

BOROUGH OF CRAFTON
TREASURER'S REPORT
January 31, 2023

DEMAND DEPOSITS

General Fund - Huntington - 5894	1,994,257.53
Liquid Fuels Fund	768.76
Sewer Fund - Huntington - 5917	286,865.23
Capital Projects Reserve Fund - Huntington - 5865	1,000.00
Capital Projects Bond Fund- Huntington - 1480	162,798.73
Crafton Celebrates - Huntington - 1493	17,478.39
Total Demand Deposits	2,463,168.64

INVESTMENTS

Huntington MMax - General - 3168	868,593.27
Huntington MMax - Sewer - 3408	1,249,502.92
Capital Projects Bond Fund-MMax - Huntington - 2524	4,605,837.88
Huntington Employee Pension	1,679,104.37
Huntington Police Pension	5,065,432.61
Total Investments	13,468,471.05

TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS

15,931,639.69



Annette M. Lherbier, Treasurer

**BOROUGH OF CRAFTON
TREASURER'S REPORT
February 28, 2023**

DEMAND DEPOSITS

General Fund - Huntington - 5894	2,044,923.07
Liquid Fuels Fund	769.79
Sewer Fund - Huntington - 5917	393,943.28
Capital Projects Reserve Fund - Huntington - 5865	1,000.00
Capital Projects Bond Fund- Huntington - 1480	163,016.39
Crafton Celebrates - Huntington - 1493	17,501.76
Total Demand Deposits	2,621,154.29

INVESTMENTS

Huntington MMax - General - 3168	870,585.09
Huntington MMax - Sewer - 3408	1,252,368.22
Capital Projects Bond Fund-MMax - Huntington - 2524	4,586,736.51
Huntington Employee Pension	1,643,976.61
Huntington Police Pension	4,959,030.00
Total Investments	13,312,696.43

TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS

15,933,850.72



Annette M. Lherbier, Treasurer

Bank & Investment Account Balances

1/31/2023

	Total	General F	Bond F	Road F	Sewer F	CapEx F	Liquid Fuels F	Pension	Crafton Celebr.
<i>Huntington Checking</i>									
1300 Capital Bond Project	1,000		1,000						
1220 Capital Bond Investment	4,605,838		4,605,838						
1120 Capital Reserve Fund	162,799					162,799			
1100 Crafton Celebrates Account	17,478								17,478
1020 Liquid Fuels Fund	769						769		
1200 General Fund Investment	868,593	868,593							
1010 General Fund	2,059,656	732,077		1,327,579					
1030 Sewer Fund	286,865				286,865				
1210 Sewer Fund Investment	1,249,503				1,249,503				
HUNTINGTON ACCOUNT TOTAL	9,252,501	1,600,670	4,606,838	1,327,579	1,536,368	162,799	769	-	17,478
<i>PENSION FUNDS</i>									
Police Pension Fund	5,065,433							5,065,433	
Employee Pension Fund	1,679,104							1,679,104	
PENSION FUNDS	6,744,537	-	-	-	-	-	-	6,744,537	-
TOTAL BANKING AND INVESTMENTS	15,997,038	1,600,670	4,606,838	1,327,579	1,536,368	162,799	769	6,744,537	17,478

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Financial Trending

Crafton Borough

YTD January 2023

Net Use of Fund Balance					
Net Change Fund Balances	Beginning Balance	Jan	Feb	Mar	Remaining Balance
General Fund	1,851,562				1,600,670
<i>Funds received</i>		124,520			
<i>Funds used</i>		(351,505)			
<i>Transfers</i>		(23,906)			
Road Fund	1,329,598				1,327,579
<i>Funds received</i>		1,222			
<i>Funds used</i>		(2,019)			
<i>Transfers</i>		(1,222)			
Liquid Fuels Fund	768				769
<i>Funds received</i>		1.04			
<i>Funds used</i>		-			
<i>Transfers</i>		-			
Sewer Fund	1,387,128				1,536,368
<i>Funds received</i>		199,027			
<i>Funds used</i>		(49,792)			
<i>Transfers</i>		5			
Crafton Celebrates	17,455				17,478
<i>Funds received</i>		23.72			
<i>Funds used</i>		-			
<i>Transfers</i>		-			
CapEx Fund	162,799				162,799
<i>Funds received</i>					
<i>Funds used</i>					
<i>Transfers</i>					
Bond Fund	3,330,956				4,606,838
<i>Funds received</i>		1,316,929			
<i>Funds used</i>		(41,047)			
<i>Transfers</i>		-			
Pension Fund	6,613,932				6,744,537
<i>Net Change</i>		130,605			

Capital Expense Budget Summary	Current Year Allocation	Jan	Feb	Mar	Allocation Remaining
Police Vehicles & Equipment					-
Fire Vehicles & Equipment					-
Public Works Vehicles, Equipment & General					-
Public Works (c)					-
Street Improvement (c)					-
Municipal Properties					-
Code Enforcement					-
Information Technology					-

(c) specific projects - not part of the construction projects associated with the bond

DEBT SCHEDULE
as of 1/31/22
Crafton Borough

As of 12/31/2022

LENDER	ORIGINAL DATE	ORIGINAL AMOUNT	CURRENT BALANCE	%	PAYMENT	TERM Mthly/Qtly/semi-annu	Asset Acquired	Lease/ Loan - Maturity
PW Truck #107	3/30/2021	\$72,165.45	\$ 23,585.79	3.99%	\$ 24,055.15	Annual Payment.	General Fund	2023
CVFD KME Truck	10/28/2008	\$543,862.00	\$ 42,444.15	4.11%	\$ 42,444.15	15 Annual Payments	General Fund	2023
CVFD Spartan Truck (US Bank)	8/15/2020	\$535,000.00	\$ 450,166.43	2.19%	\$ 60,144.84	10 Annual Payments	General Fund	2030
2005 PENNVEST LOAN	8/18/2006	\$1,032,192.00	\$ 230,372.74	2.93%	\$ 5,528.09	240 Monthly Payments	Sewer Fund	2026
2006 PENNVEST II LOAN	12/18/2008	\$788,375.30	\$ 224,098.10	3.85%	\$ 4,045.98	240 Monthly Payments	Sewer Fund	2027
Street Sweeper (Huntington Bank)	1/24/2019	\$268,450.00	\$ 69,349.49	3.85%	\$ 4,926.76	60 Monthly Payments	Sewer Fund	2024
PW Truck #108	9/14/2021	\$94,297.44	\$ 30,770.90	2.15%	\$ 31,432.48	Annual Payment	Sewer Fund	2023
Heavy Equipment (Huntington Bank)	4/18/2016	\$125,000.00	\$ 4,853.01	3.49%	\$ 1,186.45	84 Monthly Payments	General Fund	2023
Dump Truck #112	8/9/2018	\$115,312.00	\$ 17,235.36	3.99%	\$ 2,123.13	60 Monthly Payments	General Fund	2023
General Obligation Bond (Huntington)	7/13/1905	\$12,837,695.42	\$ 12,300,550.00	2.00%	\$ 441,500.00	Annual Payment		2050
Building/Code (Ford Escape)	5/15/2022	\$28,493.76	\$ 17,821.17	3.80%	\$ 9,497.92	Annual Payment	General Fund	2024
TOTAL			\$ 13,411,247.14		\$ 626,884.95			
Pending								
		\$0.00	\$ -	0.00%	\$ -			
		\$0.00	\$ -	0.00%	\$ -			
TOTAL			\$ -		\$ -			
TOTAL DEBT SERVICE					\$ 626,884.95			

COMMENTS:

- (a)
- (b)
- (c)

Capital Improvement Program

	Budgeted in 2022	Purchase Date	Yrs	Useful Life Yrs
PUBLIC SAFETY - POLICE				
<i>Patrol Vehicles</i>				
Ford Interceptor SUV		1/1/2020	3.17	2
Ford Interceptor SUV	50,000	2/1/2020	3.08	2
Ford Interceptor SUV		1/15/2017	6.13	3
Ford Interceptor SUV		1/15/2021	2.13	3
Total Patrol Vehicles	50,000			
<i>Equipment</i>				
Video Recording Devices	8,000	1/15/2021	2.13	6
Body Cameras		1/15/2021	2.13	3
Mobile Radios	15,000	1/15/2012	11.13	3
Server for Car/Body Cameras		1/14/2015	8.13	3
Hardware Replacement Program		1/15/2018	5.13	3
Automated License Plate Reader		1/15/2019	4.13	3
Bullet Proof Vests		1/16/2019	4.13	5
Ballistic Helmets and Face Shields		1/17/2020	3.12	3
Total Police Equipment	23,000			
Total Public Safety - Police	73,000			
PUBLIC SAFETY - FIRE				
KME Ladder Truck	42,444	1/15/2010	13.13	25
Spartan (RESCUE?)	60,115	1/15/2020	3.13	25
Self-Contained Breathing Apparatus		1/15/2020	3.13	15
SCBA Fund Payment (Turnout Gear)	22,000	1/15/2020	3.13	10
Sea Grave Pumper		1/15/1995	28.15	25
Hoses		1/15/2010	13.13	10
Other Equipment (TBD)	27,500	1/15/2010	13.13	10
Total Public Safety - Fire	152,059			
PUBLIC WORKS				
<i>Trucks</i>				
1 #108 Ford F-550	31,485	5/1/2021	1.84	5
#109 Ford F-550		2/1/2011	12.09	5
2 #110 Ford F-550	20,000	1/15/2003	20.14	5
2 #111 Ford F-550		1/15/2008	15.14	5
#10 Ford Pick-Up		1/16/2015	8.13	5
3 #112 Freightliner	23,650	1/17/2019	4.12	5
1,4#107 Ford F-550	24,055	1/18/2020	3.12	5
Total Trucks	99,190			
<i>Equipment</i>				
Ferris - Zereturn (grass cutting)		1/15/2019	4.13	10
TARCO Leaf Loader		1/15/2016	7.13	10
TARCO Leaf Loader		1/16/2015	8.13	10
John Deere Backhoe	14,237	1/17/2017	6.12	10
5 John Deere Skid Steer		1/18/2016	7.12	10
John Deere Road Mill		1/19/2016	7.12	10
6 Woodsman Chipper		1/20/2011	12.12	10
Catepillar Mini Excavator		1/20/2020	3.12	10

	Budgeted in 2022	Purchase Date	Yrs	Useful Life Yrs
TARCO Leaf Vac		1/20/2016	7.12	10
Asphalt Hot Box	25,000	1/20/2016	7.12	10
7 AMERICAN ROAD Brand Leaf Vac	75,000	6/1/1999	23.77	10
Total Equipment	114,237			
Total Public Works	213,427			

CODE ENFORCEMENT

Ford Escape	8,500	1/1/2022	1.16	7
Permit Database Manager		2/1/2020	3.08	10
Total Code Enforcement	8,500			

INFORMATION TECHNOLOGY

		43502	4.07	5.00
PC Replacement Program	5,000	2/7/2019	4.07	5
Phone System Upgrade	10,000	2/8/2020	3.06	5
Website Upgrade	10,000	2/9/2021	2.06	5
Total Information Technology	25,000			

MUNICIPAL PROPERTIES

Building Improvements

Public Works Facility Improvement	1,000,000	1/1/2022	1.16	15
Municipal Building Repairs	260,000	1/1/2022	1.16	15
Total Municipal Properties	1,260,000			

PARKS & RECREATION

Pool Bath House Improvements		7/1/2020	2.67	10
Chartiers Creek Trail		1/13/2000	23.15	10
Athletic Fields		1/14/2018	5.13	10
Neighborhood Park Equipment Replacement		1/15/2015	8.13	10
Parks Resurfacing Program		1/15/2015	8.13	10
Total Parks & Recreation	-			

ROADS

Street Improvement Program

ROAD PAVING - Regular Annual	335,000	1/15/2005	18.14	12
SIDEWALK REPAIR - Regular Annual	10,000	6/1/2010	12.76	12
Total Street Improvement Program	\$ 345,000			

PUBLIC WORKS

Operations & Maintenance

DUNCAN STORM SEWER	45,000	1/15/2015	8.13	10
FEASIBILITY STUDY PROJECTS		1/15/2015	8.13	10
INFLOW SOURCE REDUCTION PROGRAM		1/15/2019	4.13	10
SEWER MAINTENANCE & REPAIR	475,000	1/15/2018	5.13	10
Total Operations And Maintenance	520,000			

Equipment (Paid for from Sewer Fund)

SWEEPER	59,110	1/15/2018	5.13	10
JETTER		1/15/2001	22.14	15
Total Equipment	59,110			
Total Public Works	\$ 579,110			

	Budgeted in 2022	Purchase Date	Yrs	Useful Life Yrs
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■ Years in service are greater than useful life

Type	Date	Memo	Split	Amount	Acct
Transfer	01/12/2023	Funds Transfer - For Bills Approved	1300 · Capital Bond Project #5865	23,013.75	1011 · General Fund
Transfer	01/12/2023	Funds Transfer - For Bills Approved	1030 · Sewer Fund #5917	10,571.52	1011 · General Fund
Transfer	01/26/2023	Bill List for Approval - 1/24/2023	1030 · Sewer Fund #5917	30,240.22	1011 · General Fund
Transfer	01/26/2023	Bill List for Approval - 1/24/2023	1012 · Road Fund	2,019.25	1011 · General Fund
Transfer	01/26/2023	Void Check #41285	1030 · Sewer Fund #5917	-598.67	1011 · General Fund
Transfer	01/27/2023	Bill List for Approval - 1/24/2023	1300 · Capital Bond Project #5865	18,032.75	1011 · General Fund
Transfer	01/26/2023	Bill List for Approval - 1/24/2023	1011 · General Fund	-2,019.25	1012 · Road Fund
Transfer	01/12/2023	Funds Transfer - For Bills Approved	1011 · General Fund	-10,571.52	1030 · Sewer Fund #5917
Transfer	01/26/2023	Bill List for Approval - 1/24/2023	1011 · General Fund	-30,240.22	1030 · Sewer Fund #5917
Transfer	01/26/2023	Void Check #41285	1011 · General Fund	598.67	1030 · Sewer Fund #5917
Transfer	01/03/2023	Withdrawal Error (Sterrett Street P	1300 · Capital Bond Project #5865	-19,933.00	1220 · MMAX - Capital Bond #2524
Transfer	01/04/2023	PEOPLES GAS - Sterrett Street Pavir	1300 · Capital Bond Project #5865	39,866.00	1220 · MMAX - Capital Bond #2524
Transfer	01/11/2023	Funds Transfer - For Bills Approved	1300 · Capital Bond Project #5865	-23,013.75	1220 · MMAX - Capital Bond #2524
Transfer	01/19/2023	ALCOSAN Reimbursements	1300 · Capital Bond Project #5865	1,310,563.65	1220 · MMAX - Capital Bond #2524
Transfer	01/26/2023	Bill List for Approval - 1/24/2023	1300 · Capital Bond Project #5865	-18,032.75	1220 · MMAX - Capital Bond #2524
Transfer	01/03/2023	PEOPLES GAS - Sterret Street Paving	1220 · MMAX - Capital Bond #2524	19,933.00	1300 · Capital Bond Project #5865
Transfer	01/04/2023	PEOPLES GAS - Sterrett Street Pavir	1220 · MMAX - Capital Bond #2524	-39,866.00	1300 · Capital Bond Project #5865
Transfer	01/11/2023	Funds Transfer - For Bills Approved	1220 · MMAX - Capital Bond #2524	23,013.75	1300 · Capital Bond Project #5865
Transfer	01/12/2023	Funds Transfer - For Bills Approved	1011 · General Fund	-23,013.75	1300 · Capital Bond Project #5865
Transfer	01/19/2023	ALCOSAN Reimbursements	1220 · MMAX - Capital Bond #2524	-1,310,563.65	1300 · Capital Bond Project #5865
Transfer	01/26/2023	Bill List for Approval - 1/24/2023	1220 · MMAX - Capital Bond #2524	18,032.75	1300 · Capital Bond Project #5865
Transfer	01/27/2023	Bill List for Approval - 1/24/2023	1011 · General Fund	-18,032.75	1300 · Capital Bond Project #5865
				<u>0.00</u>	

Bank & Investment Account Balances

2/28/2023

	Total	General F	Bond F	Road F	Sewer F	CapEx F	Liquid Fuels F	Pension	Crafton Celebr.
<i>Checking Accounts</i>									
1010 General Fund	2,103,653	776,145		1,327,509					
1020 Liquid Fuels Fund	770						770		
1030 Sewer Fund	393,943				393,943				
1100 Crafton Celebrates Account	17,502								17,502
1120 Capital Reserve Fund	163,016					163,016			
1300 Capital Bond Project	1,000		1,000						
Checking Accounts Total	2,679,885	776,145	1,000	1,327,509	393,943	163,016	770	-	17,502
<i>Investment Accounts</i>									
1200 General Fund Investment	870,525	870,525							
1210 Sewer Fund Investment	1,252,368				1,252,368				
1220 Capital Bond Investment	4,586,737		4,586,737						
Checking Accounts Total	6,709,630	870,525	4,586,737	-	1,252,368	-	-	-	-
<i>Pension Funds</i>									
Police Pension Fund	4,959,030							4,959,030	
Employee Pension Fund	1,643,977							1,643,977	
Total Pension Funds	6,603,007	-	-	-	-	-	-	6,603,007	-
TOTAL BANKING AND INVESTMENTS	15,992,521	1,646,670	4,587,737	1,327,509	1,646,312	163,016	770	6,603,007	17,502

Financial Trending

Crafton Borough

YTD February 2023

Net Use of Fund Balance					
Net Change Fund Balances	Beginning Balance	Jan	Feb	Mar	Remaining Balance
General Fund	1,851,562				1,646,670
<i>Funds received</i>		124,520	517,594		
<i>Funds used</i>		(351,505)	(465,455)		
<i>Transfers</i>		(23,906)	(6,140)		
Road Fund	1,329,598				1,327,509
<i>Funds received</i>		1,222	451		
<i>Funds used</i>		(2,019)	(70)		
<i>Transfers</i>		(1,222)	(451)		
Liquid Fuels Fund	768				770
<i>Funds received</i>		1.04	1.03		
<i>Funds used</i>		-	-		
<i>Transfers</i>		-	-		
Sewer Fund	1,387,128				1,646,312
<i>Funds received</i>		199,027	200,982		
<i>Funds used</i>		(49,792)	(91,033)		
<i>Transfers</i>		5	(5)		
Crafton Celebrates	17,455				17,502
<i>Funds received</i>		23.72	23.37		
<i>Funds used</i>		-	-		
<i>Transfers</i>		-	-		
CapEx Fund	162,799				163,016
<i>Funds received</i>					
<i>Funds used</i>					
<i>Transfers</i>			218		
Bond Fund	3,330,956				4,587,737
<i>Funds received</i>		1,316,929	36,824		
<i>Funds used</i>		(41,047)	(55,925)		
<i>Transfers</i>		-			
Pension Fund	6,613,932				6,603,007
<i>Net Change</i>		130,605	(141,530)		

Capital Expense Budget Summary	Current Year Allocation	Jan	Feb	Mar	Allocation Remaining
Police Vehicles & Equipment			53,343		(53,343)
Fire Vehicles & Equipment			-		-
Public Works Vehicles, Equipment & General			3,310		(3,310)
Public Works (c)			56,014		(56,014)
Street Improvement (c)			-		-
Municipal Properties			16,835		(16,835)
Code Enforcement			-		-
Information Technology					-

(c) specific projects - not part of the construction projects associated with the bond

DEBT SCHEDULE
as of 1/31/22
Crafton Borough

As of 12/31/2022

LENDER	ORIGINAL DATE	ORIGINAL AMOUNT	CURRENT BALANCE	%	PAYMENT	TERM Mthly/Qtly/semi-annu	Asset Acquired	Lease/ Loan - Maturity
PW Truck #107	3/30/2021	\$72,165.45	\$ 23,585.79	3.99%	\$ 24,055.15	Annual Payment.	General Fund	2023
CVFD KME Truck	10/28/2008	\$543,862.00	\$ 42,444.15	4.11%	\$ 42,444.15	15 Annual Payments	General Fund	2023
CVFD Spartan Truck (US Bank)	8/15/2020	\$535,000.00	\$ 450,166.43	2.19%	\$ 60,144.84	10 Annual Payments	General Fund	2030
2005 PENNVEST LOAN	8/18/2006	\$1,032,192.00	\$ 230,372.74	2.93%	\$ 5,528.09	240 Monthly Payments	Sewer Fund	2026
2006 PENNVEST II LOAN	12/18/2008	\$788,375.30	\$ 224,098.10	3.85%	\$ 4,045.98	240 Monthly Payments	Sewer Fund	2027
Street Sweeper (Huntington Bank)	1/24/2019	\$268,450.00	\$ 69,349.49	3.85%	\$ 4,926.76	60 Monthly Payments	Sewer Fund	2024
PW Truck #108	9/14/2021	\$94,297.44	\$ 30,770.90	2.15%	\$ 31,432.48	Annual Payment	Sewer Fund	2023
Heavy Equipment (Huntington Bank)	4/18/2016	\$125,000.00	\$ 4,853.01	3.49%	\$ 1,186.45	84 Monthly Payments	General Fund	2023
Dump Truck #112	8/9/2018	\$115,312.00	\$ 17,235.36	3.99%	\$ 2,123.13	60 Monthly Payments	General Fund	2023
General Obligation Bond (Huntington)	7/13/1905	\$12,837,695.42	\$12,300,550.00	2.00%	\$ 441,500.00	Annual Payment		2050
Building/Code (Ford Escape)	5/15/2022	\$28,493.76	\$ 17,821.17	3.80%	\$ 9,497.92	Annual Payment	General Fund	2024
TOTAL			\$ 13,411,247.14		\$ 626,884.95			
Pending								
		\$0.00	\$ -	0.00%	\$ -			
		\$0.00	\$ -	0.00%	\$ -			
TOTAL			\$ -		\$ -			
TOTAL DEBT SERVICE					\$ 626,884.95			

COMMENTS:

- (a)
- (b)
- (c)

Capital Improvement Program

	Budgeted in 2022	Purchase Date	Yrs	Useful Life Yrs
PUBLIC SAFETY - POLICE				
<i>Patrol Vehicles</i>				
Ford Interceptor SUV		1/1/2020	3.22	2
Ford Interceptor SUV	50,000	2/1/2020	3.13	2
Ford Interceptor SUV		1/15/2017	6.18	3
Ford Interceptor SUV		1/15/2021	2.18	3
Total Patrol Vehicles	50,000			
<i>Equipment</i>				
Video Recording Devices	8,000	1/15/2021	2.18	6
Body Cameras		1/15/2021	2.18	3
Mobile Radios	15,000	1/15/2012	11.18	3
Server for Car/Body Cameras		1/14/2015	8.18	3
Hardware Replacement Program		1/15/2018	5.18	3
Automated License Plate Reader		1/15/2019	4.18	3
Bullet Proof Vests		1/16/2019	4.18	5
Ballistic Helmets and Face Shields		1/17/2020	3.17	3
Total Police Equipment	23,000			
Total Public Safety - Police	73,000			
PUBLIC SAFETY - FIRE				
KME Ladder Truck	42,444	1/15/2010	13.18	25
Spartan (RESCUE?)	60,115	1/15/2020	3.18	25
Self-Contained Breathing Apparatus		1/15/2020	3.18	15
SCBA Fund Payment (Turnout Gear)	22,000	1/15/2020	3.18	10
Sea Grave Pumper		1/15/1995	28.19	25
Hoses		1/15/2010	13.18	10
Other Equipment (TBD)	27,500	1/15/2010	13.18	10
Total Public Safety - Fire	152,059			
PUBLIC WORKS				
<i>Trucks</i>				
1 #108 Ford F-550	31,485	5/1/2021	1.88	5
#109 Ford F-550		2/1/2011	12.14	5
2 #110 Ford F-550	20,000	1/15/2003	20.19	5
2 #111 Ford F-550		1/15/2008	15.19	5
#10 Ford Pick-Up		1/16/2015	8.18	5
3 #112 Freightliner	23,650	1/17/2019	4.17	5
1,4#107 Ford F-550	24,055	1/18/2020	3.17	5
Total Trucks	99,190			
<i>Equipment</i>				
Ferris - Zereturn (grass cutting)		1/15/2019	4.18	10
TARCO Leaf Loader		1/15/2016	7.18	10
TARCO Leaf Loader		1/16/2015	8.18	10
John Deere Backhoe	14,237	1/17/2017	6.17	10
5 John Deere Skid Steer		1/18/2016	7.17	10
John Deere Road Mill		1/19/2016	7.17	10
6 Woodsman Chipper		1/20/2011	12.17	10
Catepillar Mini Excavator		1/20/2020	3.16	10

	Budgeted in 2022	Purchase Date	Yrs	Useful Life Yrs
TARCO Leaf Vac		1/20/2016	7.17	10
Asphalt Hot Box	25,000	1/20/2016	7.17	10
7 AMERICAN ROAD Brand Leaf Vac	75,000	6/1/1999	23.82	10
Total Equipment	114,237			
Total Public Works	213,427			

CODE ENFORCEMENT

Ford Escape	8,500	1/1/2022	1.21	7
Permit Database Manager		2/1/2020	3.13	10
Total Code Enforcement	8,500			

INFORMATION TECHNOLOGY

		43502	4.12	5.00
PC Replacement Program	5,000	2/7/2019	4.12	5
Phone System Upgrade	10,000	2/8/2020	3.11	5
Website Upgrade	10,000	2/9/2021	2.11	5
Total Information Technology	25,000			

MUNICIPAL PROPERTIES

Building Improvements

Public Works Facility Improvement	1,000,000	1/1/2022	1.21	15
Municipal Building Repairs	260,000	1/1/2022	1.21	15
Total Municipal Properties	1,260,000			

PARKS & RECREATION

Pool Bath House Improvements		7/1/2020	2.72	10
Chartiers Creek Trail		1/13/2000	23.20	10
Athletic Fields		1/14/2018	5.18	10
Neighborhood Park Equipment Replacement		1/15/2015	8.18	10
Parks Resurfacing Program		1/15/2015	8.18	10
Total Parks & Recreation	-			

ROADS

Street Improvement Program

ROAD PAVING - Regular Annual	335,000	1/15/2005	18.19	12
SIDEWALK REPAIR - Regular Annual	10,000	6/1/2010	12.81	12
Total Street Improvement Program	\$ 345,000			

PUBLIC WORKS

Operations & Maintenance

DUNCAN STORM SEWER	45,000	1/15/2015	8.18	10
FEASIBILITY STUDY PROJECTS		1/15/2015	8.18	10
INFLOW SOURCE REDUCTION PROGRAM		1/15/2019	4.18	10
SEWER MAINTENANCE & REPAIR	475,000	1/15/2018	5.18	10
Total Operations And Maintenance	520,000			

Equipment (Paid for from Sewer Fund)

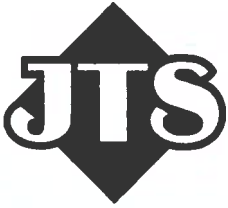
SWEEPER	59,110	1/15/2018	5.18	10
JETTER		1/15/2001	22.19	15
Total Equipment	59,110			
Total Public Works	\$ 579,110			

	Budgeted in 2022	Purchase Date	Yrs	Useful Life Yrs
--	---------------------	------------------	-----	--------------------

■ Years in service are greater than useful life

			Bond Proceeds		\$9,000,000.00		
Bond Projects	Engineering Design/Inspection	Construction	Total Est. Cost (Const and Eng)	Grant Offset	Borough Cost	Project Year	Status
PROPOSED w/POTENTIAL GRANT OFFSETS	\$0	\$0	\$0	\$0	\$0		
PROPOSED PROJECTS NO APPARENT GRANT OFFSETS							
DPW Building Phase III--Must discuss breakout of items	\$60,000	\$800,000	\$860,000		\$860,000	2023	Concept
Belvidere Turn Around, plus reconstruction 1/4 length	\$20,000	\$350,000	\$370,000		\$370,000	2023	Concept
Brick Crosswalks for Crafton Blvd. Separation/Streetscape Project (6)			\$60,000		\$60,000	2022	Concept
PROPOSED NO APPARENT GRANT OFFSETS	\$80,000	\$1,150,000	\$1,290,000	\$0	\$1,290,000		
TOTAL COMMITTED + GRANT PENDING	\$2,092,500	\$18,183,586	\$20,326,086	\$14,203,310	\$6,122,775		
Remaining Bond Funds after Committed & Grant Pending					\$2,877,225		
Remaining after Proposed w/ Potential Grant Offsets					\$2,877,225		
Remaining after all Proposed Projects					\$1,587,225		

Type	Date	Memo	Split	Amount	Acct
Transfer	02/03/2023	Reversal of Voided Check #41285	1030 · Sewer Fund #5917	598.67	1011 · General Fund
Transfer	02/06/2023	Funds Transfer for Bills Approved 2,	1030 · Sewer Fund #5917	60,398.88	1011 · General Fund
Transfer	02/16/2023	Cash Deposit (Less \$135 kept in Pet	1016 · Petty Cash	1,640.00	1011 · General Fund
Transfer	02/23/2023	Bills Approved - 2/23/2023	1030 · Sewer Fund #5917	20,466.71	1011 · General Fund
Transfer	02/23/2023	Bills Approved - 2/23/2023	1012 · Road Fund	70.00	1011 · General Fund
Transfer	02/24/2023	Bills Approved - 2/23/2023	1300 · Capital Bond Project #5865	27,962.70	1011 · General Fund
Transfer	02/23/2023	Bills Approved - 2/23/2023	1011 · General Fund	-70.00	1012 · Road Fund
Transfer	02/16/2023	Cash Deposit (Less \$135 kept in Pet	1011 · General Fund	-1,640.00	1016 · Petty Cash
Transfer	02/03/2023	Reversal of Voided Check #41285	1011 · General Fund	-598.67	1030 · Sewer Fund #5917
Transfer	02/06/2023	Funds Transfer for Bills Approved 2,	1011 · General Fund	-60,398.88	1030 · Sewer Fund #5917
Transfer	02/23/2023	Bills Approved - 2/23/2023	1011 · General Fund	-20,466.71	1030 · Sewer Fund #5917
Transfer	02/23/2023	Bills Approved - 2/23/2023	1300 · Capital Bond Project #5865	-27,962.70	1220 · MMAX - Capital Bond #2524
Transfer	02/23/2023	Bills Approved - 2/23/2023	1220 · MMAX - Capital Bond #2524	27,962.70	1300 · Capital Bond Project #5865
Transfer	02/24/2023	Bills Approved - 2/23/2023	1011 · General Fund	-27,962.70	1300 · Capital Bond Project #5865
				0.00	



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

(412) 835-5243 • Fax (412) 835-5244

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Tax & Record
Services

Municipal

Business

Individual

March 13, 2023

Borough of Crafton
James T. Price, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

Re: Local Services Tax Collections
Collection Summary Report
February, 2023

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of February 1, 2023 through February 28, 2023:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2021 and Prior	\$ -	\$ -	\$ -	\$ -
2022	12,581.48	-	12,581.48	13,916.94
2023	-	-	-	-
Total Collections	12,581.48	-	12,581.48	13,916.94
Refunds Issued	-	-	-	-
	<u>\$ 12,581.48</u>	<u>\$ -</u>		
Net Collections			<u>\$ 12,581.48</u>	<u>\$ 13,916.94</u>

Amounts Remitted:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
02/28/23	38-47	\$ 12,581.48
		<u>-</u>

Total Deposited \$ 12,581.48

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

3:04 PM
03/15/23
Cash Basis

Crafton Borough
Local Service Tax Collection Report
January through February 2023

	<u>Jan - Feb 23</u>	<u>Budget</u>	<u>\$ Ove...</u>	<u>% of ...</u>
Income				
3050 · Act 511 Taxes				
3083 · Local Service Tax - Current	13,916.94			
Total 3050 · Act 511 Taxes	<u>13,916.94</u>			
Total Income	<u>13,916.94</u>			
Gross Profit	13,916.94			
Expense	<u>0.00</u>			
Net Income	<u><u>13,916.94</u></u>			

CURRENT YEAR TO DATE DISTRIBUTIONS

	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	TCD Commission	Charges & Credits	Total Distribution
DELQ-16 Collections	66.50	0.00	21.50	0.00	88.00	2023	66.50	0.00	21.50	0.00	0.00	\$88.00
DELQ-17 Collections	60.82	0.00	0.00	0.00	60.82	2023	60.82	0.00	0.00	0.00	0.00	\$60.82
DELQ-19 Collections	0.09	0.00	0.00	0.00	0.09	2023	0.09	0.00	0.00	0.00	0.00	\$0.09
DELQ-20 Collections	632.00	0.00	131.00	0.00	763.00	2023	632.00	0.00	131.00	0.00	0.00	\$763.00
DELQ-21 Collections	1,434.99	0.00	141.60	0.00	1,576.59	2023	1,434.99	0.00	141.60	0.00	0.00	\$1,576.59
2017 Collections	91.14	0.00	0.00	0.00	91.14	2023	91.14	0.00	0.00	(1.64)	0.00	\$89.50
2019 Refunds	(1.00)	0.00	0.00	0.00	(1.00)	2023	(1.00)	0.00	0.00	0.00	0.00	(\$1.00)
2020 Collections	35.00	0.00	0.00	0.00	35.00	2023	35.00	0.00	0.00	(0.63)	0.00	\$34.37
2021 Collections	3,186.66	0.00	28.00	0.00	3,214.66	2023	3,186.66	0.00	28.00	(70.65)	0.00	\$3,144.01
2021 Refunds	(976.50)	0.00	0.00	0.00	(976.50)	2023	(976.50)	0.00	0.00	0.00	0.00	(\$976.50)
2022 Collections	191,037.87	735.69	2.97	0.00	191,776.53	2023	191,037.87	735.69	2.97	(3,427.86)	0.00	\$188,348.67
2022 Refunds	(805.50)	0.00	0.00	0.00	(805.50)	2023	(805.50)	0.00	0.00	0.00	0.00	(\$805.50)
2023 Collections	465.07	0.00	0.00	0.00	465.07	2023	465.07	0.00	0.00	(7.48)	0.00	\$457.59
Current Year To Date	195,227.14	735.69	325.07	0.00	196,287.90	2023	195,227.14	735.69	325.07	(3,508.26)	0.00	\$192,779.84

TOTAL DISTRIBUTIONS BY TAX YEAR SINCE INCEPTION

	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	TCD Commission	Charges & Credits	Total Distribution
Delq Collections	1,579.85	0.00	241.50	0.00	1,821.35	ALL	1,579.85	0.00	241.50	0.00	0.00	\$1,821.35
DELQ-12 Collections	294.23	0.00	48.00	0.00	342.23	ALL	294.23	0.00	48.00	0.00	0.00	\$342.23
DELQ-13 Collections	540.83	0.00	114.00	0.00	654.83	ALL	540.83	0.00	114.00	0.00	0.00	\$654.83
DELQ-14 Collections	146.71	0.00	48.00	0.00	194.71	ALL	146.71	0.00	48.00	0.00	0.00	\$194.71
DELQ-15 Collections	187.21	0.00	65.50	0.00	252.71	ALL	187.21	0.00	65.50	0.00	0.00	\$252.71
DELQ-16 Collections	244.84	0.00	42.50	0.00	287.34	ALL	244.84	0.00	42.50	0.00	0.00	\$287.34
DELQ-17 Collections	1,035.59	0.00	212.50	0.00	1,248.09	ALL	1,035.59	0.00	212.50	0.00	0.00	\$1,248.09
DELQ-18 Collections	1,448.27	0.00	131.00	0.00	1,579.27	ALL	1,448.27	0.00	131.00	0.00	0.00	\$1,579.27

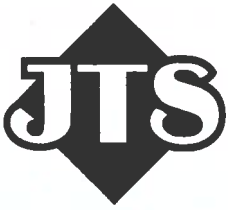
11:18 AM

03/17/23

Cash Basis

Crafton Borough
Year to Date Earned Income Tax
January through February 2023

	<u>Jan - Feb 23</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Income				
3050 · Act 511 Taxes				
3053 · EIT - Current	465.07			
3056 · EIT - Prior	195,413.76			
3062 · EIT - Penalty & Interest	409.07			
Total 3050 · Act 511 Taxes	<u>196,287.90</u>			
Total Income	<u>196,287.90</u>			
Gross Profit	196,287.90			
Expense	<u>0.00</u>			
Net Income	<u><u>196,287.90</u></u>			



Jordan Tax Service, Inc.

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Tax & Record
Services

Municipal

Business

Individual

March 13, 2023

Borough of Crafton
James T. Price, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Mercantile Tax
Collection Summary Report
Jan. thru Feb., 2023

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of January 1, 2023 through February 28, 2023:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2021 and Prior	\$ 1,039.53	\$ -	\$ 1,039.53	\$ 1,039.53
2022	15,126.09	-	15,126.09	15,126.09
2023	-	-	-	-
	<u>\$ 16,165.62</u>	<u>\$ -</u>	<u>\$ 16,165.62</u>	<u>\$ 16,165.62</u>
Total Collections			<u>\$ 16,165.62</u>	<u>\$ 16,165.62</u>

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
02/28/23	27/22-24	\$ 16,165.62
		<u>-</u>

Total Deposited \$ 16,165.62

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

3:05 PM
03/15/23
Cash Basis

Crafton Borough
Mercantile Tax Collection Report
February 2023

	<u>Feb 23</u>	<u>Budget</u>	<u>\$ Over B...</u>	<u>% of Bu...</u>
Income				
3050 · Act 511 Taxes				
3068 · Mercantile - Current	16,165.62			
Total 3050 · Act 511 Taxes	<u>16,165.62</u>			
Total Income	<u>16,165.62</u>			
Gross Profit	<u>16,165.62</u>			
Expense	<u>0.00</u>			
Net Income	<u><u>16,165.62</u></u>			



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March 13, 2023

Borough of Crafton
James T. Price, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

#2022.....
211,672.86 +
#2023.....
2,462.25 +
002.....
214,135.11 *+

RE: Trash Removal
Collection Summary Report
February, 2023

Detailed below are the 2023 Trash Removal Collections remitted to the Borough for the Month of February, 2023:

	BILLING FEE	GARBAGE	TOTAL CURRENT PERIOD	YEAR TO DATE
FACE TAX	\$ 3,205.00	\$ 218,643.86	\$ 221,848.86	\$ 221,848.86
Less: Discount	-	(10,176.00)	(10,176.00)	(10,176.00)
Plus: Penalty	-	-	-	-
Total Collections	\$ 3,205.00	\$ 208,467.86	\$ 211,672.86	\$ 211,672.86

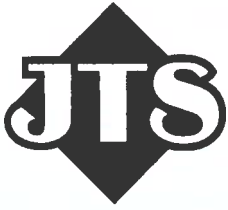
Amounts Deposited:

Date	Amount
02/17/23	\$ 111,293.91
02/27/23	100,378.95
Total	211,672.86
Less: Refunds	-
Total Deposits	\$ 211,672.86

	BILLING	GARBAGE	YEAR-TO-DATE
FACE BALANCE 02/01/2023	\$ -	\$ (4,046.98)	\$ (4,046.98)
Add: Billing 02/02/2023	9,860.00	687,410.00	697,270.00
Add: Additions	-	-	-
Less: Deletions	-	-	-
ADJUSTED FACE BALANCE	9,860.00	683,363.02	693,223.02
Less: Total Collections	(3,205.00)	(218,643.86)	(221,848.86)
Less: Turned Over to Delinquent	-	-	-
FACE BALANCE 02/28/2023	\$ 6,655.00	\$ 464,719.16	\$ 471,374.16

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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March 13, 2023

Borough of Crafton
James T. Price, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Trash Removal
Collection Summary Report
February, 2023

Detailed below are the 2022 Trash Removal Collections remitted to the Borough for the Month of February, 2023:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL</u> <u>CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ 40.00	\$ 2,215.75	\$ 2,255.75	\$ 578,376.94
Less: Discount	-	-	-	(18,837.50)
Plus: Penalty	-	206.50	206.50	6,117.73
Total Collections	\$ 40.00	\$ 2,422.25	\$ 2,462.25	\$ 565,657.17

Amounts Deposited:

<u>Date</u>	<u>Amount</u>
02/03/23	\$ 2,462.25
Total	2,462.25
Less: Refunds	-
Total Deposits	\$ 2,462.25

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
FACE BALANCE 02/01/2022	\$ -	\$ (5,535.35)	\$ (5,535.35)
Add: Billing 02/02/2022	9,865.00	648,500.00	658,365.00
Add: Additions	5.00	550.00	555.00
Less: Deletions	(10.00)	(1,174.75)	(1,184.75)
ADJUSTED FACE BALANCE	9,860.00	642,339.90	652,199.90
Less: Total Collections	(8,729.50)	(569,647.44)	(578,376.94)
Less: Turned Over to Delinquent	(1,130.50)	(76,739.44)	(77,869.94)
FACE BALANCE 02/28/2023	\$ -	\$ (4,046.98)	\$ (4,046.98)

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

3:06 PM

03/15/23

Cash Basis

Crafton Borough Trash Collection Report February 2023

	<u>Feb 23</u>	<u>Budget</u>	<u>\$ Over B...</u>	<u>% of Bu...</u>
Income				
3370 · Sanitation Fees				
3371 · Garbage Collection - Current	210,683.61			
3375 · Jordan - Refuse Bill Fee	3,245.00			
3385 · Garbage Collection - P&I	206.50			
Total 3370 · Sanitation Fees	<u>214,135.11</u>			
Total Income	<u>214,135.11</u>			
Gross Profit	214,135.11			
Expense	<u>0.00</u>			
Net Income	<u><u>214,135.11</u></u>			

3:06 PM
03/15/23
Cash Basis

Crafton Borough Trash Collection Report January through February 2023

	<u>Jan - Feb 23</u>	<u>Budget</u>	<u>\$ Over B...</u>	<u>% of Bud...</u>
Income				
3370 · Sanitation Fees	<u>238,018.61</u>			
Total Income	<u>238,018.61</u>			
Gross Profit	<u>238,018.61</u>			
Expense	<u>0.00</u>			
Net Income	<u><u>238,018.61</u></u>			

3:06 PM

03/15/23

Cash Basis

Crafton Borough
Real Estate & Road Tax Collection Report
January through February 2023

	<u>Jan - F...</u>	<u>Budget</u>	<u>\$ Over ...</u>	<u>% of B...</u>
Income				
3000 · Real Estate Taxes				
3005 · Real Estate - Prior year	1,873.68			
3015 · Real Estate - Penalty & Int.	174.87			
Total 3000 · Real Estate Taxes	<u>2,048.55</u>			
3030 · Road Taxes				
3035 · Road Tax - Prior	1,439.93			
3040 · Road Tax - Penalty & Int.	233.19			
Total 3030 · Road Taxes	<u>1,673.12</u>			
Total Income	<u>3,721.67</u>			
Gross Profit	3,721.67			
Expense	<u>0.00</u>			
Net Income	<u><u>3,721.67</u></u>			

**BOROUGH OF CRAFTON
POLICE DEPARTMENT**

MARK A. SUMPTER
CHIEF OF POLICE

100 STOTZ AVENUE
CRAFTON, PENNSYLVANIA 15205

COLETTA A. PERRY
MAYOR



March 17, 2023

Crafton Police responded to 123 complaints during the month of February 2023.

The following 3 pages attached show a printout of the calls answered by Crafton Police.

Paid parking tags for the month of February - \$15.00
Copies of Police Reports for the month of February - \$105.00
No solicitor permits were issued for the month of February
No truck permits were issued for the month of February
Fines collected by the Magistrate and paid to the borough for February - \$1,588.55
There were 44 citations issued, 21 citation warnings, 1 parking tags, 1 AccuTrak – total 67

Crafton Borough had 0 narcotic related calls for the month of February 2023. Naloxone (Narcan) was used 0 time by Crafton QRS, 0 times by family members and 0 times by police.

Mileage on Police Cars:

Unit # 11-1 – 905 miles ending at 62,822
Unit # 11-2 – 238 miles ending at 359
Unit # 11-3 - 2,363 miles ending at 14,784
Unit # 11-4 - 475 miles ending at 18,987

Note: 2-23-2023 Unit #11-4 placed back in service.
Parts arrived and Unit #11-4 was taken to Woltz & Wind Ford for replacement parts. Once work was completed vehicle went back into service.

Respectfully submitted,

Barbara H. Berkhouse
Barbara H. Berkhouse
Police Secretary

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 02/01/2023 and 02/28/2023



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
ACCIDENT M					
3100	MOTOR VEHICLE ACCIDENTS	4			
6008	ACCIDENT INVOLVING NONINJURY	1			
		<u>5</u>			
ALARM					
3810	SERVICE CALL-ALARMS-UNFOUNDED-EXCPT FIRE	6			
ANIMAL					
5504	ANIMAL COMPLAINTS - DOG BITES	1			
5505	ANIMAL COMPLAINT - DEER	1			ANIMAL CONTROL CONTACTED ON DOG
5506	ANIMAL COMPLAINTS - STRAY ANIMALS	1			BITE CALL
5510	ANIMAL COMPLAINTS - OTHER	1			
		<u>4</u>			
ASSAULT					
0830	SEXUAL ASSAULT	1			
ASSIST FIR					
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	2			
ASSIST MOT					
3820	SERVICE CALL-ASSIST MOTORIST/DISABLE VEH	1			
ASSIST POL					
7504	ASSIST OTHER AGENCIES - OTHER POLICE	1			
CHECK WELF					
3801	SERVICE CALL-CHECK WELFARE	6			
CRIM MISCH					
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	1			
1440	CRIMINAL MISCHIEF - ALL OTHER	1			
		<u>2</u>			
DISTURBANC					
3610	DISTURBANCES-NOISE	3			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	9			
		<u>12</u>			
DOA					
3320	DOA	1			
DOMESTIC					
3600	DISTURBANCES-DOMESTIC	3			
DUI					
2110	DRIVING UNDER THE INFLUENCE-LIQUOR/DRUGS	1			
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	1			
		<u>2</u>			

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 02/01/2023 and 02/28/2023



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
FOUND ANIM					
5002	LOST & FOUND - FOUND ANIMAL	1			
FOUND ARTI					
5004	LOST & FOUND - FOUND ARTICLES	1			
FRAUD					
1100	FRAUD	2			
HARASSMENT					
2450	HARASSMENT	5			
HARASSSMEN					
2410	HARASSMENT BY COMMUNICATION	2			
HAZARDOUS					
3850	HAZARDOUS CONDITIONS	2			
HIT AND RU					
8519	HIT AND RUN ACCIDENT	3			
INFORMATIO					
7010	PUBLIC SERVICES-NOTIFICATIONS(POL.INFO.)	1			
MEDICAL					
3870	MEDICAL EMERGENCY	4			
7008	PUBLIC SERVICES - MEDICAL ASSISTANCE	6			
		<u>10</u>			
MENTAL					
3400	MENTAL HEALTH	6			
OPEN DOOR					
3880	OPEN DOORS/WINDOWS - DISCOVERED	2			
PUBL DRUNK					
2300	PUBLIC DRUNKENESS	2			
RECOV PROP					
3000	FOUND/RECOVERED PROPERTY	1			
SUSPICIOUS					
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	13			
SVC CALL					
3800	SERVICE CALL-MISCELLANEOUS	5			

Code Enforcement Report Summary for Feb-March 2023

- Upcoming Hearings: 3-20-2023 ; 4-24-2023
- Paused sending notices for advertised rentals due to recent activity on a similar ordinance before Commonwealth Court. I also don't think we are set-up to really enforce the ordinance properly—I struggled doing notices and rentals and also doing property maintenance it is basically one or the other if consistency is to be kept.

Code Enforcement Report Feb-March 2023

Location	Description	Status	Violation Date
N GRANDVIEW AVE	notice sent 2-22-2023 10 days. Property has a LOI and never had a follow-up inspection yet is renting. final notice sent 3-15-2023. five days.	Open	2/15/2023
BRADFORD AVE	Rental Inspections and landlord tenant form needed. 10 days.	Open	2/15/2023
BRADFORD AVE	broken window 20 days to fix. notice sent 2-22-2023	Open	2/15/2023
COULTER ST	wastewater pouring out of side of house on to sidewalk. 20 days to resolve. work being done. Trenched out as of 3-15-2023.	Open	2/16/2023
UNION AVE	Bulk waste and scattered trash. 20 days. Notice sent 2-21-2023	Open	2/21/2023
BARR AVE	Car parked on sidewalk. Five days.	Closed	2/23/2023
CLEARVIEW AVE	Twenty days for the truck. Flat tire = inoperable	Open	2/27/2023
THOMAS ST	Trash accumulation. five days. notice of responsibilities sent to tenant as well.	Open	3/14/2023

Building Inspection Report

February 2023

February Reports Received

(Attached)

Allegheny County R/E Transfer ✓

Certificates & Permits Issued

February 2023

Rental Inspection Certificates Issued	17
Zoning Use/Occupancy Certificates Issued	6
Building/Zoning Permits Issued	3