entitle	<u>0.00</u>	<u>172,000.00</u>	<u>-172,000.00</u>	<u>0.0%</u>

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357 · County Shared Revenue & Grants				
357.01 · 1% Sales Tax (RAD)	41,078.79	165,000.00	-123,921.21	24.9%
Total 357 · County Shared Revenue & Grants	41,078.79	165,000.00	-123,921.21	24.9%
358 · Intergov. Contract Services				
358.10 · Police Services-Thornburg	16,876.90	101,261.00	-84,384.10	16.7%
358.11 · Fire Protection Services	1,416.68	8,500.00	-7,083.32	16.7%
358.12 · Reimb Code Enforcement Services	0.00	8,500.00	-8,500.00	0.0%
Total 358 · Intergov. Contract Services	18,293.58	118,261.00	-99,967.42	15.5%
360-363 · Departmental Earnings				
361.33 · Permits- Zoning Use	870.00	200.00	670.00	435.0%
361.34 · Hearing Fees-Zoning & Planning	500.00	1,000.00	-500.00	50.0%
362.11 · Sale of Accident Reports	345.00	1,500.00	-1,155.00	23.0%
362.141 · Crossing Guard Reimb.	2,230.78	45,000.00	-42,769.22	5.0%
362.40 · Permits- Build/Elec/Plub/Mech	1,329.50	10,000.00	-8,670.50	13.3%
362.45 · Permits- Occupancy	1,525.00	8,000.00	-6,475.00	19.1%
362.48 · Rental Inspection Fee	1,125.00	6,000.00	-4,875.00	18.8%
362.49 · Comm. Fire Inspection Fees	0.00	5,000.00	-5,000.00	0.0%
362.55 · Other Permits Code Enforce	260.00	500.00	-240.00	52.0%
362.70 · Police Application Fees	0.00	500.00	-500.00	0.0%
362.74 · Reimburse - P/D Overtime Detail	0.00	5,000.00	-5,000.00	0.0%
362.75 · Drug Task Force OT Reimb	0.00	3,000.00	-3,000.00	0.0%
363.51 · PennDot Snow Removal	0.00	7,500.00	-7,500.00	0.0%
Total 360-363 · Departmental Earnings	8,185.28	93,200.00	-85,014.72	8.8%
364 · Sanitation - Garbage Collection				
364.30 · Current Garbage Collection Fee	258,173.89	563,000.00	-304,826.11	45.9%
364.32 · Jordan- Refuse Bill Fee	4,590.00	8,500.00	-3,910.00	54.0%
364.35 · Garbage Collection - Delinq.	3,514.03	65,000.00	-61,485.97	5.4%
364.36 · P&I - Garbage Collection	190.94	3,000.00	-2,809.06	6.4%
364.362 · P&I - Delinq. Garbage Coll.	764.59	18,000.00	-17,235.41	4.2%
Total 364 · Sanitation - Garbage Collection	267,233.45	657,500.00	-390,266.55	40.6%
367 · Recreation Fees				
367.10 · Minature Golf Pay to Play	0.00	200.00	-200.00	0.0%
367.14 · Park Shelter Rental Fee	150.00	2,500.00	-2,350.00	6.0%
367.20 · Pool Passes	0.00	35,000.00	-35,000.00	0.0%
367.21 · Pool General Admission	0.00	50,000.00	-50,000.00	0.0%
367.22 · Swimming Lessons	0.00	5,000.00	-5,000.00	0.0%
367.23 · Pool/Mini Golf Rentals	0.00	5,000.00	-5,000.00	0.0%
367.24 · AquaRobics/Volleyball	0.00	500.00	-500.00	0.0%
367.25 · Chair Rentals-Locks	0.00	1,000.00	-1,000.00	0.0%
367.40 · Pool Concessions	0.00	25,000.00	-25,000.00	0.0%
367.51 · Celebrates Revenue	0.00	25,000.00	-25,000.00	0.0%
367.52 · Fundraising-Recreation	-1,795.35	3,000.00	-4,795.35	-59.8%
Total 367 · Recreation Fees	-1,645.35	152,200.00	-153,845.35	-1.1%
380 · Misc. Revenues				
380.01 · Refunds on Current Expenditures	0.00	2,000.00	-2,000.00	0.0%
380.02 · Other	1,289.47	500.00	789.47	257.9%
380.03 · Insurance Dividends	0.00	50,000.00	-50,000.00	0.0%
380.50 · Military Banner Receipts	0.00	1,500.00	-1,500.00	0.0%
Total 380 · Misc. Revenues	1,289.47	54,000.00	-52,710.53	2.4%
388 · Fiduciary Funds				
388.01 · Police Pension Contribution	7,162.87	45,000.00	-37,837.13	15.9%
Total 388 · Fiduciary Funds	7,162.87	45,000.00	-37,837.13	15.9%
391 · Proceeds-Gen. Fixed Asset Dispo				
391.10 · Sale of Fixed Assets	0.00	7,500.00	-7,500.00	0.0%
391.20 · Compensation of Fixed Assets	0.00	2,500.00	-2,500.00	0.0%
Total 391 · Proceeds-Gen. Fixed Asset Dispo	0.00	10,000.00	-10,000.00	0.0%
392 · Interfund Transfers				
392.08 · Transfer from Sewer Fund	0.00	265,000.00	-265,000.00	0.0%

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392.09 · Transfer from Road Fund	0.00	220,000.00	-220,000.00	0.0%
392.35 · Transfer from Highway Aid	0.00	150,000.00	-150,000.00	0.0%
Total 392 · Interfund Transfers	0.00	635,000.00	-635,000.00	0.0%
395 · Refunds of Prior Years				
395.10 · Refund on Prior Yr Exp	0.00	500.00	-500.00	0.0%
Total 395 · Refunds of Prior Years	0.00	500.00	-500.00	0.0%
Total Income	649,648.55	5,239,121.00	-4,589,472.45	12.4%
Gross Profit	649,648.55	5,239,121.00	-4,589,472.45	12.4%
Expense				
400 · Borough Council				
400.05 · Salary - Council	1,350.00	8,400.00	-7,050.00	16.1%
400.24 · Council Meeting Expenses	0.00	2,000.00	-2,000.00	0.0%
400.42 · Subscriptions/Memberships-Boro	514.00	8,500.00	-7,986.00	6.0%
400.46 · Meetings, Confrences & Training	210.63	8,500.00	-8,289.37	2.5%
Total 400 · Borough Council	2,074.63	27,400.00	-25,325.37	7.6%
401 · Mayor				
401.05 · Salary - Mayor	300.00	1,800.00	-1,500.00	16.7%
401.42 · Subscriptions/Memberships-Mayor	0.00	130.00	-130.00	0.0%
Total 401 · Mayor	300.00	1,930.00	-1,630.00	15.5%
402 · Auditing & Financial Admin				
402.31 · Auditing - Professional Auditor	10,500.00	15,000.00	-4,500.00	70.0%
402.45 · Payroll Contract	1,702.22	7,500.00	-5,797.78	22.7%
Total 402 · Auditing & Financial Admin	12,202.22	22,500.00	-10,297.78	54.2%
403 · Tax Collection				
403.11 · Salary - Property Tax Collector	80.00	0.00	80.00	100.0%
403.31 · Auditing Services (Odd Years)	0.00	500.00	-500.00	0.0%
403.35 · Bonds - Property Tax Collector	0.00	600.00	-600.00	0.0%
403.46 · Jordan-Liens-Revivals-SherSales	700.00	10,000.00	-9,300.00	7.0%
403.461 · Jordan Tax - TCF Fees	446.09	18,000.00	-17,553.91	2.5%
403.462 · Jordan Tax - R/E Tax Collec Fee	0.00	7,500.00	-7,500.00	0.0%
403.463 · Jordan Tax-Prior R/E Tax Fee	730.49	8,000.00	-7,269.51	9.1%
403.47 · Jordan Act 511 Fees	630.28	8,000.00	-7,369.72	7.9%
403.48 · Jordan-Act 32 SWTax District	3,145.45	15,000.00	-11,854.55	21.0%
403.76 · Rad Tax Payment	0.00	4,000.00	-4,000.00	0.0%
Total 403 · Tax Collection	5,732.31	71,600.00	-65,867.69	8.0%
404 · Solicitor/Legal Services				
404.31 · Solicitor Expenses	6,551.43	60,000.00	-53,448.57	10.9%
404.40 · Legal-Litigation	0.00	15,000.00	-15,000.00	0.0%
Total 404 · Solicitor/Legal Services	6,551.43	75,000.00	-68,448.57	8.7%
405 · Administrative Staff				
405.10 · Salary - Manager	15,500.00	93,500.00	-78,000.00	16.6%
405.11 · Salary - Treasurer	500.00	3,000.00	-2,500.00	16.7%
405.12 · Salary - Full Time Staff	9,027.96	95,500.00	-86,472.04	9.5%
405.14 · Salary - Assistant Manager	13,750.00	82,500.00	-68,750.00	16.7%
405.15 · Administrative Intern	2,106.00	5,000.00	-2,894.00	42.1%
405.154 · Health & Accident & STD	342.36	1,500.00	-1,157.64	22.8%
405.156 · Hospitalization	12,427.87	65,000.00	-52,572.13	19.1%
405.161 · Social Security	3,203.66	17,000.00	-13,796.34	18.8%
405.162 · Unemployment Compensation	120.95	1,500.00	-1,379.05	8.1%
405.163 · FSA	0.00	1,500.00	-1,500.00	0.0%
405.164 · HRA	293.38	1,500.00	-1,206.62	19.6%
405.33 · Transportation Reimbursement	0.00	4,000.00	-4,000.00	0.0%
405.35 · Bonds	951.00	1,000.00	-49.00	95.1%
405.354 · Worker's Compensation	107.32	650.00	-542.68	16.5%
405.42 · Dues, Subscriptions, Membership	35.00	2,000.00	-1,965.00	1.8%
405.46 · Meetings, Conferences, Training	74.06	7,000.00	-6,925.94	1.1%

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Total 405 · Administrative Staff	58,439.56	382,150.00	-323,710.44	15.3%
406 · General Administration				
406.21 · Office Supplies/Postage	748.16	5,000.00	-4,251.84	15.0%
406.26 · Minor Equipment	0.00	1,500.00	-1,500.00	0.0%
406.32 · Communications	453.44	5,000.00	-4,546.56	9.1%
406.34 · Advertising	1,893.85	5,000.00	-3,106.15	37.9%
406.356 · Drug & Alcohol Testing	0.00	200.00	-200.00	0.0%
406.37 · Maint. & Repairs Equipment	0.00	500.00	-500.00	0.0%
406.38 · Equipment Rentals	1,613.10	11,000.00	-9,386.90	14.7%
406.74 · Major Equipment	0.00	5,000.00	-5,000.00	0.0%
Total 406 · General Administration	4,708.55	33,200.00	-28,491.45	14.2%
407-408 · Data Processing				
407.25 · Computer HW/SW Maint	0.00	500.00	-500.00	0.0%
407.32 · IT Expenses	3,740.00	7,500.00	-3,760.00	49.9%
407.42 · Subscription Service/SaaS	3,150.00	30,000.00	-26,850.00	10.5%
407.75 · Capital Purchases	0.00	5,000.00	-5,000.00	0.0%
Total 407-408 · Data Processing	6,890.00	43,000.00	-36,110.00	16.0%
408 · Engineering Fees				
408.31 · Engineering - General Services	7,088.40	15,000.00	-7,911.60	47.3%
408.315 · Engineering - Retainer	300.00	1,200.00	-900.00	25.0%
Total 408 · Engineering Fees	7,388.40	16,200.00	-8,811.60	45.6%
409 · Municipal Properties				
409.21 · Maintenance Supplies	121.72	2,000.00	-1,878.28	6.1%
409.36 · Utilities	4,781.77	25,000.00	-20,218.23	19.1%
409.361 · Utilities - District Magistrate	1,428.49	6,500.00	-5,071.51	22.0%
409.37 · Repairs/Maintenance	4,557.47	10,000.00	-5,442.53	45.6%
409.371 · Repairs/Maint- Dist. Magistrate	0.00	2,000.00	-2,000.00	0.0%
409.45 · Contracts - Custodian/Mats	351.30	10,000.00	-9,648.70	3.5%
409.50 · Municipal Prop. Misc.	4,132.69	5,000.00	-867.31	82.7%
409.71 · Cap Improvements - Dist. Magist	0.00	2,500.00	-2,500.00	0.0%
409.76 · Deposit/Refunds-Community Room	0.00	1,000.00	-1,000.00	0.0%
Total 409 · Municipal Properties	15,373.44	64,000.00	-48,626.56	24.0%
410 · Police Services				
410.12 · Salaries - Police Officers	119,031.08	750,000.00	-630,968.92	15.9%
410.121 · Salary - Chief	17,207.52	103,245.00	-86,037.48	16.7%
410.13 · Longevity - Police	1,750.00	5,500.00	-3,750.00	31.8%
410.14 · Salary - Police Secretary	5,529.00	38,000.00	-32,471.00	14.6%
410.154 · Health & Accident & STD	1,088.55	4,500.00	-3,411.45	24.2%
410.156 · Hospitalization	19,942.32	135,000.00	-115,057.68	14.8%
410.161 · Social Security	12,192.92	80,000.00	-67,807.08	15.2%
410.162 · Unemployment Compensation	345.24	6,000.00	-5,654.76	5.8%
410.163 · FSA	0.00	5,000.00	-5,000.00	0.0%
410.164 · HRA	590.88	5,000.00	-4,409.12	11.8%
410.18 · Wages - Crossing Guards	8,231.37	91,775.00	-83,543.63	9.0%
410.181 · Wages - Jail Guards	0.00	1,000.00	-1,000.00	0.0%
410.19 · O.T. Police (see 380.12 Reimb.)	3,276.34	25,000.00	-21,723.66	13.1%
410.191 · Court /School - Reimb Expenses	400.00	3,500.00	-3,100.00	11.4%
410.192 · Court Overtime	832.03	50,000.00	-49,167.97	1.7%
410.193 · DANET O.T. (See 380.05 offset)	0.00	4,000.00	-4,000.00	0.0%
410.21 · Office Supplies/Postage	7.65	2,800.00	-2,792.35	0.3%
410.22 · Ammunition	0.00	1,500.00	-1,500.00	0.0%
410.23 · Uniform Allowance	731.66	12,250.00	-11,518.34	6.0%
410.232 · Uniform Allowance - Crossing Gu	0.00	500.00	-500.00	0.0%
410.24 · Fuel Expense	2,411.88	11,000.00	-8,588.12	21.9%
410.25 · Maintenance Equip.-Supplies	0.00	2,800.00	-2,800.00	0.0%
410.26 · Minor Equipment	201.79	5,000.00	-4,798.21	4.0%
410.32 · Communications	1,406.21	10,500.00	-9,093.79	13.4%
410.321 · IT Expense	3,740.00	7,000.00	-3,260.00	53.4%
410.354 · Worker's Compensation	7,724.28	46,000.00	-38,275.72	16.8%
410.355 · Worker's Comp.--School Guards	1,039.92	6,000.00	-4,960.08	17.3%
410.37 · Vehicle Maintenance	954.56	6,500.00	-5,545.44	14.7%

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410.42 · Dues Police Chief	950.00	1,000.00	-50.00	95.0%
410.421 · Dues - Police Officers	0.00	1,100.00	-1,100.00	0.0%
410.45 · Animal Control	300.00	4,000.00	-3,700.00	7.5%
410.53 · Civil Service Commission	0.00	3,000.00	-3,000.00	0.0%
410.531 · Physicals Patrolman	0.00	1,000.00	-1,000.00	0.0%
410.74 · Capital Outlay	0.00	40,000.00	-40,000.00	0.0%
410.75 · Training - Police Officers	2,000.19	7,000.00	-4,999.81	28.6%
410.751 · Training - Police Chief	0.00	1,000.00	-1,000.00	0.0%
410.76 · Computer Expense	2,826.60	6,000.00	-3,173.40	47.1%
410.77 · Video Recording Devices	0.00	8,000.00	-8,000.00	0.0%
Total 410 · Police Services	214,711.99	1,491,470.00	-1,276,758.01	14.4%
411 · Fire Protection				
411.02 · Foreign Fire Relief	0.00	27,000.00	-27,000.00	0.0%
411.10 · Physicals-Annual CVFD	0.00	1,500.00	-1,500.00	0.0%
411.22 · Operating Supplies	1,270.68	3,000.00	-1,729.32	42.4%
411.23 · Minor Equip. Repair	2.63	2,500.00	-2,497.37	0.1%
411.231 · Minor Equip. Purchase	3,576.59	6,500.00	-2,923.41	55.0%
411.24 · Fuel, Oil	574.80	6,000.00	-5,425.20	9.6%
411.32 · Communications	2,274.49	9,500.00	-7,225.51	23.9%
411.354 · Worker's Compensation	2,058.00	17,100.00	-15,042.00	12.0%
411.37 · Vehicle Maintenance	1,624.29	7,000.00	-5,375.71	23.2%
411.38 · Hydrant Rental	3,727.98	23,300.00	-19,572.02	16.0%
411.45 · Equip. Inspection & Testing	0.00	10,000.00	-10,000.00	0.0%
411.53 · Annual Contribution	6,666.66	40,000.00	-33,333.34	16.7%
411.70 · Major Equipment	0.00	27,500.00	-27,500.00	0.0%
411.90 · Trf to Fire Equip Fund	0.00	100,000.00	-100,000.00	0.0%
411.901 · Trf to Minor Equip. SCBA Fund	0.00	22,000.00	-22,000.00	0.0%
Total 411 · Fire Protection	21,776.12	302,900.00	-281,123.88	7.2%
413-414 · Code Enforcement & Zoning				
413.12 · Salary - Fire Marshal	0.00	5,000.00	-5,000.00	0.0%
413.14 · Zoning Inspections	1,335.00	10,000.00	-8,665.00	13.4%
413.15 · Wages - Part Time Staff	4,757.75	60,000.00	-55,242.25	7.9%
413.154 · Health & Accident & STD	0.00	1,500.00	-1,500.00	0.0%
413.161 · Social Security	363.95	2,200.00	-1,836.05	16.5%
413.162 · Unemployment Compensation	0.00	500.00	-500.00	0.0%
413.21 · Office Supplies	33.14	1,000.00	-966.86	3.3%
413.24 · Fuel	27.23	750.00	-722.77	3.6%
413.28 · Uniforms	0.00	500.00	-500.00	0.0%
413.32 · Communic/Internet - Ord. Offcr	249.80	2,200.00	-1,950.20	11.4%
413.33 · Travel Exp-Ordin.Officer	0.00	500.00	-500.00	0.0%
413.354 · Worker's Compensation	9.98	200.00	-190.02	5.0%
413.37 · Vehicle Repairs	0.00	3,000.00	-3,000.00	0.0%
413.46 · Training & Education	0.00	1,000.00	-1,000.00	0.0%
413.47 · Bldg Permit DCED	0.00	200.00	-200.00	0.0%
414.12 · Bldg Permit-Inspection Fees	1,089.60	15,000.00	-13,910.40	7.3%
414.14 · ZHB - Court Reporter/Sec'y	0.00	500.00	-500.00	0.0%
414.21 · ZHB Office-Adv-Postage	0.00	200.00	-200.00	0.0%
414.31 · ZHB Legal Services	0.00	1,200.00	-1,200.00	0.0%
414.46 · Recodify Boro Ordinances	1,195.00	2,500.00	-1,305.00	47.8%
414.74 · Capital Outlay	0.00	8,500.00	-8,500.00	0.0%
Total 413-414 · Code Enforcement & Zoning	9,061.45	116,450.00	-107,388.55	7.8%
427 · Sanitation Contract				
427.10 · Garbage Contract	84,412.20	506,500.00	-422,087.80	16.7%
427.12 · Recycling Contract	13,493.40	80,900.00	-67,406.60	16.7%
Total 427 · Sanitation Contract	97,905.60	587,400.00	-489,494.40	16.7%
430 · Public Works Department				
430.10 · Salary - P/W Foreman	21,765.90	66,100.00	-44,334.10	32.9%
430.14 · Salaries - Full Time Employees	47,624.00	330,000.00	-282,376.00	14.4%
430.15 · Wages - Reg. Overtime Pay	0.00	5,000.00	-5,000.00	0.0%
430.154 · Health & Accident & STD	615.60	2,500.00	-1,884.40	24.6%
430.156 · Hospitalization	13,476.75	100,000.00	-86,523.25	13.5%
430.16 · Wages - P/W Part Time	10,440.00	10,000.00	440.00	104.4%

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	Jan - Feb 21	Budget	\$ Over Bud...	% of Bu...
430.161 · Social Security	6,981.42	35,000.00	-28,018.58	19.9%
430.162 · Unemployment Compensation	363.59	3,000.00	-2,636.41	12.1%
430.163 · FSA	0.00	3,000.00	-3,000.00	0.0%
430.164 · HRA	1,000.00	5,000.00	-4,000.00	20.0%
430.18 · Wages - P/W Seasonal Employment	0.00	30,000.00	-30,000.00	0.0%
430.21 · Public Works - Misc. Supplies	636.52	3,000.00	-2,363.48	21.2%
430.23 · Uniforms	756.62	7,500.00	-6,743.38	10.1%
430.24 · Fuel	4,098.93	12,000.00	-7,901.07	34.2%
430.25 · Repairs - Maintenance	11,318.29	25,000.00	-13,681.71	45.3%
430.26 · Small Tools	3,405.73	5,000.00	-1,594.27	68.1%
430.27 · Computer H/W & S/W	0.00	2,500.00	-2,500.00	0.0%
430.32 · Communications	739.62	4,000.00	-3,260.38	18.5%
430.354 · Worker's Compensation	4,549.68	27,000.00	-22,450.32	16.9%
430.356 · Drug/Alcohol Testing	75.00	500.00	-425.00	15.0%
430.36 · Utilities	2,090.33	8,000.00	-5,909.67	26.1%
430.37 · Vehicle Repairs	4,839.97	10,000.00	-5,160.03	48.4%
430.42 · Licenses, Permits and Training	105.50	2,000.00	-1,894.50	5.3%
430.74 · Vehicle Capital Purchase	0.00	27,000.00	-27,000.00	0.0%
432.14 · Wages - Snow Removal Overtime	12,128.38	10,000.00	2,128.38	121.3%
432.22 · Anti-Skid Materials	43,929.85	45,000.00	-1,070.15	97.6%
433.22 · Signs & Posts	0.00	5,000.00	-5,000.00	0.0%
433.45 · Traffic Signals Maintenance	0.00	5,000.00	-5,000.00	0.0%
433.451 · Traffic Signals - Elect. Supply	567.75	6,500.00	-5,932.25	8.7%
434.45 · Street Lighting - Elect. Supply	14,687.60	85,000.00	-70,312.40	17.3%
435.22 · Material - Curbing Supplies	0.00	5,000.00	-5,000.00	0.0%
435.245 · Material - Stairs and Sidewalks	0.00	25,000.00	-25,000.00	0.0%
438.22 · Material- Roads Supplies	125.71	10,000.00	-9,874.29	1.3%
438.38 · Rental Equipment	1,150.04	2,500.00	-1,349.96	46.0%
Total 430 · Public Works Department	207,472.78	922,100.00	-714,627.22	22.5%
452-453 · Swimming Pool Expenses				
452.14 · Wages - Pool Personnel	0.00	80,000.00	-80,000.00	0.0%
452.15 · Wages - Pool Concess.	0.00	12,000.00	-12,000.00	0.0%
452.161 · Social Security	0.00	7,000.00	-7,000.00	0.0%
452.162 · Unemployment Compensation	0.00	2,300.00	-2,300.00	0.0%
452.20 · Pool Lic., Pmts,Trng, Clrnc	0.00	1,300.00	-1,300.00	0.0%
452.21 · Maintenance Supplies	0.00	2,500.00	-2,500.00	0.0%
452.22 · Pool Filter- Repairs & Supplies	0.00	12,000.00	-12,000.00	0.0%
452.23 · Operating Supplies	0.00	4,000.00	-4,000.00	0.0%
452.24 · Supplies - Concession Stand	0.00	15,000.00	-15,000.00	0.0%
452.25 · Pool- Repairs & Maintenance	0.00	3,000.00	-3,000.00	0.0%
452.26 · Pool Minor Equipment	0.00	3,500.00	-3,500.00	0.0%
452.27 · Computer H/W & Internet	159.38	3,500.00	-3,340.62	4.6%
452.32 · Communications	90.56	500.00	-409.44	18.1%
452.354 · Worker's Compensation	909.94	5,000.00	-4,090.06	18.2%
452.36 · Utilities	690.11	12,800.00	-12,109.89	5.4%
452.37 · Pool & Building - Rep/Maint	926.28	2,000.00	-1,073.72	46.3%
452.371 · Concession - Rep/Maint/Eq	0.00	1,500.00	-1,500.00	0.0%
452.72 · Capital Improvements	17,812.50	41,000.00	-23,187.50	43.4%
Total 452-453 · Swimming Pool Expenses	20,588.77	208,900.00	-188,311.23	9.9%
453 · Recreation Expenses				
453.22 · Other - Supplies Golf Course	0.00	500.00	-500.00	0.0%
453.23 · Sr. Dinner (offset 367.50)	0.00	3,000.00	-3,000.00	0.0%
453.37 · Maint/Repairs - Mini Golf	0.00	300.00	-300.00	0.0%
453.49 · Rec. Activities - Expenses	1,511.80	7,500.00	-5,988.20	20.2%
Total 453 · Recreation Expenses	1,511.80	11,300.00	-9,788.20	13.4%
454 · Parks				
454.25 · Maintenance Supplies	0.00	2,000.00	-2,000.00	0.0%
454.26 · Minor Equipment	0.00	2,000.00	-2,000.00	0.0%
454.36 · Utilities	797.60	7,000.00	-6,202.40	11.4%
454.37 · Maintenance - Repairs Services	1,408.82	10,000.00	-8,591.18	14.1%
454.75 · Park Equip.- Cap.Improvements	97,560.50	5,000.00	92,560.50	1,951.2%
454.76 · Deposit/Refunds - Park Shelters	0.00	500.00	-500.00	0.0%

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	Jan - Feb 21	Budget	\$ Over Bud...	% of Bu...
Total 454 · Parks	99,766.92	26,500.00	73,266.92	376.5%
455 · Shade Trees				
455.22 · Shade Tree Operating Supplies	0.00	500.00	-500.00	0.0%
455.37 · Shade Tree Health Maintenance	650.00	25,000.00	-24,350.00	2.6%
455.44 · Shade Tree - Arborist	0.00	1,500.00	-1,500.00	0.0%
455.45 · Tree Plantings	0.00	5,000.00	-5,000.00	0.0%
455.46 · Boro Gardens	0.00	500.00	-500.00	0.0%
Total 455 · Shade Trees	650.00	32,500.00	-31,850.00	2.0%
456 · Libraries				
456.54 · Annual Contributions	13,666.68	82,000.00	-68,333.32	16.7%
Total 456 · Libraries	13,666.68	82,000.00	-68,333.32	16.7%
457-459 · Community Activities				
457.295 · Seasonal Decorations	0.00	500.00	-500.00	0.0%
457.31 · Celebrates Fireworks	0.00	7,500.00	-7,500.00	0.0%
457.32 · Celebrates Operations	0.00	32,000.00	-32,000.00	0.0%
457.50 · Military Banner Expenses	70.00	750.00	-680.00	9.3%
458.22 · Community Center Supplies	0.00	250.00	-250.00	0.0%
458.55 · Crafton Performing Arts	0.00	250.00	-250.00	0.0%
459.56 · Borough Tributes	172.43	250.00	-77.57	69.0%
459.57 · Misc. Contributions	0.00	500.00	-500.00	0.0%
Total 457-459 · Community Activities	242.43	42,000.00	-41,757.57	0.6%
462-463 · Community & Economic Develop				
462.22 · Newsletter-Printing/Postage	0.00	14,000.00	-14,000.00	0.0%
462.34 · Advertising & Promotions	0.00	5,000.00	-5,000.00	0.0%
462.72 · Design & Mobility Improvements	0.00	30,000.00	-30,000.00	0.0%
Total 462-463 · Community & Economic Develop	0.00	49,000.00	-49,000.00	0.0%
471 · Debt Services - Principal				
471.21 · 2021 General Oblig. Bond	0.00	50,000.00	-50,000.00	0.0%
471.35 · Heavy Equipment Lease	2,190.76	13,350.00	-11,159.24	16.4%
471.351 · Dump Truck Lease	3,824.69	23,350.00	-19,525.31	16.4%
Total 471 · Debt Services - Principal	6,015.45	86,700.00	-80,684.55	6.9%
472 · Debt Services - Interest				
472.21 · 2021 General Oblig. Bond	0.00	157,005.00	-157,005.00	0.0%
472.35 · Heavy Equipment Lease	182.14	900.00	-717.86	20.2%
472.351 · Dump Truck Lease	421.57	2,145.00	-1,723.43	19.7%
Total 472 · Debt Services - Interest	603.71	160,050.00	-159,446.29	0.4%
483 · Agency And Trust				
483.01 · Police Pension Contrib.	7,162.87	47,050.00	-39,887.13	15.2%
483.10 · Police Pension Fund MMO	0.00	102,190.00	-102,190.00	0.0%
483.30 · Employee Pension Fund MMO	0.00	87,500.00	-87,500.00	0.0%
Total 483 · Agency And Trust	7,162.87	236,740.00	-229,577.13	3.0%
486 · Insurance				
486.01 · Compreh. Liability/Property Ins	1,922.50	90,000.00	-88,077.50	2.1%
486.03 · Drug Screening	0.00	500.00	-500.00	0.0%
486.81 · Property Loss Claims-Borough	0.00	10,000.00	-10,000.00	0.0%
486.82 · Property Loss-Damages - Other	0.00	1,000.00	-1,000.00	0.0%
Total 486 · Insurance	1,922.50	101,500.00	-99,577.50	1.9%
491 · Refunds of Prior Year Expenses				
491.02 · RE Tax Refund - Prior	0.00	2,000.00	-2,000.00	0.0%
491.03 · Refunds - LST	0.00	500.00	-500.00	0.0%
491.06 · Refunds - Trash Collection	0.00	500.00	-500.00	0.0%
491.10 · Prior Year Refunds - Other	2,539.18			
491.50 · Service Tax Credit - R/E Refund	0.00	1,000.00	-1,000.00	0.0%
491.51 · Service Tax Credit - EIT Refund	0.00	1,000.00	-1,000.00	0.0%
Total 491 · Refunds of Prior Year Expenses	2,539.18	5,000.00	-2,460.82	50.8%
492 · Interfund Operating Transfers				

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	<u>Jan - Feb 21</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Bu...</u>
492.30 · Transfer to Reserve Fund	0.00	34,631.00	-34,631.00	0.0%
Total 492 · Interfund Operating Transfers	0.00	34,631.00	-34,631.00	0.0%
499 · Emergency Declaration Expenses				
499.99 · COVID-19 Expenses	329.70	5,000.00	-4,670.30	6.6%
Total 499 · Emergency Declaration Expenses	329.70	5,000.00	-4,670.30	6.6%
Total Expense	825,588.49	5,239,121.00	-4,413,532.51	15.8%
Net Income	<u>-175,939.94</u>	<u>0.00</u>	<u>-175,939.94</u>	<u>100.0%</u>

Road Tax Fund FINANCIAL REPORT

January through February 2021

	<u>Jan - Fe...</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Bu...</u>
Income				
301.10 Road Tax - Current	0.00	615,000.00	-615,000.00	0.0%
301.20 Road Tax - Prior	0.00	20,000.00	-20,000.00	0.0%
319.01 Road Tax Pen/Int	0.00	5,000.00	-5,000.00	0.0%
Total Income	<u>0.00</u>	<u>640,000.00</u>	<u>-640,000.00</u>	<u>0.0%</u>
Gross Profit	0.00	640,000.00	-640,000.00	0.0%
Expense				
408.31 Engineering - Roads	5,566.13	15,000.00	-9,433.87	37.1%
408.315 Engineering - GLG	4,412.25			
408.32 Inspections	0.00	20,000.00	-20,000.00	0.0%
437.25 Equipment Repairs	0.00	2,500.00	-2,500.00	0.0%
438.22 In-House Paving Material	0.00	20,000.00	-20,000.00	0.0%
438.45 Road - Contract Services	0.00	25,000.00	-25,000.00	0.0%
439.45 Road Paving Program	0.00	335,000.00	-335,000.00	0.0%
491.10 Tax Refunds - Current	0.00	1,000.00	-1,000.00	0.0%
491.20 Tax Refund - Prior	0.00	1,000.00	-1,000.00	0.0%
492.30 Trf. to Capital Projects	0.00	220,500.00	-220,500.00	0.0%
Total Expense	<u>9,978.38</u>	<u>640,000.00</u>	<u>-630,021.62</u>	<u>1.6%</u>
Net Income	<u><u>-9,978.38</u></u>	<u><u>0.00</u></u>	<u><u>-9,978.38</u></u>	<u><u>100.0%</u></u>

Sewer Fund FINANCIAL REPORT

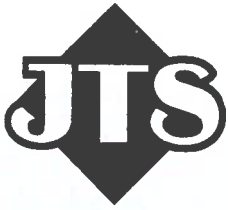
January through February 2021

	Jan - Feb...	Budget	\$ Over Bud...	% of B...
Income				
319 · Penalty & Interest				
319.10 · Sewage User Fees - P & I	1,208.01			
319 · Penalty & Interest - Other	181.64			
Total 319 · Penalty & Interest	1,389.65			
341 · Interest				
341.01 · Interest on Investments	24.24	12,000.00	-11,975.76	0.2%
Total 341 · Interest	24.24	12,000.00	-11,975.76	0.2%
357 · Grants				
357.04 · Miscellaneous Grants	262,618.90	94,250.00	168,368.90	278.6%
Total 357 · Grants	262,618.90	94,250.00	168,368.90	278.6%
364 · Sewer User Fees				
364.10 · Sewer User Fees - Current	307,792.57	2,095,000.00	-1,787,207.43	14.7%
364.101 · Sewer User Fees - Delinq.	1,387.31	15,000.00	-13,612.69	9.2%
Total 364 · Sewer User Fees	309,179.88	2,110,000.00	-1,800,820.12	14.7%
380-392 · Other Revenue				
380.00 · Alcosan Billing Reimb.	0.00	7,500.00	-7,500.00	0.0%
382 · Misc Income	34.12			
383.10 · Sewer Tap In Fees	0.00	1,500.00	-1,500.00	0.0%
392.08 · Trf from Sewer Fund Reserve	0.00	235,000.00	-235,000.00	0.0%
Total 380-392 · Other Revenue	34.12	244,000.00	-243,965.88	0.0%
Total Income	573,246.79	2,460,250.00	-1,887,003.21	23.3%
Gross Profit	573,246.79	2,460,250.00	-1,887,003.21	23.3%
Expense				
402 · Financial Administration				
402.31 · Billing Fees	7,173.54	27,000.00	-19,826.46	26.6%
402.46 · Meetings, Conferences, Training	0.00	2,500.00	-2,500.00	0.0%
Total 402 · Financial Administration	7,173.54	29,500.00	-22,326.46	24.3%
408 · Engineering				
408.130 · Consent Order	14,492.50	110,000.00	-95,507.50	13.2%
408.310 · General Projects	0.00	27,500.00	-27,500.00	0.0%
408.311 · Inspections	4,224.43	15,000.00	-10,775.57	28.2%
408.32 · Storm Water Reduction	0.00	25,000.00	-25,000.00	0.0%
Total 408 · Engineering	18,716.93	177,500.00	-158,783.07	10.5%
429 · Sewer Treatment Costs				
429.25 · Repair & Maintenance Supplies	51.15	1,800.00	-1,748.85	2.8%
429.26 · Small Tools & Equipment	0.00	5,000.00	-5,000.00	0.0%
429.31 · Professional Services	0.00	5,000.00	-5,000.00	0.0%
429.32 · Professional Services - GIS	0.00	5,000.00	-5,000.00	0.0%
429.33 · Fuel	703.18	0.00	703.18	100.0%
429.36 · ALCOSAN Charges	0.00	1,200,000.00	-1,200,000.00	0.0%
429.38 · Equipment Rental	0.00	5,000.00	-5,000.00	0.0%
429.45 · Contracted Services - Vactor	0.00	10,000.00	-10,000.00	0.0%
429.74 · Capital Purchases	0.00	30,000.00	-30,000.00	0.0%
Total 429 · Sewer Treatment Costs	754.33	1,261,800.00	-1,261,045.67	0.1%
430 · Sewer Repair Work				
430.37 · Vehicle Repairs	698.83	5,000.00	-4,301.17	14.0%
430.371 · Emergency Repairs	0.00	25,000.00	-25,000.00	0.0%
430.43 · Dues & Subscriptions	7,913.66	8,000.00	-86.34	98.9%
430.45 · Deficiency Corrections	1,500.00	473,920.00	-472,420.00	0.3%
430.451 · CCTV	0.00	30,000.00	-30,000.00	0.0%
430.74 · Capital Purchases	0.00	0.00	0.00	0.0%
473.704 · GROW Project Construction	462,178.32			
Total 430 · Sewer Repair Work	472,290.81	541,920.00	-69,629.19	87.2%
436 · Backflow Prevension				
436.10 · Backflow Prevention Program	0.00	8,000.00	-8,000.00	0.0%

	<u>Jan - Feb...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of B...</u>
Total 436 · Backflow Prevenson	0.00	8,000.00	-8,000.00	0.0%
437 · Equipment Repairs	0.00			
446 · Munic. Claim Commission				
446.10 · Claims Commission	139.72	2,500.00	-2,360.28	5.6%
Total 446 · Munic. Claim Commission	139.72	2,500.00	-2,360.28	5.6%
471 · Debt Services - Principal				
470.1 · Principal - Pennvest I	9,402.57	56,970.00	-47,567.43	16.5%
470.2 · Principal - Pennvest II	6,803.66	9,370.00	-2,566.34	72.6%
471.35 · Principal - PNC - ELGIN Sweeper	8,736.47	53,270.00	-44,533.53	16.4%
Total 471 · Debt Services - Principal	24,942.70	119,610.00	-94,667.30	20.9%
472 · Debt Services - Interest				
471.1 · Interest - Pennvest I	1,653.61	41,200.00	-39,546.39	4.0%
471.2 · Interest - Pennvest II	1,288.30	7,380.00	-6,091.70	17.5%
472.35 · Interest - PNC - ELGIN Sweeper	1,115.05	5,840.00	-4,724.95	19.1%
Total 472 · Debt Services - Interest	4,056.96	54,420.00	-50,363.04	7.5%
495 · Interfund Transfer				
495.10 · Transfer to General Fund	0.00	265,000.00	-265,000.00	0.0%
495.11 · Transfer to Capital Fund	0.00	0.00	0.00	0.0%
Total 495 · Interfund Transfer	0.00	265,000.00	-265,000.00	0.0%
Total Expense	<u>528,074.99</u>	<u>2,460,250.00</u>	<u>-1,932,175.01</u>	<u>21.5%</u>
Net Income	<u><u>45,171.80</u></u>	<u><u>0.00</u></u>	<u><u>45,171.80</u></u>	<u><u>100.0%</u></u>

Capital Projects Reserve Fund
CAPITAL PROJECT RESERVE FUND FINANCIAL REPORT
 January through February 2021

	Jan - Feb 21	Budget	\$ Over Budget	% of ...
Income				
341.01 Interest	0.00	25,000.00	-25,000.00	0.0%
357.01 Boro Hall Grant	0.00	180,000.00	-180,000.00	0.0%
357.02 Demo Grant	0.00	40,000.00	-40,000.00	0.0%
357.04 ALCOSAN Grow Grants	0.00	2,000,000.00	-2,000,000.00	0.0%
357.05 H2O Grant	0.00	250,000.00	-250,000.00	0.0%
393.10 Bond Proceeds	0.00	9,000,000.00	-9,000,000.00	0.0%
Total Income	0.00	11,495,000.00	-11,495,000.00	0.0%
Expense				
408 - Engineering				
408.30 General	0.00	50,000.00	-50,000.00	0.0%
408.31 Crafton Blvd Separation	85,044.16	200,000.00	-114,955.84	42.5%
408.32 Sycamore Separation	5,553.00	10,000.00	-4,447.00	55.5%
408.33 Woodlawn/Fountain Separ.	20,973.39	50,000.00	-29,026.61	41.9%
408.34 Crafton Park Separation	688.50	75,000.00	-74,311.50	0.9%
408.35 Broadhead Separation	0.00	75,000.00	-75,000.00	0.0%
408.36 Demolitions	0.00	12,500.00	-12,500.00	0.0%
408.37 Storm Water Reduction	0.00	15,000.00	-15,000.00	0.0%
408.38 Public Works Bldg	908.25	50,000.00	-49,091.75	1.8%
408.39 Johnston Sewer Rep	5,399.89	25,000.00	-19,600.11	21.6%
408.40 Belvidere St. Recon	0.00	70,000.00	-70,000.00	0.0%
Total 408 - Engineering	118,567.19	632,500.00	-513,932.81	18.7%
409-470 Project Construction				
409.37 Boro Bldg	0.00	250,000.00	-250,000.00	0.0%
409.38 Public Works Bldg	0.00	1,000,000.00	-1,000,000.00	0.0%
409.40 Belvidere Recon	0.00	687,500.00	-687,500.00	0.0%
413.45 Blight Remediation	0.00	85,000.00	-85,000.00	0.0%
429.11 Crafton Blvd Separ.	0.00	2,800,000.00	-2,800,000.00	0.0%
429.12 Sycamore Separation	0.00	50,000.00	-50,000.00	0.0%
429.13 Woodlawn/Fountain Separ.	0.00	1,200,000.00	-1,200,000.00	0.0%
429.14 Crafton Park Separ	0.00	0.00	0.00	0.0%
429.15 Broadhead Separation	0.00	0.00	0.00	0.0%
429.16 Johnston Sewer Repair	0.00	375,000.00	-375,000.00	0.0%
433.45 Green Light-Go	0.00	0.00	0.00	0.0%
439.10 Road/Sidewalk Rebuild	0.00	800,000.00	-800,000.00	0.0%
470.54 Parks & Recreation	0.00	10,000.00	-10,000.00	0.0%
Total 409-470 Project Construction	0.00	7,257,500.00	-7,257,500.00	0.0%
Total Expense	118,567.19	7,890,000.00	-7,771,432.81	1.5%
Net Income	-118,567.19	3,605,000.00	-3,723,567.19	-3.3%



Jordan Tax Service, Inc.

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March 3, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

Re: Delinquent Earned Income & Net Profits Tax
Collection Summary Report
February, 2021

Detailed below are the Delinquent Earned Income Tax Collections remitted to the Borough for the Month of February, 2021:

PERIOD	TAX	PEN & INT	MUNICIPAL SHARE (50.00%)	
			MONTH	YEAR TO DATE
2011 and Prior	\$ 632.44	\$ 121.19	\$ 753.63	\$ 1,137.72
Add: Commissions	75.37	-	75.37	113.78
Refunds Issued	-	-	-	-
Net Collections	<u>\$ 707.81</u>	<u>\$ 121.19</u>	<u>\$ 829.00</u>	<u>\$ 1,251.50</u>

Amounts Transferred:

Date	Reference	Amount
02/28/21	Ck #2375	\$ 829.00
Total Transfers		<u>\$ 829.00</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

WRLjr/hlk

CURRENT YEAR TO DATE DISTRIBUTIONS

	Resident Tax Amount	Non-Per/Int Resident Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Per/Int Resident Amount	TCD Commission	Charges & Credits	Total Distribution
DELO-17 Collections	157.67	0.00	0.00	157.67	2021	157.67	0.00	0.00	0.00	\$157.67
DELO-18 Collections	264.95	0.00	0.00	264.95	2021	264.95	0.00	0.00	0.00	\$264.95
DELO-20 Collections	57.37	0.00	4.32	61.69	2021	57.37	0.00	0.00	0.00	\$61.69
2013 Collections	12.07	0.00	0.00	12.07	2021	12.07	0.00	(0.22)	0.00	\$11.85
2016 Collections	(154.37)	0.00	0.00	(154.37)	2021	(154.37)	0.00	2.78	0.00	(\$151.59)
2017 Collections	0.06	0.00	0.00	0.06	2021	0.06	0.00	0.00	0.00	\$0.06
2018 Collections	(253.62)	0.00	0.00	(253.62)	2021	(253.62)	0.00	4.57	0.00	(\$249.05)
2018 Refunds	(176.50)	0.00	0.00	(176.50)	2021	(176.50)	0.00	0.00	0.00	(\$176.50)
2019 Collections	5,931.95	0.00	14.50	5,946.45	2021	5,931.95	0.00	(107.06)	0.00	\$5,839.39
2019 Refunds	(1,134.50)	0.00	0.00	(1,134.50)	2021	(1,134.50)	0.00	0.00	0.00	(\$1,134.50)
2020 Collections	167,479.20	1,183.82	37.64	168,700.66	2021	167,479.20	1,183.82	(3,036.55)	0.00	\$165,664.11
2020 Refunds	(1,914.50)	0.00	0.00	(1,914.50)	2021	(1,914.50)	0.00	0.00	0.00	(\$1,914.50)
2021 Collections	496.43	0.00	0.00	496.43	2021	496.43	0.00	(8.97)	0.00	\$487.46
Current Year To Date	170,766.21	1,183.82	56.46	172,006.49	2021	170,766.21	1,183.82	(3,145.45)	0.00	\$168,861.04

BOROUGH OF CRAFTON
Earned Income Tax Collections
 January through February 2021

	Jan - Feb...	Budget	\$ Over Bu...	% of ...
Income				
310 - Act 511 Taxes				
310.21 - EIT - Current	496.43	595,000.00	-594,503.57	0.1%
310.22 - EIT - Prior	171,453.60	235,000.00	-63,546.40	73.0%
Total 310 - Act 511 Taxes	171,950.03	830,000.00	-658,049.97	20.7%
319 - Penalty/Interest				
319.12 - P&I - EIT	56.46	1,000.00	-943.54	5.6%
Total 319 - Penalty/Interest	56.46	1,000.00	-943.54	5.6%
Total Income	172,006.49	831,000.00	-658,993.51	20.7%
Gross Profit	172,006.49	831,000.00	-658,993.51	20.7%
Expense				
403 - Tax Collection				
403.48 - Jordan-Act 32 SWTax District	3,145.45	15,000.00	-11,854.55	21.0%
Total 403 - Tax Collection	3,145.45	15,000.00	-11,854.55	21.0%
Total Expense	3,145.45	15,000.00	-11,854.55	21.0%
Net Income	168,861.04	816,000.00	-647,138.96	20.7%



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Business

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March 3, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Business Privilege Tax
Collection Summary Report
February, 2021

Detailed below are the Business Privilege Tax Collections remitted to the Borough for the Collection Period of February 1, 2021 through February 28, 2021:

<u>PERIOD</u>	<u>TAX</u>	<u>LICENSE</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2019 and Prior	\$ -	\$ -	\$ -	\$ -	\$ -
2020	-	-	-	-	1,081.98
2021	45.00	20.00	-	65.00	65.00
Total Collections	45.00	20.00	-	65.00	1,146.98
Refunds Issued	-	-	-	-	-
	<u>\$ 45.00</u>	<u>\$ 20.00</u>	<u>\$ -</u>	<u>\$ 65.00</u>	<u>\$ 1,146.98</u>
Net Collections				<u>\$ 65.00</u>	<u>\$ 1,146.98</u>

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
02/22/21	01	\$ 65.00
Total Deposited		<u>\$ 65.00</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

WRLjr/hlk



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March 3, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

Re: Local Services Tax Collections
Collection Summary Report
February, 2021

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of February 1, 2021 through February 28, 2021:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2019 and Prior	\$ -	\$ -	\$ -	\$ 10.00
2020	8,895.86	-	8,895.86	10,780.98
2021	-	-	-	-
Total Collections	8,895.86	-	8,895.86	10,790.98
Refunds Issued	-	-	-	-
	<u>\$ 8,895.86</u>	<u>\$ -</u>	<u>\$ 8,895.86</u>	<u>\$ 10,790.98</u>
Net Collections			<u>\$ 8,895.86</u>	<u>\$ 10,790.98</u>

Amounts Remitted:

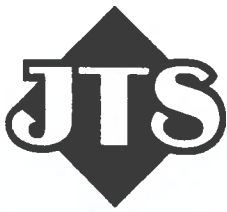
<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
02/02/21	39	\$ 1,413.82
02/08/21	40	767.53
02/10/21	41	2,928.07
02/17/21	42	3,786.44

Total Deposited \$ 8,895.86

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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March 3, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Mercantile Tax
Collection Summary Report
February, 2021

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of February 1, 2021 through February 28, 2021:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2019 and Prior	\$ -	\$ -	\$ -	\$ -
2020	20,082.23	-	20,082.23	26,814.63
2021	-	-	-	-
	<u>\$ 20,082.23</u>	<u>\$ -</u>		
Total Collections			<u>\$ 20,082.23</u>	<u>\$ 26,814.63</u>

Amounts Deposited:

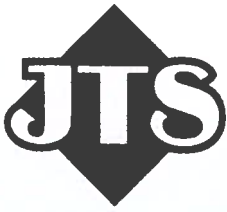
<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
02/03/21	29	\$ 33.66
02/08/21	30	915.70
02/22/21	31	19,132.87

Total Deposited \$ 20,082.23

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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March 3, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Trash Removal
Collection Summary Report
February, 2021

Detailed below are the 2021 Trash Removal Collections remitted to the Borough for the Month of February, 2021:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ 4,630.00	\$ 269,443.32	\$ 274,073.32	\$ 274,073.32
Less: Discount	-	(12,845.50)	(12,845.50)	(12,845.50)
Plus: Penalty	-	-	-	-
Total Collections	\$ 4,630.00	\$ 256,597.82	\$ 261,227.82	\$ 261,227.82

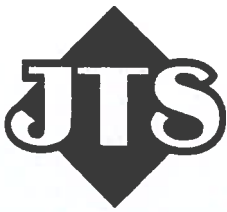
Amounts Deposited:

<u>Date</u>	<u>Amount</u>
02/16/21	\$ 34,659.25
02/19/21	123,555.97
02/26/21	100,408.53
Total	258,623.75
Add: Credits from 2020	2,604.07
Total Deposits	\$ 261,227.82

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
FACE BALANCE 02/01/2021	\$ 9,870.00	\$ 597,310.00	\$ 607,180.00
Add: Additions	-	-	-
Less: Deletions	-	(230.00)	(230.00)
ADJUSTED FACE BALANCE	9,870.00	597,080.00	606,950.00
Less: Total Collections	(4,630.00)	(269,443.32)	(274,073.32)
Less: Turned Over to Delinquent	-	-	-
FACE BALANCE 02/28/2021	\$ 5,240.00	\$ 327,636.68	\$ 332,876.68

Very truly yours,
JORDAN TAX SERVICE, INC.

William R. Linnert, Jr.
WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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**Tax & Record
Services**

Municipal

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March 3, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

Re: Real Estate Taxes
Collection Summary Report
February, 2021

Detailed below are the 2020 Real Estate Tax Collections deposited to the Borough account for the Month of February, 2021:

	CURRENT PERIOD			YEAR TO DATE
	REAL ESTATE	ROAD	TOTAL	
FACE TAX	\$ 1,470.81	\$ 498.04	\$ 1,968.85	\$ 1,954,320.47
Less: Discount	(29.41)	(9.96)	(39.37)	(35,913.46)
Plus: Penalty	-	-	-	1,122.94
Total Collections	\$ 1,441.40	\$ 488.08	\$ 1,929.48	\$ 1,919,529.95

Amounts Deposited:

Date	Batch #	Amount
02/01/21	50	\$ 1,411.78
02/20/21	51	517.70
Total Deposits		1,929.48
Less: Refunds		-
Net Collections		<u>\$ 1,929.48</u>

	2019 REAL ESTATE	2019 ROAD	2020 REAL ESTATE	2020 ROAD	TOTAL
FACE BALANCE 3/1/2020	\$ 6,733.12	\$ 2,280.14	\$ -	\$ -	\$ 9,013.26
Add: Billing 3/1/2020	-	-	1,538,515.33	520,978.16	2,059,493.49
Add: Additions	-	-	16,410.76	5,557.01	21,967.77
Less: Exonerations	(383.87)	(129.98)	(2,309.42)	(782.17)	(3,605.44)
ADJUSTED FACE BALANCE	6,349.25	2,150.16	1,552,616.67	525,753.00	2,086,869.08
Less: Total Collections	(2,942.15)	(996.42)	(1,456,645.55)	(493,736.35)	(1,954,320.47)
Less: Turned Over to Delinquent	(3,407.10)	(1,153.74)	(85,537.13)	(28,483.49)	(118,581.46)
FACE BALANCE 02/28/2021	\$ -	\$ -	\$ 10,433.99	\$ 3,533.16	\$ 13,967.15

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

Tax Collector's Monthly Report to Taxing Districts

For the Month of FEBRUARY, 2021
BOROUGH OF CRAFTON Taxing District

		Real Estate	Road	Prior Years Real Estate	Prior Years Road
A. Collections					
1.	Balance Collectable-Beginning of Month	11,904.80	4,031.20	0.00	0.00
2A.	Additions: During the Month(*)				
2B.	Deductions: Credits During the Month - (from line 17)				
3.	Total Collectable	11,904.80	4,031.20	0.00	0.00
4.	Less: Face Collections for the Month	1,470.81	498.04		
5.	Less: Deletions from the List (Gentrifications)				
6.	Less: Exonerations (*)				
7.	Less: Liens/Non-Lienable Installments(*)				
8.	Balance Collectable - End of Month	10,433.99	3,533.16	0.00	0.00
B. Reconciliation of Cash Collected					
9.	Face Amount of Collections - (must agree with line 4)	1,470.81	498.04	0.00	0.00
10.	Plus: Penalties	0.00	0.00		
11.	Less: Discounts	29.41	9.96		
12.	Total Cash Collector per Column	1,441.40	488.08	0.00	0.00
13.	Total Cash Collected				1,929.48
C. Payment of Taxes					
14.	Amount Remitted During the Month (*)				
	Date	Transaction #	Amount	TOTAL ALL TAXES	
	2/1/2021	50	1,411.78		
	2/20/2021	51	517.70		
15. Amount paid with this Report Applicable to this Reporting Month					
			Total	\$	1,929.48
16. Total Remitted This Month					
			Total	\$	1,929.48
17. List, Other Credit Adjustments (*)					
Parcel #	Name	Amount			
		Total			
		9.00			
18.	Interest Earnings (if applicable)	\$ *			
Taxing District Use (Optional)					
Carryover from Previous Month	\$				
Amount Collected This Month	\$				
Less Amount Paid This Month	\$				
Ending Balance	\$				

William S. Fournelle
 Agent Acting on behalf of the Tax Collector
 Date 3/7/21

* Prior Yr. Collections
 I verify this is a complete and accurate reporting of the balance collectable, taxes collected remitted for the month.
 Received by (taxing district): Carrollwood Title: Borough Secretary Date 3/17/21
 I acknowledge the receipt of this report.

JORDAN TAX SERVICE, INC.
102 RAHWAY ROAD
MCMURRAY, PA 15317-3349
(724) 731-2300

March 16, 2021

Borough of Crafton
 Douglas Sample, Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

Gentlemen:

We are forwarding herewith counterfoils for delinquent taxes and municipal claims collected and satisfied since date of our last report. We are also forwarding deposit slips as summarized below and the Prothonotary's receipts for satisfaction costs advanced by our office.

DELINQUENT TAXES:

Receipts: #13983-14030

	Face Tax	Penalty	Interest	Costs	TOTAL
Prior	3,624.95	429.19	378.77	215.54	4,648.45
2020	21,115.16	2,185.64	-	168.00	23,468.80
Commission Collected					1,402.94

MUNICIPAL CLAIMS: "Trash"

Receipts: #2367-2386, 2388-2396, 2398-2461 (#2387 "VOID") (#2397 "NO CONSIDERATION PASSING")

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
Record/Sheriff Sale Costs	19,733.28	1,933.95	-	538.17	-	22,205.40
Commission Collected						29.10
						1,104.66

MUNICIPAL CLAIMS: "Trash"

Receipts: #4432, 4434, 4439, 4442-4443, 4445

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
Commission Collected	932.52	43.00	205.70	290.00	-	1,471.22
						82.53

MUNICIPAL CLAIMS: "Sewage"

Receipts: #4433, 4435-4438, 4440-4441, 4444

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
Record/Sheriff Sale Costs	3,939.20	181.89	484.21	435.00	-	5,040.30
Commission Collected						90.00
						263.98

Total Collections, Taxes and Claims:

Real Estate	\$ 29,520.19	Ck. #1485	\$ 59,807.38
Trash	\$ 24,892.91	Ck. #1486	
Sewage	\$ 5,394.28	Ck. #1487	

Deposits Per Enclosed Receipts:

DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT
02/04/21	5,507.20	02/16/21	1,321.07	02/24/21	12,423.25
02/04/21	10,467.11	02/19/21	9,626.77	02/25/21	754.26
02/08/21	136.24	02/22/21	1,047.72	02/25/21	1,440.83
02/11/21	260.40	02/22/21	4,464.95	02/25/21	4,532.63
02/16/21	1,049.48	02/24/21	6,545.47	03/01/21	230.00
Total Deposits					59,807.38

*Partial Payments Not Yet Applied \$656.80

JORDAN TAX SERVICE, INC.


 William R. Linnert, Jr.

**BOROUGH OF CRAFTON
POLICE DEPARTMENT**

MARK A. SUMPTER
CHIEF OF POLICE

100 STOTZ AVENUE
CRAFTON, PENNSYLVANIA 15205

JAMES G. BLOOM
MAYOR



March 18, 2021

Crafton Police responded to 127 complaints during the month of February 2021.

The following 3 pages attached show a printout of the calls answered by Crafton Police.

Paid parking tags paid at the window – \$105.00

Copies of Police Reports – \$160.00

No solicitor permits were issued for the month of February

No truck permits were issued for the month of February

Fines collected by the Magistrate and paid to the borough for February - \$637.71

There were 20 citations issued, 12 citation warnings, 7 Parking tags, 1 AccuTrak - total 40

Crafton Borough had 1 narcotic related call for the month of February 2021. Naloxone (Narcan) was used 0 times by EMS and 1 time by police.

Mileage on Police Cars:

Unit # 11-1 - 2,191 miles ending at 28,510

Unit # 11-2 - 2,477 miles ending at 34,536

Unit # 11-3 - 184 miles ending at 67,957

Respectfully submitted,

Barbara H. Berkhouse

Barbara H. Berkhouse
Police Secretary

March 03, 2021

Calls for Service - by Keyword

CRAFTON BOROUGH,

Incidents Reported Between 02/01/2021 and 02/28/2021



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
911 HANGUP					
3802	SERVICE CALL-911 HANG UP	2			
ABANDON VE					
2810	TWP ORD-ABANDONED VEH (INCLUDING STATE)	1			
ACCIDENT M					
3100	MOTOR VEHICLE ACCIDENTS	7			
ALARM					
3810	SERVICE CALL-ALARMS-UNFOUNDED-EXCPT FIRE	6			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUNDED)	2			
		8			
ANIMAL					
5502	ANIMAL COMPLAINTS - BARKING DOGS	2	ANIMAL CONTROL CONTACTED ON BOTH CALL		
5506	ANIMAL COMPLAINTS - STRAY ANIMALS	1			
5510	ANIMAL COMPLAINTS - OTHER	2			
		5			
ASSAULT					
0440	ASSAULT - HANDS,FISTS,FEET	1			
ASSIST MOT					
3820	SERVICE CALL-ASSIST MOTORIST/DISABLE VEH	1			
CHECK WELF					
3801	SERVICE CALL-CHECK WELFARE	13			
DISTURBANC					
3610	DISTURBANCES-NOISE	6			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	7			
		13			
DOA					
3320	DOA	2			
DOMESTIC					
3600	DISTURBANCES-DOMESTIC	5			
DRUG					
1842	NARCOTICS-USE-MARIJUANA, HASHISH, ETC.	1			
FAMILY					
2902	FAMILY-CHILD WELFARE	1			
FRAUD					
1100	FRAUD	3			



March 03, 2021

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 02/01/2021 and 02/28/2021



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
GAS LEAK					
4012	NON-CRIMINAL - GAS LEAKS & EXPLOSIONS	1			
HARASSMENT					
2450	HARASSMENT	2			
HARASSSMEN					
2410	HARASSMENT BY COMMUNICATION	2			
HIT AND RU					
8519	HIT AND RUN ACCIDENT	1			
MEDICAL					
3870	MEDICAL EMERGENCY	2			
7008	PUBLIC SERVICES - MEDICAL ASSISTANCE	10			
		<u>12</u>			
MENTAL					
3400	MENTAL HEALTH	4			
MISSING PE					
5012	LOST & FOUND - MISSING JUVENILE MALE	1			
PUBL DRUNK					
2300	PUBLIC DRUNKENESS	1			
RECOV PROP					
3000	FOUND/RECOVERED PROPERTY	1			
SUSP AUTO					
4020	NON-CRIMINAL - SUSPICIOUS AUTO	1			
SUSP PERSN					
4022	NON-CRIMINAL - SUSPICIOUS PERSON	1			
SUSPICIOUS					
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	13			
SVC CALL					
3800	SERVICE CALL-MISCELLANEOUS	8			
THEFT					
0623	THEFT-\$50 TO \$200-RETAIL THEFT	1			
0629	THEFT-\$50 TO \$200-ALL OTHER	1			
		<u>2</u>			

March 03, 2021

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 02/01/2021 and 02/28/2021



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
TRAF CIT					
CITT	TRAFFIC CITATION	9			
TRAFFIC					
2710	TRAFFIC OFFENSES (COURT CASES NOT DUI)	1			
3900	TRAFFIC & PARKING PROBLEMS	13			
		14			
	Total Calls	136			
		9			
		127			

NORTHWEST EMS

366 HELEN STREET
MCKEES ROCKS PA 15136
412-331-2600 DISPATCH
412-331-3133 FAX



Crafton Borough Report February 2021

Total Run Numbers:

- Total Emergency and Non-Emergency 911 Responses: **54**
Average Response Time (E0-E4): **6 min. 20 sec.**
- Total Emergency 911 Response: **50**
Average Response Time (E0-E3): **6 min. 09 sec.**
- Total Highest Priority Response: **21**
Average Response Time (E0-E1): **5 min. 19 sec.**

Response Times by Category and NFPA Compliance:

- E0 Response: **5**
Average Response Time: **4 min. 39 sec.**
NFPA Compliance: **100%**
- E1 Response: **16**
Average Response Time: **5 min. 32 sec.**
NFPA Compliance: **100%**
- E0 + E1 Response: **21**
Average Response Time: **5 min. 19 sec.**
NFPA Compliance: **100%**
- E2 Response: **19**
Average Response Time: **5 min. 27 sec.**
- E3 Response: **10**
Average Response Time: **8 min. 58 sec.**
- E4 Response: **4**
Average Response Time: **8 min. 29 sec.**

Standbys:

- Scott Township EMS (Station 740) Standby Request: **0**
Calls Given to Station 740 in Crafton: **1**
- Ingram EMS (Station 760) Standby Request: **0**
Calls Given to Station 760 in Crafton: **0**
- Robinson EMS (Station 810) Standby Request: **0**
Calls Given to Station 810 in Crafton: **0**
- NorthWest EMS Requested for Mutual Aide:
Calls Taken for Station 810: **1**
Calls Taken for Station 760: **28**
Calls Taken for Station 740: **0**
Calls Taken for Station 815: **1**

Submitted by: Brandon Rowland 412-331-2600 Browland@northwestems.net

Date Enroute	Response Code	Dispatch Time	On Scene Time	Response Time	Ref. Address Line 1 and Line 2	Unit	Outcome
2/1/2021	E3	05:09:45	05:19:13	00:09:28	23 THOMAS ST	1903	AGH
2/1/2021	E2	06:08:20	06:15:07	00:06:47	1215 FOSTER AVE	1907	Heritage Valley - Kennedy
2/1/2021	E2	11:51:27	11:58:26	00:06:59	1201 FOSTER AVE	1903	Children's
2/1/2021	E1	20:18:27	20:25:37	00:07:10	179 W STEUBEN ST	1902	AGH
2/1/2021	E4	20:30:59	20:41:01	00:10:02	1215 FOSTER AVE	1907	Lift Assist, No Patient Transported
2/2/2021	E2	10:39:41	10:50:01	00:10:20	51 WALSH RD	1909	AGH
2/2/2021	E4	23:59:49	00:06:09	00:06:20	25 E CRAFTON AVE	1902	St. Clair
2/3/2021	E3	21:17:21	21:28:12	00:10:51	188 NOBLE AVE	1907	St. Clair
2/4/2021	E4	11:13:28	11:28:36	00:15:08	111 W STEUBEN ST	1907	No Patient Found
2/6/2021	E2	11:33:34	11:35:44	00:02:10	25 E CRAFTON AVE	1902	Cancelled
2/6/2021	E3	13:04:35	13:12:11	00:07:36	100 STOTZ AVE	1901	Refused
2/6/2021	E1	16:26:04	16:30:50	00:04:46	38 HOME AVE	1902	Heritage Valley - Kennedy
2/7/2021	E1	20:12:23	20:20:17	00:07:54	170 FOUNTAIN ST	1902	No Patient Found
2/8/2021	E1	14:47:05	14:50:14	00:03:09	92 BRADFORD AVE	1902	Mercy
2/8/2021	E0	15:24:25	15:27:33	00:03:08	796 CLEARVIEW AVE	1901	Dead at Scene
2/9/2021	E2	10:19:12	10:23:07	00:03:55	1759 CRAFTON BLVD	1907	AGH
2/11/2021	E2	06:42:14	06:43:11	00:00:57	25 E CRAFTON AVE	1907	Mercy
2/11/2021	E1	10:50:34	10:52:29	00:01:55	25 E CRAFTON AVE	1907	AGH
2/12/2021	E2	11:38:43	11:44:01	00:05:18	77 W STEUBEN ST	1907	Refused
2/12/2021	E2	12:09:06	12:19:16	00:10:10	1215 FOSTER AVE	1903	Treatment / No Transport
2/12/2021	E2	18:30:46	18:42:37	00:11:51	38 HOME AVE	1903	Heritage Valley - Kennedy
2/13/2021	E3	11:48:40	11:52:57	00:04:17	77 W STEUBEN ST	1902	AGH
2/13/2021	E3	23:41:12	23:44:34	00:03:22	1215 FOSTER AVE	1902	Mercy
2/14/2021	E1	12:52:24	12:58:18	00:05:54	1532 BARR AVE	1902	Mercy
2/15/2021	E2	09:05:44	09:11:26	00:05:42	112 W STEUBEN ST	1907	Refused
2/15/2021	E3	18:32:03	18:37:26	00:05:23	1215 FOSTER AVE	1907	AGH
2/15/2021	E3	19:54:11	20:02:34	00:08:23	1215 FOSTER AVE	1907	Heritage Valley - Kennedy
2/16/2021	E1	00:11:09	00:18:34	00:07:25	210 MUELLER AVE	1907	Shadyside
2/16/2021	E1	13:37:25	13:42:30	00:05:05	48 PARKE ST	1907	VA Oakland
2/16/2021	E2	14:32:40	14:35:35	00:02:55	20 WALNUT ST	1915	St. Clair
2/16/2021	E2	20:01:15	20:04:28	00:03:13	23 THOMAS ST	1907	Heritage Valley - Kennedy
2/17/2021	E1	06:40:01	06:42:45	00:02:44	140 BRADFORD AVE	1907	Presby
2/17/2021	E1	08:07:17	08:14:14	00:06:57	430 MUELLER AVE	1907	Presby

2/18/2021	E2	06:12:59	06:17:36	00:04:37	14 WOODLAWN AVE	1907	Mercy
2/19/2021	E0	19:58:46	20:03:09	00:04:23	38 HOME AVE	1903	Heritage Valley - Kennedy
2/20/2021	E2	15:00:15	15:03:38	00:03:23	1215 FOSTER AVE	1907	Mercy
2/20/2021	E2	17:59:54	18:06:42	00:06:48	51 WALSH RD	1902	Presby
2/20/2021	E1	18:28:34	18:36:41	00:08:07	60 LINCOLN AVE	1907	Refused
2/20/2021	E1	20:23:12	20:26:55	00:03:43	1215 FOSTER AVE	1907	Refused
2/20/2021	E4	21:27:26	21:29:52	00:02:26	25 E CRAFTON AVE	1907	Lift Assist, No Patient Transported
2/22/2021	E2	18:35:31	18:39:26	00:03:55	26 COULTER ST	1907	AGH
2/22/2021	E3	18:42:34	18:52:53	00:10:19	1215 FOSTER AVE	1902	Passavant
2/23/2021	E0	14:35:26	14:39:43	00:04:17	104 W STEUBEN ST	1907	VA Oakland
2/24/2021	E3	19:29:37	19:46:12	00:16:35	20 THOMAS ST	1907	Mercy
2/25/2021	E2	10:28:43	10:35:50	00:07:07	1 LAWSON AVE	1903	Refused
2/25/2021	E2	12:28:47	12:31:57	00:03:10	29 FOSTER AVE	1903	Mercy
2/25/2021	E1	13:43:18	13:51:15	00:07:57	100 NOBLE AVE	1907	Refused
2/25/2021	E3	20:55:01	21:08:28	00:13:27	41 W STEUBEN ST	1907	Shadyside
2/26/2021	E1	11:36:20	11:41:10	00:04:50	250 W STEUBEN ST	1903	Presby
2/27/2021	E2	11:19:16	11:26:17	00:07:01	NOBLE AVE/CRAFTON BLVD	1907	Mercy
2/27/2021	E1	17:25:14	17:32:39	00:07:25	37 STATION ST	1915	AGH
2/27/2021	E0	17:29:14	17:36:58	00:07:44	104 W STEUBEN ST	1902	VA Oakland
2/28/2021	E1	07:06:15	07:09:41	00:03:26	100 NOBLE AVE	1903	Refused
2/28/2021	E0	09:31:07	09:34:51	00:03:44	1215 FOSTER AVE	1903	Mercy

5	E0	00:04:39	
16	E1	00:05:32	00:05:19
19	E2	00:05:36	00:05:27
10	E3	00:08:58	00:06:09
4	E4	00:08:29	00:06:20

54

Total Calls

E0	00:03:08	E2	00:10:20	E4	00:10:02
E0	00:04:23	E2	00:02:10	E4	00:06:20
E0	00:04:17	E2	00:03:55	E4	00:15:08
E0	00:07:44	E2	00:00:57	E4	00:02:26
E0	00:03:44	E2	00:05:18		
E1	00:07:10	E2	00:05:42		
E1	00:04:46	E2	00:02:55		
E1	00:07:54	E2	00:03:13		
E1	00:03:09	E2	00:04:37		
E1	00:01:55	E2	00:03:23		
E1	00:05:54	E2	00:06:48		
E1	00:07:25	E2	00:03:55		
E1	00:05:05	E2	00:07:07		
E1	00:02:44	E2	00:03:10		
E1	00:06:57	E2	00:07:01		
E1	00:08:07	E3	00:13:27		
E1	00:03:43	E3	00:09:28		
E1	00:07:57	E3	00:10:51		
E1	00:04:50	E3	00:07:36		
E1	00:07:25	E3	00:04:17		
E1	00:03:26	E3	00:03:22		
E2	00:10:10	E3	00:05:23		
E2	00:11:51	E3	00:08:23		
E2	00:06:47	E3	00:10:19		
E2	00:06:59	E3	00:16:35		

Code Enforcement Report Summary for February – March 2021

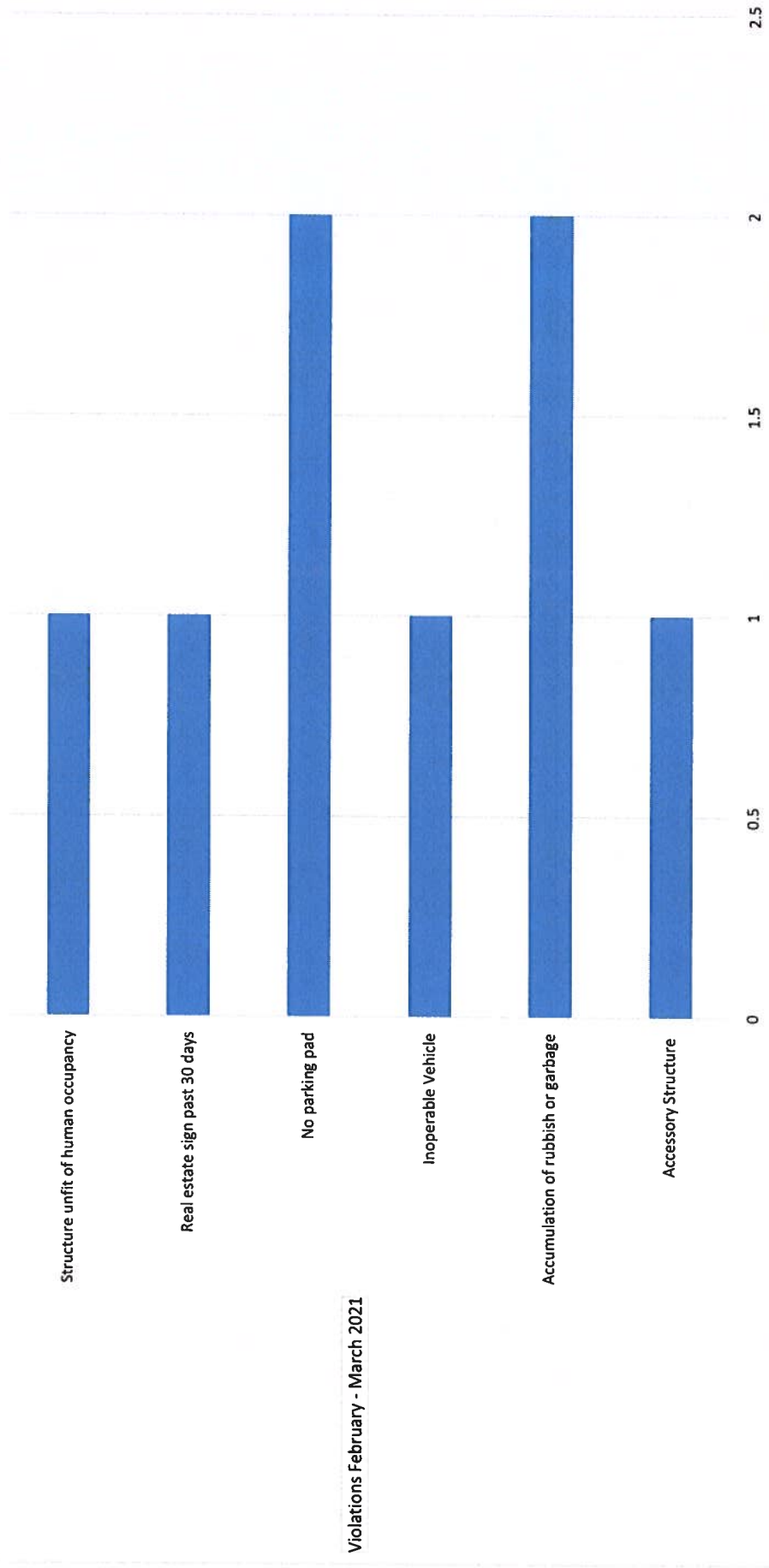
- I've written a bunch of citations since February
- We still need to do more as a borough to get movement on vacant properties while our market is hot and we have flippers and buyers.
- I have slowed down going through our entire file of tenant registration files and cross-referencing them to their street files and Trair to make a master list of rentals and their registration and inspection statuses. I've had increased fieldwork and permits to approve with the change in weather. I still anticipate the final list to be done in June at which point coordination with BIU and the Fire Inspector will be needed to determine enforcement procedures for inspections going forward.
- Hearing Dates: April 5th, 12th, 19th, 26th ; May 3rd, 10th.
- The property at 40 Union has never passed its rental occupancy inspection. Mike wrote them up and they will be in court—it's also written up as a nuisance property by the police with a hearing in May.
The borough can opt to shut the water off to the property per CH 90 section 112.9. We have other options as well such as declaring it unfit for occupancy and pulling the occupancy cert and evicting the tenants. All of these options can be discussed with Doug and the solicitor and BIU.
- 21 White Ave. was condemned in October 2020 which included an order to vacate. To date as far as we know it still has tenants—which is illegal and a liability to the Borough. Doug has been in conversation with Matt Greiner about getting compliant. All questions can be directed to BIU and Doug. We have the option to declare the building an illegal use (it is currently) and have all tenants removed until compliance is met.

Code Enforcement Report February-March 2021

LOCATION	DESCRIPTION	STATUS	VIOLATION	
			DATE	CODE
N EMILY ST	Real estate sign needs to be removed. 7 DAYS.	Open	2/25/2021	CC 225-109D Real estate sign past 30 days
WOODLAWN AVE	House inspected 2-18-2021 and owner told its was unable to be occupied; also that any occupation would warrant a condemnation placard. Son found in home today 3-5 so home condemned and placarded and owner made aware through	Open	3/5/2021	IPMC 108.1.3 Structure unfit of human occupancy
W STEUBEN ST	Accumulation of junk behind the building.	Open	3/10/2021	IPMC 308.1 Accumulation of rubbish or garbage
NOBLE AVE	Car parked in yard.	Open	3/10/2021	CC 225-104 No parking pad
E CRAFTON AVE	Car parked in the grass.	Open	3/10/2021	CC 225-104 No parking pad
BRADFORD AVE	Garage in disrepair. 20 days.	Open	3/17/2021	IPMC 302.7 Accessory Structure
STERRETT ST	Inoperable vehicle	Open	3/23/2021	IPMC 302.8 Inoperable Vehicle
EMERSON AVE	Accumulation of trash/mattress.	Open	3/25/2021	IPMC 308.1 Accumulation of rubbish or garbage

Count of Violations February - March 2021

Count of Violations February - March 2021



Violations February - March 2021

Building Inspection Report

February 2021

February Reports Received

(Attached)

Building Inspection Underwriters

Allegheny County R/E Transfer

Certificates & Permits Issued

February 2021

Rental Inspection Certificates Issued	8
Zoning Use/Occupancy Certificates Issued	3
Building/Zoning Permits Issued	1

PUBLIC WORKS / PARKS OPERATIONS REPORT

February Report

Routine Activity

- One Call – various locations
- Garbage – empty all cans weekly
- Compost Site – shred 2020 leaf collection
- Sign Repair/Replacement
- Install digital speed sign on Ingram Ave

Parks and Grounds

Buildings and Maintenance

- **Borough Building**
 - Flush boiler
- **Magistrate**
 - Walk through with Dave Morgan for locations on smoke/carbon monoxide detectors
- **Library**
 -
- **Public Works**
 - Clean up main area of shop
 - Clean up debris and organized shop yard
 - Clean up and scrapped materials located in yard

Vehicle and Equipment Maintenance

- Clean and maintain trucks weekly
- Plow Repairs – 109, 107, 112, 111

Streets and Sidewalks

- **Snow Removal**
 - Responded to 7 call outs
 - 400-man hours
 - 275 tons of salt used.
 - Rcvd. delivery of 300-ton salt
- **Pothole Repair**
 - Repaired potholes per resident request
 - Repaired as needed

Combined Sewer

- Clear Catch Basin Inlets

Administrative

- Met with Interim Borough Manger to discuss PW issues
- Located new dump trunk and started purchasing process
- Payroll
- Order supplies and material



CRAFTON PUBLIC LIBRARY BOARD REPORT MARCH 2021

JANUARY VIRTUAL ENGAGEMENT

POST	REACH	ACTIONS	VIEWS	MINUTES VIEWED
Intro to Take & Make Craft Kits	1,019	82	-	-
LIYLR 38: Because	144	12	47	25
Take & Make 1	499	118	-	-
LIYLR 39: What Kind of Car Does a T Rex Drive?	145	21	52	56
Sunday Quote	202	10	-	-
Cover to Credits Podcast	122	7	-	-
LIYLR 40: Finding Kindness	131	12	53	35
Take & Make 2	284	46	-	-
Sunday Quote	151	6	-	-
LIYLR 41: The Honeybee	385	75	209	143
VIRTUAL TOTALS	3,082	389	361	259

JANUARY TEEN DISCORD PROGRAMS

DATE	PROGRAM	ATTENDEES
01/05	Hangout Hour	3
01/07	Anime Club	1
01/12	Hangout Hour	3
01/14	Anime Club	1
01/19	Hangout Hour	1
01/21	Anime Club	1
01/26	Hangout Hour	2
01/28	Anime Club	2
TEEN TOTALS		14

JANUARY CIRCULATION

CIRCULATION	Percent	Quantity
Adult Books	41.4 %	386
Adult Media	19.1 %	178
YA Books	4.3 %	40
Children & Middle Grade Books	32.8 %	306
Children & Middle Grade Media	2.4 %	23
CIRCULATION TOTALS	100 %	933

JANUARY eCIRCULATION

TOTAL
1,294



CRAFTON PUBLIC LIBRARY BOARD REPORT MARCH 2021

FEBRUARY VIRTUAL ENGAGEMENT

POST	REACH	ACTIONS	VIEWS	MINUTES VIEWED
Black History Month	117	2	-	-
Tips & Tricks: Chat with a Librarian	118	5	-	-
Groundhog Day	103	9	-	-
Take & Make thank you	132	10	-	-
New Books: Adult Fiction	326	29	-	-
LIYLR 42: The Book Hog	422	53	207	72
Staff Rec: Mikayla	306	16	-	-
Family Place Friday	142	9	-	-
Take & Make 3	126	20	-	-
Sunday Quote	147	9	-	-
National Send a Card to a Friend Day	151	13	-	-
Tips & Tricks: Quarantine Schedule	162	6	-	-
New Books: Kids	106	0	-	-
Question of the Week	81	2	-	-
Wizardsing World on Hoopla	95	6	-	-
LIYLR 43: The Climbing Tree	135	24	63	34
Staff Rec: Alyssa	257	50	-	-
Family Place Friday	115	9	-	-
Booklist: Black History Month Adult	222	14	-	-
Happy Valentine's Day	197	19	-	-
Sunday Quote	97	0	-	-
CPL closed due to weather	145	4	-	-
Tips & Tricks: CD Collection	131	4	-	-
Question of the Week	62	0	-	-
New Books: Adult Nonfiction	98	1	-	-
Heinz History Webinar	68	0	-	-
LIYLR 44: Mixed: A Colorful Story	116	12	48	63
Staff Rec: Sarah	130	3	-	-
Family Place Friday	221	8	-	-
Sunday Quote	120	4	-	-
Tips & Tricks: TV Series	168	9	-	-
Question of the Week	110	14	-	-
New Books: Teen	107	5	-	-
Take and Make 4	373	19	-	-
LIYLR 45: We Will Rock Our Classmates	114	15	44	31
Staff Rec: Tracey	155	9	-	-
Booklist: Black History Month Kids	113	10	-	-
Sunday Quote	119	3	-	-
VIRTUAL TOTALS	5,907	425	362	200

FEBRUARY TEEN DISCORD PROGRAMS

DATE	PROGRAM	ATTENDEES
02/02	Hangout Hour	2
02/04	Anime Club	1
02/09	Hangout Hour	2
02/11	Anime Club	2
02/16	Hangout Hour	2
02/23	Hangout Hour	3
02/25	Hangout Hour	2
TEEN TOTALS		14

FEBRUARY OUTREACH PROGRAMS

DATE	PROGRAM	ATTENDEES
02/04	St. Philip Storytime	15
OUTREACH TOTALS		15

FEBRUARY CIRCULATION

CIRCULATION	Percent	Quantity
Adult Books	39.0 %	332
Adult Media	16.7 %	142
YA Books	4.3 %	37
Children & Middle Grade Books	38.1 %	324
Children & Middle Grade Media	1.9 %	16
CIRCULATION TOTALS		807

FEBRUARY eCIRCULATION

TOTAL
1,202