

**BOROUGH OF CRAFTON**  
**TREASURER'S REPORT**  
**January 31, 2021**

**DEMAND DEPOSITS**

Balance to General Fund	443,499.51	
Total Receipts	4,685.15	
Subtotal	448,184.66	
Total Disbursements	-430,143.94	
General Fund		18,040.72
General Fund - Huntington - 5894		1,309,699.76
Liquid Fuels Fund		75,632.26
Payroll Account		5,820.59
Alcosan		-
Sewer Fund - Huntington - 5917		171,782.07
Capital Projects Reserve Fund - PNC		-
Capital Projects Reserve Fund - Huntington - 5865		607,512.86
Capital Projects Bond Fund- Huntington - 1480		140,121.28
Fire Equipment Fund		-
Road Tax Fund		-
Insurance Escrow		-
Med Saver		-
Crafton Celebrates		-
Crafton Celebrates - Huntington - 1493		17,415.91
Planning Commission		-
<b>Total Demand Deposits</b>		<b>2,346,025.45</b>

**INVESTMENTS**

Pennsylvania Local Government Trust General Fund		5.86
Pennsylvania Local Government Trust Sewer Account		8.20
Pennsylvania Local Government Trust Highway Aid		0.45
Huntington MMax - General - 3168		861,973.94
Huntington MMax - Sewer - 3408		1,339,273.24
Capital Projects Bond Fund-MMax - Huntington - 2524		6,540,024.50
PNC DB Trust Police Pension		5,756,391.31
PNC DB Trust Employee Pension		1,870,505.36
<b>Total Investments</b>		<b>16,368,182.86</b>

**TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS**

**18,714,208.31**

*Annette M. Lherbier*

Annette M. Lherbier, Treasurer

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**BOROUGH OF CRAFTON  
TREASURER'S REPORT  
February 28, 2021**

**DEMAND DEPOSITS**

Balance to General Fund	18,040.72	
Total Receipts	25,647.06	
Subtotal	43,687.78	
Total Disbursements	-432.42	
General Fund		43,255.36
General Fund - Huntington - 5894		1,340,952.99
Liquid Fuels Fund		75,633.29
Payroll Account		-
Alcosan		-
Sewer Fund - Huntington - 5917		288,654.77
Capital Projects Reserve Fund - PNC		-
Capital Projects Reserve Fund - Huntington - 5865		1,000.00
Capital Projects Bond Fund- Huntington - 1480		140,122.35
Fire Equipment Fund		-
Road Tax Fund		-
Insurance Escrow		-
Med Saver		-
Crafton Celebrates		-
Crafton Celebrates - Huntington - 1493		17,401.04
Planning Commission		-
<b>Total Demand Deposits</b>		<b>1,907,019.80</b>

**INVESTMENTS**

Pennsylvania Local Government Trust General Fund		-
Pennsylvania Local Government Trust Sewer Account		-
Pennsylvania Local Government Trust Highway Aid		-
Huntington MMax - General - 3168		861,980.56
Huntington MMax - Sewer - 3408		1,339,282.78
Capital Projects Bond Fund-MMax - Huntington - 2524		7,010,434.24
PNC DB Trust Police Pension		5,606,109.94
PNC DB Trust Employee Pension		1,813,746.37
<b>Total Investments</b>		<b>16,631,553.89</b>

**TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS**

**18,538,573.69**

*Annette M Lherbier*

Annette M. Lherbier, Treasurer

## Bond/Grant Specific Sources and Uses

Monthly Report

Version 1

Fund	Total	Used to Date	Received to Date	Remaining Balance	Held In	Used For
<b>Grants</b>				\$ -		
Grant 1				\$ -		
Grant 2				\$ -		
Grant3				\$ -		
<b>Grants Total</b>						
<b>Bonds</b>				\$ -		
Bond 1				\$ -		
Bond 2				\$ -		
Bond 3				\$ -		
<b>Bonds Total</b>						
<b>Grant Total</b>				\$ -		

### Notes

Held in - investment account, reserve fund, bank account, etc.

Used for - list specific uses

Total Grant/Bond Project	
Total Project Cost	\$ 11,000,000
Total Spent to Date	\$ 1,000,000
Reimbursement Due from Grant	\$ 200,000
Total Funded by Bond	\$ 800,000
Project Cost Remaining	<b>\$ 10,000,000</b>
<b>Spent to Date</b>	
Sidewalk	300,000.00
Road Repair	650,000.00
Tree Planting	50,000.00
<b>Total</b>	<b>\$ 1,000,000.00</b>

Use of Grant Funds		
Grant Total	\$ 2,000,000	<b>Date Used</b>
Use 1	5,000.00	Jan-2019
Use 2	2,000.00	Feb-2020
Use 3	1,500.00	Dec-2020
<b>Grant Funds Remaining</b>	<b>\$ 8,500.00</b>	
<b>Grant Reimbursement</b>		
		<b>Date of Deposit</b>
Cash deposit	1,000.00	Jan-2019
Cash deposit	2,000.00	Feb-2020
Cash deposit	5,000.00	Dec-2020
Total Reimbursement	<b>\$ 8,000.00</b>	
Spent and not Reimbursed	<b>\$ 500.00</b>	

Use of Bond Funds		
Bond Total	\$ 7,000,000	<b>Date Used</b>
Use 1	5,000.00	Jan-2019
Use 2	2,000.00	Feb-2020
Use 3	1,500.00	Dec-2020
<b>Grant Funds Remaining</b>	<b>\$ 8,500.00</b>	

**Bank & Investment Account Balances**

As of 1/31/2022

	Total	GF	Bond F	RF	SF	CRF	LF	Pension	CC
<i>PNC Checking</i>									
General Fund Account	68,685.71	68,685.71							
Sewer Fund Account	2,446.21				2,446.21				
Road Tax Fund Account	-			-					
Capital Projects Reserve Fund	-					-			
Payroll Fund Account	5,980.59	5,980.59							
Insurance Escrow Account	-	-							
Fire Equipment Fund Account	-	-							
Flexible/Med Saver Account	-	-							
Crafton Planning Commission Account	-	-							
Liquid Fuels	75,632.26						75,632.26		
Crafton Celebrates Account	-								-
<b>PNC ACCOUNT TOTAL</b>	<b>152,744.77</b>	<b>74,666.30</b>	<b>-</b>	<b>-</b>	<b>2,446.21</b>	<b>-</b>	<b>75,632.26</b>	<b>-</b>	<b>-</b>
<i>Huntington Checking</i>									
Capital Bond Project	607,512.86		607,512.86						
Capital Bond Investment	6,539,907.65		6,539,907.65						
Capital Reserve Fund	140,121.28					140,121.28			
Crafton Celebrates Account	17,415.91								17,415.91
Liquid Fuels Fund	75,632.26			75,632.26					
General Fund Investment	861,973.94	861,973.94							
General Fund	1,835,372.27	1,835,372.27							
Sewer Fund	171,782.07				171,782.07				
Sewer Fund Investment	1,339,273.24				1,339,273.24				
<b>HUNTINGTON ACCOUNT TOTAL</b>	<b>11,588,991.48</b>	<b>2,697,346.21</b>	<b>7,147,420.51</b>	<b>75,632.26</b>	<b>1,511,055.31</b>	<b>140,121.28</b>	<b>-</b>	<b>-</b>	<b>17,415.91</b>
<i>PLGIT Accounts</i>									
General Fund	5.86	5.86							
Highway Aid	0.45			0.45					
Sewer Fund	8.20				8.20				
<b>PLGIT ACCOUNT TOTAL</b>	<b>14.51</b>	<b>5.86</b>	<b>-</b>	<b>0.45</b>	<b>8.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>PNC PENSION FUNDS</i>									
PNC DB Trust Police Pension	5,756,391.31							5,756,391.31	
PNC DB Trust Non Uniform	1,870,505.36							1,870,505.36	
<b>PENSION FUNDS</b>	<b>7,626,896.67</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,626,896.67</b>	<b>-</b>
<b>TOTAL BANKING AND INVESTMENTS</b>	<b>19,368,647.43</b>	<b>2,772,018.37</b>	<b>7,147,420.51</b>	<b>75,632.71</b>	<b>1,513,509.72</b>	<b>140,121.28</b>	<b>75,632.26</b>	<b>7,626,896.67</b>	<b>17,415.91</b>

## Financial Trending

Crafton Borough  
2022

Net Change Fund Balances	Beginning Balance	Net Use of Fund Balance								Remaining Balance
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
CapEx Fund	685,303	(545,182)								280,257
<i>Funds received</i>		140,136								
General Fund	622,149	(620,661)								1,909,194
<i>Funds received</i>		1,907,706								
Road Fund	979,838	-								979,838
<i>Funds received</i>		-								
Sewer Fund	332,334	(9,746)								482,337
<i>Funds received</i>		159,748								
Liquid Fuels Fund	-									75,632
<i>Funds received</i>		75,632								
Bond Fund	6,538,928	(1,631,768)								7,147,421
<i>Funds received</i>		2,240,260								
Pension Fund	8,084,077	(457,181)								7,626,897
<i>Funds received</i>		-								
Crafton Celebrates	17,416	-								17,416
<i>Funds received</i>		0.06								

Infrastructure Projects - Summary	Current Year Allocation	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Allocation Remaining
<b>Construction</b>										
Sewer Exp. Allocation	1,482,310	474,760								1,007,550
Road Exp. Allocation	1,422,647	-								1,422,647
General Fund Allocation	930,000	-								930,000
Grants Funds	1,591,782	606,513								985,269
Bond Funds Used	2,243,176	-								2,243,176
Net										
<b>Engineering</b>										
Sewer Exp. Allocation	400,750	47,516								353,234
Road Exp. Allocation	280,000	-								280,000
General Fund Allocation	202,250	-								202,250
Grants Funds	-									-
Bond Funds Used	883,000									883,000
Net		131,753								

Capital Expense Budget Summary	Current Year Allocation	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Allocation Remaining
Police Vehicles	50,000	-								
Police Equipment	23,000	-								
Fire Vehicles & Equipment	152,059	-								
Public Works Vehicles	99,190	-								
Public Works Equipment	114,237	-								
Public Works (c )	520,000	-								
Street Improvement (c )	345,000	-								
Municipal Properties	1,260,000	-								
Parks & Recreation	-	-								
Code Enforcement	8,500	-								
Information Technology	25,000	-								

(c ) not part of the construction projects associated with the bond





**DEBT SCHEDULE**  
**as of 1/31/22**  
**Crafton Borough**

LENDER	ORIGINAL DATE	ORIGINAL AMOUNT	CURRENT BALANCE	%	PAYMENT	TERM Mthly/Qrtly/semi-annu	Asset Acquired	Lease/ Loan - Maturity
PW Truck #107	3/30/2021	\$72,165.45	\$ 48,110.30	3.99%	\$ 24,055.15	Annual Payment.	General Fund	2023
CVFD KME Truck	10/28/2008	\$543,862.00	\$ 84,888.30	4.11%	\$ 42,444.15	15 Annual Payments	General Fund	2023
CVFD Spartan Truck (US Bank)	8/15/2020	\$535,000.00	\$ 541,033.56	2.19%	\$ 60,144.84	10 Annual Payments	General Fund	2030
2005 PENNVEST LOAN	8/18/2006	\$1,032,192.00	\$ 309,573.71	2.93%	\$ 5,528.09	240 Monthly Payments	Sewer Fund	2026
2006 PENNVEST II LOAN	12/18/2008	\$788,375.30	\$ 287,264.58	3.85%	\$ 4,045.98	240 Monthly Payments	Sewer Fund	2027
Street Sweeper (Huntington Bank)	1/24/2019	\$268,450.00	\$ 128,070.76	3.85%	\$ 4,926.76	60 Monthly Payments	Sewer Fund	2024
PW Truck #108	9/14/2021	\$94,297.44	\$ 62,965.86	2.15%	\$ 31,432.48	Annual Payment	Sewer Fund	2023
Heavy Equipment (Huntington Bank)	4/18/2016	\$125,000.00	\$ 18,983.20	3.49%	\$ 1,186.45	84 Monthly Payments	General Fund	2023
Dump Truck #112	8/9/2018	\$115,312.00	\$ 42,462.60	3.99%	\$ 2,123.13	60 Monthly Payments	General Fund	2023
General Obligation Bond (Huntington)	7/13/1905	\$12,837,695.42	\$ 12,837,695.72	2.00%	\$ 441,500.00	Annual Payment		2050
		\$0.00	\$ -	0.00%	\$ -			
<b>TOTAL</b>			<b>\$ 14,361,048.59</b>		<b>\$ 617,387.03</b>			
<b>Pending</b>								
		\$0.00	\$ -	0.00%	\$ -			
		\$0.00	\$ -	0.00%	\$ -			
<b>TOTAL</b>			<b>\$ -</b>		<b>\$ -</b>			
<b>TOTAL DEBT SERVICE</b>					<b>\$ 617,387.03</b>			

COMMENTS:

- (a)
- (b)
- (c)



## CRAFTON Infrastructure

Project	Complete	Allocation Type for 2022					
	2021	% Sewer	Sewer Amt	% Roads	Road Amt	% General	General Amt
Crafton Blvd Separation	N	40.0%	735,098.00	60.0%	1,102,647.00	0.0%	-
Woodlawn, Fountain Promenade Separation	N	100.0%	217,212.00	0.0%	-	0.0%	-
Ewing Area Drainage		0.0%	-	100.0%	100,000.00	0.0%	-
Municipal Bldg Façade and Magistrate Library roof	N	0.0%	-	0.0%	-	100.0%	260,000.00
Johnson Street / Sewer line collapse repair		100.0%	200,000.00	0.0%	-	0.0%	-
Union Street Reconstruction		0.0%	-	100.0%	-	0.0%	-
Crafton Parks Master Planning		0.0%	-	0.0%	-	100.0%	-
Baldwick Demolition	?	0.0%	-	0.0%	-	100.0%	-
Public Works Facility Improvements	N	33.0%	330,000.00	0.0%	-	67.0%	670,000.00
Crafton Blvd Streetscape Phase II		0.0%	-	100.0%	-	0.0%	-
Broadhead Separation		0.0%	-	100.0%	-	0.0%	-
Parke, Warren, Coulter Street Recon (Broadhead)		0.0%	-	100.0%	-	0.0%	-
Belvidere Recon (Broadhead)		0.0%	-	100.0%	-	0.0%	-
Oregon Reconstruction		0.0%	-	100.0%	-	0.0%	-
Consent Order-Source Reduction Study	N	100.0%	-	0.0%	-	0.0%	-
Crafton & Clearview HOP		0.0%	-	100.0%	50,000.00	0.0%	-
GIS Mapping / Rezone		0.0%	-	100.0%	-	0.0%	-
Steuben Street Treescape Redevelopment		0.0%	-	100.0%	-	0.0%	-
Demolition (11 Fountain /		0.0%	-	100.0%	170,000.00	0.0%	-
<b>Total Construction Cost</b>		<b>38.7%</b>	<b>1,482,310.00</b>	<b>37.1%</b>	<b>1,422,647.00</b>	<b>24.3%</b>	<b>930,000.00</b>
		<b>Beginning Balance</b>					
		<b>Ending Balance</b>	<b>(1,482,310.00)</b>		<b>(1,422,647.00)</b>		
		<b>Current month's balance</b>					

Source:

Construction costs and monthly allocation from Rick Minsterman

Estimated budget allocation percentages between sewer, road and general expenses from Alberto Jarquin, Gateway engineers in email to Doug Sample and Greg Vc

2022 Grant + Bond

2022 Bond Only

<b>CRAFTON Infrastructure</b>	<b>Update with latest numbers</b>						
	<b>Funding Source for 2022</b>						
<b>Project</b>	<b>Bond</b>	<b>%</b>	<b>Grant</b>	<b>%</b>	<b>Borough Funds</b>	<b>%</b>	<b>%</b>
Crafton Blvd Separation	918,872.50	50.0%	918,872.50	50.0%	-	0.0%	50.0%
Woodlawn, Fountain Promenade Separation	54,303.00	15.0%	162,909.00	85.0%	-	0.0%	15.0%
Ewing Area Drainage	100,000.00	100.0%	-	0.0%	-	0.0%	0.0%
Municipal Bldg Façade and Magistrate Library roof	80,000.00	30.8%	180,000.00	69.2%	-	0.0%	100.0%
Johnson Street / Sewer line collapse repair	200,000.00	100.0%	-	0.0%	-	0.0%	100.0%
Union Street Reconstruction	-	50.0%	-	50.0%	-	0.0%	100.0%
Crafton Parks Master Planning	-	63.9%	-	36.1%	-	0.0%	0.0%
Baldwick Demolition	-		-		-	100.0%	0.0%
Public Works Facility Improvements	800,000.00	80.0%	200,000.00	20.0%	-	0.0%	0.0%
Crafton Blvd Streetscape Phase II	-	0.0%	-	100.0%	-	0.0%	0.0%
Broadhead Separation	-	50.0%	-	50.0%	-	0.0%	50.0%
Parke, Warren, Coulter Street Recon (Broadhead)	-	100.0%	-	0.0%	-	0.0%	100.0%
Belvidere Recon (Broadhead)	-	100.0%	-	0.0%	-	0.0%	100.0%
Oregon Reconstruction	-	100.0%	-	0.0%	-	0.0%	100.0%
Consent Order-Source Reduction Study	-	100.0%	-	0.0%	-	0.0%	100.0%
Crafton & Clearview HOP	50,000.00	100.0%	-	0.0%	-	0.0%	100.0%
GIS Mapping / Rezone	-	50.0%	-	50.0%	-	0.0%	100.0%
Steuben Street Treescape Redevelopment	-	43.5%	-	56.5%	-	0.0%	100.0%
Demolition (11 Fountain /	40,000.00	23.5%	130,000.00	76.5%	-	0.0%	100.0%
<b>Total Construction Cost</b>	<b>2,243,175.50</b>		<b>1,591,781.50</b>		-		

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Source:

Construction costs and monthly allocation from Rick Minicelli	2021	\$3,000,000	
Estimated budget allocation percentages between sewer, road and other	2022	\$4,859,957	\$1,025,000.00
2022 Grant + Bond	2023	\$4,428,000	
2022 Bond Only	2024	\$1,750,000	
		\$14,037,957	

## Capital Improvement Program

	2022		Purchase Date	Today's Date	Yrs	Useful Life Years
<b>PUBLIC SAFETY - POLICE</b>						
Patrol Vehicles						
Ford Interceptor SUV			1/1/2020	3/18/2022	2.21	2
Ford Interceptor SUV	50,000	B	2/1/2020	3/18/2022	2.13	2
Ford Interceptor SUV		R	1/15/2017	3/18/2022	5.17	3
Ford Interceptor SUV			1/15/2021	3/18/2022	1.17	3
Subtotal: Police Vehicle Purchases						
		50,000				
Equipment						
Video Recording Devices	8,000	B	1/15/2021	3/18/2022	1.17	6
Body Cameras			1/15/2021	3/18/2022	1.17	3
Mobile Radios	15,000	B	1/15/2012	3/18/2022	10.18	3
Server for Car/Body Cameras		B	1/14/2015	3/18/2022	7.18	3
Hardware Replacement Program		B	1/15/2018	3/18/2022	4.17	3
Automated License Plate Reader			1/15/2019	3/18/2022	3.17	3
Bullet Proof Vests		O	1/16/2019	3/18/2022	3.17	5
Ballistic Helmets and Face Shields		O	1/17/2020	3/18/2022	2.17	3
Subtotal: Police Equipment						
		23,000				
SUBTOTAL: PUBLIC SAFETY - POLICE						
		73,000				

	2022		Purchase Date	Today's Date	Yrs	Useful Life Years
<b>PUBLIC SAFETY - FIRE</b>						
1 KME Ladder Truck	42,444	R	1/15/2010	3/18/2022	12.18	25
2 Spartan (RESCUE?)	60,115	R	1/15/2020	3/18/2022	2.17	25
3 Self-Contained Breathing Apparatus			1/15/2020	3/18/2022	2.17	15
4 SCBA Fund Payment (Turnout Gear)	22,000	B	1/15/2020	3/18/2022	2.17	10
5 Sea Grave Pumper			1/15/1995	3/18/2022	27.19	25
6 Hoses			1/15/2010	3/18/2022	12.18	10
Other Equipment (TBD)	27,500	B	1/15/2010	3/18/2022	12.18	10
SUBTOTAL: FIRE VEHICLE PURCHASES						
		152,059				
TOTAL PUBLIC SAFETY						
		\$ 225,059				

	2022		Purchase Date	Today's Date	Yrs	Useful Life Years
<b>PUBLIC WORKS</b>						

Trucks

1 #108 Ford F-550	31,485	R	5/1/2021	3/18/2022	0.88	5
#109 Ford F-550			2/1/2011	3/18/2022	11.13	5
2 #110 Ford F-550	20,000	B	1/15/2003	3/18/2022	19.18	5
2 #111 Ford F-550			1/15/2008	3/18/2022	14.18	5
#10 Ford Pick-Up			1/16/2015	3/18/2022	7.17	5
3 #112 Freightliner	23,650	R	1/17/2019	3/18/2022	3.17	5
1,4 #107 Ford F-550	24,055	R	1/18/2020	3/18/2022	2.16	5
<b>Subtotal: Trucks</b>	<b>99,190</b>					

Equipment

Ferris - Zereturn (grass cutting)			1/15/2019	3/18/2022	3.17	10
TARCO Leaf Loader			1/15/2016	3/18/2022	6.18	10
TARCO Leaf Loader			1/16/2015	3/18/2022	7.17	10
John Deere Backhoe	14,237	R	1/17/2017	3/18/2022	5.17	10
5 John Deere Skid Steer			1/18/2016	3/18/2022	6.17	10
John Deere Road Mill			1/19/2016	3/18/2022	6.16	10
6 Woodsman Chipper		B	1/20/2011	3/18/2022	11.16	10
Catepillar Mini Excavator			1/20/2020	3/18/2022	2.16	10
TARCO Leaf Vac			1/20/2016	3/18/2022	6.16	10
Asphalt Hot Box	25,000	B	1/20/2016	3/18/2022	6.16	10
7 AMERICAN ROAD Brand Leaf Vac	75,000	B	6/1/1999	3/18/2022	22.81	10
<b>Subtotal: Equipment</b>	<b>114,237</b>					
<b>SUBTOTAL: PUBLIC WORKS</b>	<b>213,427</b>					

	2022		Purchase Date	Today's Date	Yrs	Useful Life Years
<b>CODE ENFORCEMENT</b>						
Ford Escape	8,500	R	1/1/2022	3/18/2022	0.21	7
Permit Database Manager			2/1/2020	3/18/2022	2.13	10
<b>SUBTOTAL: CODE ENFORCEMENT</b>	<b>8,500</b>					

	2022		Purchase Date	Today's Date	Yrs	Useful Life Years
<b>INFORMATION TECHNOLOGY</b>						
PC Replacement Program	5,000	B	2/6/2019	3/18/2022	3.11	5
Phone System Upgrade	10,000	O	2/7/2019	3/18/2022	3.11	5
Website Upgrade	10,000	O	2/8/2020	3/18/2022	2.11	5
			2/9/2021	3/18/2022	1.10	5

SUBTOTAL: INFORMATION TECHNOLOGY	<b>25,000</b>
TOTAL EQUIPMENT PURCHASE PROGRAM	<b>\$ 246,927</b>

	2022		Purchase Date	Today's Date	Yrs	Years
<b>MUNICIPAL PROPERTIES</b>						
Building Improvements						
Public Works Facility Improvement	<b>1,000,000</b>	B	1/1/2022	3/18/2022	0.21	15
Municipal Building Repairs	<b>260,000</b>	B	1/1/2022	3/18/2022	0.21	15
SUBTOTAL: MUNICIPAL PROPERTIES	<b>1,260,000</b>					

<b>PARKS &amp; RECREATION</b>						
Pool Bath House Improvements			7/1/2020	3/18/2022	1.71	10
Chartiers Creek Trail			1/13/2000	3/18/2022	22.19	10
Athletic Fields			1/14/2018	3/18/2022	4.18	10
Neighborhood Park Equipment Replacement			1/15/2015	3/18/2022	7.18	10
Parks Resurfacing Program			1/15/2015	3/18/2022	7.18	10
SUBTOTAL: PARKS & RECREATION	-					
TOTAL BUILDING AND PARK IMPROVEMENTS	<b>\$ 1,260,000</b>					

	2022		Purchase Date	Today's Date	Yrs	Years
<b>ROADS</b>						
Street Improvement Program						
ROAD PAVING - Regular Annual	<b>335,000</b>	B	1/15/2005	3/18/2022	17.18	12
SIDEWALK REPAIR - Regular Annual	<b>10,000</b>	B	6/1/2010	3/18/2022	11.80	12
			6/1/2019	3/18/2022	2.80	12
TOTAL: STREET IMPROVEMENT PROGRAM	<b>\$ 345,000</b>					

	2022		Purchase Date	Today's Date	Yrs	Consider
<b>PUBLIC WORKS</b>						
Operations & Maintenance						
DUNCAN STORM	<b>45,000</b>		1/15/2015	3/18/2022	7.18	10
FEASIBILITY STUDY PROJECTS			1/15/2015	3/18/2022	7.18	10
INFLOW SOURCE REDUCTION			1/15/2019	3/18/2022	3.17	10
SEWER MAINTEN	<b>475,000</b>		1/15/2018	3/18/2022	4.17	10
Subtotal: Operations And Maintenance	<b>520,000</b>					

Equipment = Paid for from Sewer Fund

SWEEPER	<b>59,110</b>	1/15/2018	3/18/2022	4.17	10
JETTER		1/15/2001	3/18/2022	21.18	15
		1/15/2017	3/18/2022	5.17	10

Subtotal: Equipment	<b>59,110</b>
TOTAL PUBLIC WORKS	<b>\$ 579,110</b>

**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
January through December 2021

100% of the year

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>301 - Real Estate Taxes</b>				
301.10 - Real Estate - Current	1,582,623	1,650,000	(67,377)	95.92%
301.20 - Real Estate - Prior Year	31,548	8,500	23,048	371.15%
301.50 - Real Estate - Delinq/Leined	78,138	65,000	13,138	120.21%
<b>Total 301 - Real Estate Taxes</b>	<b>1,692,309</b>	<b>1,723,500</b>	<b>(31,191)</b>	<b>98.19%</b>
<b>310 - Act 511 Taxes</b>				
310.10 - Real Estate Transfer Tax	130,223	110,000	20,223	118.38%
310.21 - EIT - Current	557,939	595,000	(37,061)	93.77%
310.22 - EIT - Prior	280,406	235,000	45,406	119.32%
310.23 - EIT - Delinquent	4,957	15,000	(10,043)	33.05%
310.31 - Mercantile - Current	112,694	75,000	37,694	150.26%
310.36 - Business Priviledge - Current	70,429	60,000	10,429	117.38%
310.51 - Local Service Tax - Current	49,055	45,000	4,055	109.01%
<b>Total 310 - Act 511 Taxes</b>	<b>1,205,702</b>	<b>1,135,000</b>	<b>70,702</b>	<b>106.23%</b>
<b>319 - Penalty/Interest</b>				
319.01 - P&I - Real Estate Tax	3,522	2,000	1,522	176.09%
319.02 - P&I - Delinq. Real Estate Tax	30,421	30,000	421	101.4%
319.12 - P&I - EIT	183	1,000	(817)	18.29%
319.122 - P&I - Delinq. EIT	1,064	2,000	(936)	53.19%
319.13 - P&I - Mercantile	127	500	(373)	25.44%
319.15 - P&I - Local Service Tax	1	100	(99)	0.96%
319.18 - P&I - Business Priviledge	872	500	372	174.3%
<b>Total 319 - Penalty/Interest</b>	<b>36,189</b>	<b>36,100</b>	<b>89</b>	<b>100.25%</b>
<b>321 - Business Licenses &amp; Permits</b>				
321.61 - Soliciting Permits	-	500	(500)	0.0%
321.75 - Mechanical Devices	-	2,000	(2,000)	0.0%
321.80 - Cable Franchise Fees	92,034	100,000	(7,966)	92.03%
321.90 - Business Licenses	2,010	2,000	10	100.5%
<b>Total 321 - Business Licenses &amp; Permits</b>	<b>94,044</b>	<b>104,500</b>	<b>(10,456)</b>	<b>89.99%</b>
<b>322 - Non-Business Licenses &amp; Permits</b>				
322.80 - Street Openings	4,183	5,000	(817)	83.66%
322.81 - Street Pole Permits	400	100	300	400.0%
322.83 - Truck Parking Permits	270	200	70	135.0%
<b>Total 322 - Non-Business Licenses &amp; Permits</b>	<b>4,853</b>	<b>5,300</b>	<b>(447)</b>	<b>91.57%</b>
<b>331 - Fines &amp; Forfeits</b>				
331.10 - Fines - Magistrate/County	18,873	30,000	(11,127)	62.91%
331.12 - Code/Ordinance Violations	2,904	3,000	(96)	96.81%
331.14 - M/Veh Violations/State Police	2,981	2,000	981	149.04%

**Notes**

**AUGUST NOTES**

**DECEMBER NOTES**

Real Estate Taxes (301.10) are 93.9% of the budget for 2021. This is the normal seasonality of real estate taxes as the majority are paid in the beginning of the year during the discount period. Committee was provided a graph that showed the seasonal trend for 2018 through current.

Real Estate Taxes (301.10) are 95.9% of the budget for 2021. This is the normal seasonality of real estate taxes as the majority are paid in the beginning of the year during the discount period. Committee was provided a graph that showed the seasonal trend for 2018 through current.

Due to delay permitted due to COVID

Due to delay permitted due to COVID

An additional \$17,679 was received after September 2021.

Real Estate Transfer Tax (310.10) is 71.2% of budget for 2021. Committee was provided with a graph showing April is the largest collection month – followed by March and May (even with the delay in due date authorized during COVID).

Real Estate Transfer Tax (310.10) is 118% of budget for 2021. An additional \$51,949 was received between September and December. Committee was provided with a graph showing April is the largest collection month – followed by March and May (even with the delay in due date authorized during COVID).

Earned Income Tax (310.21) – is 52.8% of the annual budget. A comparison to when this tax was paid last year shows May/August/November are the seasonal months where receipts spike for this tax. Committee was provided a graph that showed the seasonal trend for 2018 through current.

Earned Income Tax (310.21) – is 93.8% of the annual budget. A comparison to when this tax was paid last year shows May/August/November are the seasonal months where receipts spike for this tax. An additional \$243,537 was received between September and December. Committee was provided a graph that showed the seasonal trend for 2018 through current.

121.9% last year's delay in tax filing moved money into this year

119.3% last year's delay in tax filing moved money into this year

**BOROUGH OF CRAFTON**  
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100% of the year

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget	Notes
<b>Total 331 - Fines &amp; Forfeits</b>	24,758	35,000	(10,242)	70.74%	Fines & Forfeits (331) is 44.9% of full year budget because the courts have been closed - just starting to reopen
<b>341-342 - Interest, Rents &amp; Royalties</b>					Fines & Forfeits (331) is 70.7% of full year budget because the courts have been closed and were starting to reopen later in the year.
341.01 - Income on Investments	240	10,000	(9,760)	2.4%	
342.00 - Rental Income	26,827	26,060	767	102.95%	
<b>Total 341-342 - Interest, Rents &amp; Royalties</b>	27,067	36,060	(8,993)	75.06%	Interest Rents & Royalties (341-342) – the \$10,000 annual budget was over-budgeted. Actual will be lower even with the switch to Huntington Investments with a higher investment rate
<b>354 - State Grant Proceeds</b>					Interest Rents & Royalties (341-342) is 75.1% of full year budget. An additional \$8,941 in Rental Income received after September. As expected actual income on interest was low due to the reduction in rates by PNC and the switch to Huntington Investments late in the year.
354.15 - Act 101 Recycling Grant	-	5,000	(5,000)	0.0%	Normally received in October/November, but not expected to be received until early 2022.
354.20 - Miscellaneous Grants	676,971	56,000	620,971	1,208.88%	The majority of the grants received were for the parks (approx. \$375,000) and ARPA (approx. \$300,000).
<b>Total 354 - State Grant Proceeds</b>	676,971	61,000	615,971	1,109.79%	State Grant (354) proceeds show none received to date - which is consistent with the expectation. These playground grants have been completed and submitted to Allegheny County pending \$180,000 in payment. \$150,000 grant for park (aka playground) improvement; \$300,00 COVID stimulus funds to be spend per grant requirement - Finance Committee to review. No new info from the state.
<b>355 - State Shared Revenues &amp; Entitle</b>					State Grant (354) proceeds show none received to date - which is consistent with the expectation. These playground grants have been completed and submitted to Allegheny County pending \$180,000 in payment. \$150,000 grant for park (aka playground) improvement; \$300,00 COVID stimulus funds to be spend per grant requirement - Finance Committee to review. No new info from the state.
355.01 - PURTA	2,574	3,000	(426)	85.81%	
355.04 - Liquor Licenses	-	1,000	(1,000)	0.0%	
355.05 - Pension State Aid	143,918	140,000	3,918	102.8%	
355.07 - Foreign Fire Fund	25,100	27,000	(1,900)	92.96%	
355.09 - Act 13 Impact Fee	637	1,000	(363)	63.74%	
<b>Total 355 - State Shared Revenues &amp; Entitle</b>	172,230	172,000	230	100.13%	State Shared Revenue proceeds show none received to date - which is consistent with the expectation. The Pension State Aid (355.05) & Foreign Fire Fund (355.07) are usually received in September
<b>357 - County Shared Revenue &amp; Grants</b>					
357.01 - 1% Sales Tax (RAD)	254,944	165,000	89,944	154.51%	Final amount for August updated - expect one more payment.
<b>Total 357 - County Shared Revenue &amp; Grants</b>	254,944	165,000	89,944	154.51%	
<b>358 - Intergov. Contract Services</b>					
358.10 - Police Services-Thornburg	101,261	101,261	0	100.0%	
358.11 - Fire Protection Services	8,500	8,500	0	100.0%	
358.12 - Reimb Code Enforcement Services	-	8,500	(8,500)	0.0%	
<b>Total 358 - Intergov. Contract Services</b>	109,761	118,261	(8,500)	92.81%	
<b>360-363 - Departmental Earnings</b>					
361.33 - Permits- Zoning Use	6,430	200	6,230	3,215.0%	Mistake in amount budgeted.
361.34 - Hearing Fees-Zoning & Planning	1,000	1,000	-	100.0%	
362.11 - Sale of Accident Reports	1,990	1,500	490	132.67%	
362.141 - Crossing Guard Reimb.	24,689	45,000	(20,311)	54.86%	
362.40 - Permits- Build/Elec/Plub/Mech	14,105	10,000	4,105	141.05%	
362.45 - Permits- Occupancy	10,445	8,000	2,445	130.56%	
362.48 - Rental Inspection Fee	8,455	6,000	2,455	140.92%	
362.49 - Comm. Fire Inspection Fees	-	5,000	(5,000)	0.0%	
362.55 - Other Permits Code Enforce	1,930	500	1,430	386.0%	Increase in number of burning fees and dumpster permits issued.
362.70 - Police Application Fees	-	500	(500)	0.0%	



**BOROUGH OF CRAFTON**  
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362.74 - Reimburse - P/D Overtime Detail	16,198	5,000	11,198	323.96%	
362.75 - Drug Task Force OT Reimb	819	3,000	(2,181)	27.3%	
363.51 - PennDot Snow Removal	8,541	7,500	1,041	113.88%	
<b>Total 360-363 - Departmental Earnings</b>	<b>94,602</b>	<b>93,200</b>	<b>1,402</b>	<b>101.5%</b>	
<b>364 - Sanitation - Garbage Collection</b>					
					Jordan responsible for collecting - conversation with Jordan, 82% collection rate this year - Jordan will prioritize collecting delinquent. \$468,536 collected - paid annually, perhaps \$15K more FYE. Will pay Waste Management \$587,400 - will be a deficit; working with Jordan.
364.30 - Current Garbage Collection Fee	500,551	563,000	(62,449)	88.91%	Jordan responsible for collecting - conversation with Jordan, 89% collection rate this year - Jordan will prioritize collecting delinquent. \$500,551 collected - paid annually. Possible to see fees paid in early 2022 from residents paying on a quarterly basis.
364.32 - Jordan- Refuse Bill Fee	8,440	8,500	(60)	99.29%	
364.35 - Garbage Collection - Delinq.	59,194	65,000	(5,806)	91.07%	~10K more - only collecting 85% billed
364.36 - P&I - Garbage Collection	3,312	3,000	312	110.39%	
364.362 - P&I - Delinq. Garbage Coll.	12,582	18,000	(5,418)	69.9%	
					Sanitation – Garbage Collection fees (364) are 82.7% of the annual budget. Since the bulk of these fees are paid in February/March the percentage should be higher. Doug Sample is researching
<b>Total 364 - Sanitation - Garbage Collection</b>	<b>584,079</b>	<b>657,500</b>	<b>(73,421)</b>	<b>88.83%</b>	Sanitation – Garbage Collection fees (364) are 88.8% of the annual budget. The bulk of these fees are paid in February/March. \$45,290 was received after September.
<b>367 - Recreation Fees</b>					
367.10 - Miniature Golf Pay to Play	16	200	(184)	8.0%	
367.14 - Park Shelter Rental Fee	7,575	2,500	5,075	303.0%	Demand was high.
367.15 - Community Room Rental Fee	3,100	-	3,100	100.0%	
367.20 - Pool Passes	49,047	35,000	14,047	140.13%	Demand was high.
367.21 - Pool General Admission	35,973	50,000	(14,027)	71.95%	
367.22 - Swimming Lessons	3,640	5,000	(1,360)	72.8%	
367.23 - Pool/Mini Golf Rentals	2,985	5,000	(2,015)	59.7%	
367.24 - AquaRobics/Volleyball	825	500	325	165.0%	
367.25 - Chair Rentals-Locks	1	1,000	(999)	0.1%	
367.30 - Sale of Wood Chips/Compost	90	-	90	100.0%	
367.40 - Pool Concessions	12,104	25,000	(12,896)	48.42%	
367.51 - Celebrates Revenue	-	25,000	(25,000)	0.0%	
367.52 - Fundraising-Recreation	5,501	3,000	2,501	183.35%	
					Recreation Fees – primarily pool related (367) show 75% received to date – the pool opened 6/12/21. With pool open coming back pool passes and general admission
<b>Total 367 - Recreation Fees</b>	<b>120,856</b>	<b>152,200</b>	<b>(31,344)</b>	<b>79.41%</b>	Recreation Fees – primarily pool related (367) show 79.4% received to date – the pool opened 6/12/21. With pool open coming back pool passes and general admission
<b>380 - Misc. Revenues</b>					
380.01 - Refunds on Current Expenditures	132	2,000	(1,868)	6.62%	
380.02 - Other	3,139	500	2,639	627.77%	
					Misc. Revenue – notably Insurance Dividends (380.03), is 90.2% of the annual budget. The worker's compensation insurance pays an annual payment the beginning of each year. The borough received \$45,086 of the budgeted \$50,000
380.03 - Insurance Dividends	47,217	50,000	(2,783)	94.43%	Misc. Revenue – notably Insurance Dividends (380.03), is 94.4% of the annual budget. The worker's compensation insurance pays an annual payment the beginning of each year. The borough received \$47,217 of the budgeted \$50,000
380.50 - Military Banner Receipts	2,716	1,500	1,216	181.05%	
<b>Total 380 - Misc. Revenues</b>	<b>53,204</b>	<b>54,000</b>	<b>(796)</b>	<b>98.53%</b>	
<b>388 - Fiduciary Funds</b>					
388.01 - Police Pension Contribution	45,924	45,000	924	102.05%	
<b>Total 388 - Fiduciary Funds</b>	<b>45,924</b>	<b>45,000</b>	<b>924</b>	<b>102.05%</b>	
<b>391 - Proceeds-Gen. Fixed Asset Dispo</b>					
391.10 - Sale of Fixed Assets	10,685	7,500	3,185	142.47%	Two trucks will be sold next month or two.
391.20 - Compensation of Fixed Assets	4,301	2,500	1,801	172.04%	Public Works truck sold in September for \$10,100.
<b>Total 391 - Proceeds-Gen. Fixed Asset Dispo</b>	<b>14,986</b>	<b>10,000</b>	<b>4,986</b>	<b>149.86%</b>	

**BOROUGH OF CRAFTON**  
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100% of the year

**Notes**

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
<b>392 - Interfund Transfers</b>				
392.08 - Transfer from Sewer Fund	-	265,000	(265,000)	0.0%
392.09 - Transfer from Road Fund	-	220,000	(220,000)	0.0%
392.35 - Transfer from Highway Aid	161,854	150,000	11,854	107.9%
<b>Total 392 - Interfund Transfers</b>	161,854	635,000	(473,146)	25.49%
<b>395 - Refunds of Prior Years</b>				
395.10 - Refund on Prior Yr Exp	-	500	(500)	0.0%
<b>Total 395 - Refunds of Prior Years</b>	-	500	(500)	0.0%
<b>Total Income</b>	5,374,336	5,239,121	135,215	102.58%
<b>Gross Profit</b>	5,374,336	5,239,121	135,215	102.58%
<b>Expense</b>				
<b>400 - Borough Council</b>				
400.05 - Salary - Council	8,300	8,400	(100)	98.81%
400.24 - Council Meeting Expenses	30,194	2,000	28,194	1,509.72%
400.42 - Subscriptions/Memberships-Boro	2,538	8,500	(5,962)	29.86%
400.46 - Meetings, Conferences & Training	5,950	8,500	(2,550)	70.0%
<b>Total 400 - Borough Council</b>	46,982	27,400	19,582	171.47%
<b>401 - Mayor</b>				
401.05 - Salary - Mayor	1,800	1,800	-	100.0%
401.42 - Subscriptions/Memberships-Mayor	130	130	-	100.0%
<b>Total 401 - Mayor</b>	1,930	1,930	-	100.0%
<b>402 - Auditing &amp; Financial Admin</b>				
402.31 - Auditing - Professional Auditor	42,682	15,000	27,682	284.55%
402.45 - Payroll Contract	9,082	7,500	1,582	121.1%
<b>Total 402 - Auditing &amp; Financial Admin</b>	51,764	22,500	29,264	230.06%
<b>403 - Tax Collection</b>				
403.11 - Salary - Property Tax Collector	480	-	480	100.0%
403.31 - Auditing Services (Odd Years)	280	500	(220)	56.0%
403.35 - Bonds - Property Tax Collector	544	600	(56)	90.67%
403.46 - Jordan-Liens-Revivals-SherSales	6,236	10,000	(3,764)	62.36%
403.461 - Jordan Tax - TCF Fees	14,055	18,000	(3,945)	78.09%
403.462 - Jordan Tax - R/E Tax Collec Fee	7,551	7,500	51	100.67%
403.463 - Jordan Tax-Prior R/E Tax Fee	7,560	8,000	(440)	94.51%
403.47 - Jordan Act 511 Fees	4,782	8,000	(3,218)	59.78%
403.48 - Jordan-Act 32 SWTax District	15,624	15,000	624	104.16%
403.76 - Rad Tax Payment	-	4,000	(4,000)	0.0%
<b>Total 403 - Tax Collection</b>	57,113	71,600	(14,487)	79.77%
<b>404 - Solicitor/Legal Services</b>				
404.31 - Solicitor Expenses	46,442	60,000	(13,558)	77.4%
404.40 - Legal-Litigation	-	15,000	(15,000)	0.0%
<b>Total 404 - Solicitor/Legal Services</b>	46,442	75,000	(28,558)	61.92%
<b>405 - Administrative Staff</b>				
405.10 - Salary - Manager	15,500	93,500	(78,000)	16.58%
405.11 - Salary - Treasurer	3,000	3,000	-	100.0%
405.12 - Salary - Full Time Staff	89,392	95,500	(6,108)	93.6%
405.14 - Salary - Assistant Manager	82,500	82,500	-	100.0%
405.15 - Administrative Intern	5,499	5,000	499	109.98%

Approximately \$27,000 related to AV upgrade.

Borough Council expense (400) at 39% includes expense for the largest annual expense, a major conference. This line will probably end the year under budget

Did we under budget?

Auditing fees (402.31) for the outside auditing firm are 162.9% of budget. This is an annual event that is billed the first of the year. This will end the year over budget

Auditing fees (402.31) includes expenses for Basic Business Concepts consulting firm.

Solicitor Expenses (404) are under budget

Solicitor Expenses (404) are under budget

Administrative Staff – Salary Manager (405.10) is under budget with the departure of the prior Manager. This line is not expected to increase – will end the year under budget

Administrative Staff – Salary Manager (405.10) is under budget with the departure of the prior Manager.

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405.154 · Health & Accident & STD	1,943	1,500	443	129.52%
405.156 · Hospitalization	60,778	65,000	(4,222)	93.5%
405.161 · Social Security	15,323	17,000	(1,677)	90.13%
405.162 · Unemployment Compensation	1,412	1,500	(88)	94.12%
405.163 · FSA	513	1,500	(987)	34.22%
405.164 · HRA	1,838	1,500	338	122.52%
405.33 · Transportation Reimbursement	-	4,000	(4,000)	0.0%
405.35 · Bonds	951	1,000	(49)	95.1%
405.354 · Worker's Compensation	667	650	17	102.61%
405.42 · Dues, Subscriptions, Membership	175	2,000	(1,825)	8.75%
405.46 · Meetings, Conferences, Training	319	7,000	(6,681)	4.56%
<b>Total 405 · Administrative Staff</b>	<b>279,809</b>	<b>382,150</b>	<b>(102,341)</b>	<b>73.22%</b>

406 · General Administration

406.21 · Office Supplies/Postage	11,621	5,000	6,621	232.43%
406.26 · Minor Equipment	184	1,500	(1,316)	12.27%
406.32 · Communications	6,669	5,000	1,669	133.38%
406.34 · Advertising	5,512	5,000	512	110.25%
406.356 · Drug & Alcohol Testing	-	200	(200)	0.0%
406.37 · Maint. & Repairs Equipment	58	500	(442)	11.6%
406.38 · Equipment Rentals	9,535	11,000	(1,465)	86.68%
406.74 · Major Equipment	1,006	5,000	(3,994)	20.12%
<b>Total 406 · General Administration</b>	<b>34,586</b>	<b>33,200</b>	<b>1,386</b>	<b>104.17%</b>

407-408 · Data Processing

407.25 · Computer HW/SW Maint	850	500	350	170.0%
407.32 · IT Expenses	6,494	7,500	(1,006)	86.59%
407.42 · Subscription Service/SaaS	16,213	30,000	(13,787)	54.04%
407.75 · Capital Purchases	-	5,000	(5,000)	0.0%
<b>Total 407-408 · Data Processing</b>	<b>23,557</b>	<b>43,000</b>	<b>(19,443)</b>	<b>54.78%</b>

408 · Engineering Fees

408.31 · Engineering - General Services	62,232	15,000	47,232	414.88%
408.315 · Engineering - Retainer	1,200	1,200	-	100.0%
<b>Total 408 · Engineering Fees</b>	<b>63,432</b>	<b>16,200</b>	<b>47,232</b>	<b>391.55%</b>

409 · Municipal Properties

409.21 · Maintenance Supplies	1,877	2,000	(123)	93.84%
409.36 · Utilities	18,705	25,000	(6,295)	74.82%
409.361 · Utilities - District Magistrate	5,119	6,500	(1,381)	78.75%

409.37 · Repairs/Maintenance	24,282	10,000	14,282	242.82%
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**Notes**

\$500-\$700 PNC banking fees started 1/1/21, previously was not charged, will end with move to Huntington. Total to July \$3,637.93

\$500-\$700 PNC banking fees started 1/1/21, previously was not charged, will end with move to Huntington.

Part of the bond preparation?

The fact that Engineering Fees (408.31) are 274.9% of the annual budget reflects work budgeted for the approved bond/grant project before the funds have been re-classified. Funds budgeted for this project will be re-classified to match the expense to the budgeted source of payment. The change will be made mid-year and reclass retroactive for the first seven months of the year. The new format will be used going forward

The pool and park improvements were not appropriately budgeted for in 2021. This coupled with projects (Willard, Barr Ave Demo, Magistrate Roof, additional grant applications) added that were not budgeted for caused this overage.

Repairs/Maintenance (409.37) is 214% of the annual budget as several of these contracts are typically paid annually – the beginning of the year. This line, however, was underbudgeted. With work pending for the rest of the year this line will increase. Doug Sample is working on an estimate of expenses through year end. \$25K carpeting and general repair (see Doug for details) remodel spring 2021. Planned to pay with grant funds, used instead for magistrate's roof.

Repairs/Maintenance (409.37) is 242.8% of the annual budget as several of these contracts are typically paid annually – the beginning of the year. Unanticipated expenses include replacing 2 garage doors on Public Works Bldg, upgrades to storage units, \$25K carpeting and general repair remodel spring 2021. Planned to pay with grant funds, used instead for magistrate's roof.

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409.371 · Repairs/Maint- Dist. Magistrate	2,664	2,000	664	133.21%
409.45 · Contracts - Custodian/Mats	11,304	10,000	1,304	113.05%
<b>409.50 · Municipal Prop. Misc.</b>	<b>14,155</b>	<b>5,000</b>	<b>9,155</b>	<b>283.1%</b>
409.71 · Cap Improvements - Dist. Magist	-	2,500	(2,500)	0.0%
409.76 · Deposit/Refunds-Community Room	600	1,000	(400)	60.0%
<b>Total 409 · Municipal Properties</b>	<b>78,706</b>	<b>64,000</b>	<b>14,706</b>	<b>122.98%</b>
<b>410 · Police Services</b>				
410.12 · Salaries - Police Officers	735,776	750,000	(14,224)	98.1%
410.121 · Salary - Chief	108,847	103,245	5,602	105.43%
410.13 · Longevity - Police	5,500	5,500	-	100.0%
410.14 · Salary - Police Secretary	34,484	38,000	(3,517)	90.75%
410.154 · Health & Accident & STD	4,702	4,500	202	104.49%
410.156 · Hospitalization	115,684	135,000	(19,316)	85.69%
410.161 · Social Security	79,336	80,000	(664)	99.17%
410.162 · Unemployment Compensation	4,396	6,000	(1,604)	73.26%
410.163 · FSA	3,628	5,000	(1,372)	72.55%
410.164 · HRA	4,099	5,000	(901)	81.98%
410.18 · Wages - Crossing Guards	67,258	91,775	(24,517)	73.29%
410.181 · Wages - Jail Guards	285	1,000	(715)	28.5%
410.19 · O.T. Police (see 380.12 Reimb.)	37,166	25,000	12,166	148.66%
410.191 · Court /School - Reimb Expenses	1,459	3,500	(2,041)	41.69%
410.192 · Court Overtime	28,072	50,000	(21,928)	56.14%
410.193 · DANET O.T. (See 380.05 offset)	-	4,000	(4,000)	0.0%
410.21 · Office Supplies/Postage	2,441	2,800	(359)	87.17%
410.22 · Ammunition	1,099	1,500	(401)	73.24%
410.23 · Uniform Allowance	8,882	12,250	(3,368)	72.5%
410.232 · Uniform Allowance - Crossing Gu	487	500	(13)	97.45%
410.24 · Fuel Expense	15,785	11,000	4,785	143.5%
410.25 · Maintenance Equip.-Supplies	1,614	2,800	(1,186)	57.64%
410.26 · Minor Equipment	1,343	5,000	(3,657)	26.86%
410.32 · Communications	13,104	10,500	2,604	124.81%
<b>410.321 · IT Expense</b>	<b>10,898</b>	<b>7,000</b>	<b>3,898</b>	<b>155.69%</b>
410.354 · Worker's Compensation	40,462	46,000	(5,538)	87.96%
410.355 · Worker's Comp.--School Guards	5,733	6,000	(267)	95.55%
410.37 · Vehicle Maintenance	6,393	6,500	(107)	98.35%
410.42 · Dues Police Chief	1,025	1,000	25	102.5%
410.421 · Dues - Police Officers	735	1,100	(365)	66.82%
410.45 · Animal Control	3,600	4,000	(400)	90.0%
410.53 · Civil Service Commission	105	3,000	(2,896)	3.48%
410.531 · Physicals Patrolman	-	1,000	(1,000)	0.0%
410.74 · Capital Outlay	43,623	40,000	3,623	109.06%
410.75 · Training - Police Officers	6,721	7,000	(279)	96.02%
410.751 · Training - Police Chief	75	1,000	(925)	7.5%
410.76 · Computer Expense	5,893	6,000	(107)	98.21%
410.77 · Video Recording Devices	-	8,000	(8,000)	0.0%
<b>Total 410 · Police Services</b>	<b>1,400,707</b>	<b>1,491,470</b>	<b>(90,763)</b>	<b>93.91%</b>
<b>411 · Fire Protection</b>				
411.02 · Foreign Fire Relief	25,100	27,000	(1,900)	92.96%
411.10 · Physicals-Annual CVFD	500	1,500	(1,000)	33.33%
411.22 · Operating Supplies	1,986	3,000	(1,014)	66.19%
411.23 · Minor Equip. Repair	3,220	2,500	720	128.79%

Notes
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Used for two new doors for municipal building that can be reused on next building.

Used for two new doors for municipal building that can be reused on next building.

Increase in certain expenses resulting from Amazon Productions filming in Crafton. Borough charged for the additional resources used.

Doug will check.

Increase due to the unanticipated purchase of a labor agreement with IT consulting firm.

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411.231 - Minor Equip. Purchase	11,150	6,500	4,650	171.54%	Additional expenses related to unanticipated purchase of adapters for SCBA gear, replacement of boots and purchase of gas meters.
411.24 - Fuel, Oil	4,268	6,000	(1,732)	71.14%	
411.32 - Communications	6,338	9,500	(3,162)	66.71%	
411.354 - Worker's Compensation	14,760	17,100	(2,340)	86.32%	
411.37 - Vehicle Maintenance	6,991	7,000	(9)	99.87%	
411.38 - Hydrant Rental	23,300	23,300	(0)	100.0%	
411.45 - Equip. Inspection & Testing	10,563	10,000	563	105.64%	
411.53 - Annual Contribution	40,000	40,000	-	100.0%	
411.70 - Major Equipment	32,874	27,500	5,374	119.54%	
411.90 - Trf to Fire Equip Fund	94,163	100,000	(5,837)	94.16%	
411.901 - Trf to Minor Equip. SCBA Fund	-	22,000	(22,000)	0.0%	Major equipment & related transfers (411.70, 411.90, 411.901) show no expense because this transfer is usually made in August
<b>Total 411 - Fire Protection</b>	<b>275,214</b>	<b>302,900</b>	<b>(27,686)</b>	<b>90.86%</b>	
<b>413-414 - Code Enforcement &amp; Zoning</b>					
413.10 - Salary-Bldg. Inspec./Zoning Off	17,419				
413.12 - Salary - Fire Marshal	-	5,000	(5,000)	0.0%	
413.14 - Zoning Inspections	8,121	10,000	(1,879)	81.21%	
413.15 - Wages - Part Time Staff	23,270	60,000	(36,730)	38.78%	Wages – Part Time Staff (413.15) is 29.6% of budget. The budget planned for hiring two part time staff. To date one has been hired; a full-time building inspector was hired and starting on 9/16/21
413.154 - Health & Accident & STD	213	1,500	(1,287)	14.22%	Wages – Part Time Staff (413.15) is 38.8% of budget. The budget planned for hiring two part time staff. To date one has been hired; a full-time building inspector was hired.
413.156 - Hospitalization	559	-	559	100.0%	
413.161 - Social Security	3,530	2,200	1,330	160.46%	
413.162 - Unemployment Compensation	367	500	(133)	73.48%	
413.21 - Office Supplies	1,503	1,000	503	150.3%	
413.24 - Fuel	96	750	(654)	12.79%	
413.28 - Uniforms	393	500	(107)	78.56%	
413.32 - Communic/Internet - Ord. Offcr	2,741	2,200	541	124.58%	
413.33 - Travel Exp-Ordin.Officer	-	500	(500)	0.0%	
413.354 - Worker's Compensation	90	200	(110)	45.2%	
413.37 - Vehicle Repairs	534	3,000	(2,466)	17.8%	
413.41 - Public Nuisance Remediation-Exp	2,675				
413.45 - Demolition-Blight Props	347	-	347	100.0%	
413.46 - Training & Education	184	1,000	(816)	18.42%	
413.47 - Bldg Permit DCED	-	200	(200)	0.0%	
414.12 - Bldg Permit-Inspection Fees	11,146	15,000	(3,854)	74.31%	
414.14 - ZHB - Court Reporter/Sec'y	130	500	(370)	26.0%	
414.21 - ZHB Office-Adv-Postage	599	200	399	299.6%	
414.31 - ZHB Legal Services	360	1,200	(840)	30.0%	
414.46 - Recodify Boro Ordinances	6,225	2,500	3,725	249.0%	Doug will check.
414.74 - Capital Outlay	-	8,500	(8,500)	0.0%	Additional expenses related to paying General Code, a consulting firm, to update the borough's codes and ordinances.
<b>Total 413-414 - Code Enforcement &amp; Zoning</b>	<b>80,502</b>	<b>116,450</b>	<b>(35,948)</b>	<b>69.13%</b>	
<b>427 - Sanitation Contract</b>					
427.10 - Garbage Contract	506,473	506,500	(27)	100.0%	
427.12 - Recycling Contract	80,960	80,900	60	100.08%	
<b>Total 427 - Sanitation Contract</b>	<b>587,434</b>	<b>587,400</b>	<b>34</b>	<b>100.01%</b>	
<b>430 - Public Works Department</b>					
430.10 - Salary - P/W Foreman	77,144	66,100	11,044	116.71%	
430.14 - Salaries - Full Time Employees	328,038	330,000	(1,962)	99.41%	
430.15 - Wages - Reg. Overtime Pay	14,591	5,000	9,591	291.82%	Seasonal
Additional expenses related to the retention of seasonal workers for a few extra months.					

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430.154 · Health & Accident & STD	3,078	2,500	578	123.12%	
430.156 · Hospitalization	79,005	100,000	(20,995)	79.01%	
430.16 · Wages - P/W Part Time	20,679	10,000	10,679	206.79%	Seasonal Additional expenses related to the retention of seasonal workers for a few extra months.
430.161 · Social Security	36,762	35,000	1,762	105.03%	
430.162 · Unemployment Compensation	4,034	3,000	1,034	134.46%	Was underbudgeted Additional expenses related to the retention of seasonal workers for a few extra months.
430.163 · FSA	945	3,000	(2,055)	31.51%	
430.164 · HRA	3,005	5,000	(1,996)	60.09%	
430.18 · Wages - P/W Seasonal Employment	30,683	30,000	683	102.28%	
430.21 · Public Works - Misc. Supplies	4,151	3,000	1,151	138.36%	
430.23 · Uniforms	7,936	7,500	436	105.81%	
430.24 · Fuel	18,084	12,000	6,084	150.7%	
430.25 · Repairs - Maintenance	16,680	25,000	(8,320)	66.72%	
430.26 · Small Tools	5,589	5,000	589	111.78%	
430.27 · Computer H/W & S/W	288	2,500	(2,212)	11.52%	
430.32 · Communications	2,973	4,000	(1,027)	74.31%	
430.354 · Worker's Compensation	25,081	27,000	(1,919)	92.89%	
430.356 · Drug/Alcohol Testing	424	500	(76)	84.84%	
430.36 · Utilities	6,473	8,000	(1,527)	80.91%	
430.37 · Vehicle Repairs	13,658	10,000	3,658	136.58%	
430.42 · Licenses, Permits and Training	1,306	2,000	(694)	65.29%	
430.74 · Vehicle Capital Purchase	6,029	27,000	(20,971)	22.33%	
432.14 · Wages - Snow Removal Overtime	12,128	10,000	2,128	121.28%	Seasonal
432.22 · Anti-Skid Materials	51,527	45,000	6,527	114.5%	Seasonal
433.22 · Signs & Posts	6,026	5,000	1,026	120.51%	
433.45 · Traffic Signals Maintenance	1,805	5,000	(3,195)	36.1%	
433.451 · Traffic Signals - Elect. Supply	3,423	6,500	(3,077)	52.65%	
434.45 · Street Lighting - Elect. Supply	91,009	85,000	6,009	107.07%	
435.22 · Material - Curbing Supplies	-	5,000	(5,000)	0.0%	
435.245 · Material - Stairs and Sidewalks	3,485	25,000	(21,515)	13.94%	
438.22 · Material- Roads Supplies	3,680	10,000	(6,320)	36.8%	
438.38 · Rental Equipment	3,195	2,500	695	127.79%	
<b>Total 430 · Public Works Department</b>	<b>882,911</b>	<b>922,100</b>	<b>(39,189)</b>	<b>95.75%</b>	
452-453 · Swimming Pool Expenses					
452.14 · Wages - Pool Personnel	72,393	80,000	(7,607)	90.49%	
452.15 · Wages - Pool Concess.	6,616	12,000	(5,384)	55.13%	
452.161 · Social Security	6,058	7,000	(942)	86.54%	
452.162 · Unemployment Compensation	2,308	2,300	8	100.33%	
452.20 · Pool Lic., Pmts,Trng, Clrnc	2,249	1,300	949	173.0%	
452.21 · Maintenance Supplies	1,878	2,500	(623)	75.1%	
452.22 · Pool Filter- Repairs & Supplies	8,966	12,000	(3,034)	74.72%	
452.23 · Operating Supplies	4,511	4,000	511	112.78%	
452.24 · Supplies - Concession Stand	6,439	15,000	(8,561)	42.92%	
452.25 · Pool- Repairs & Maintenance	4,329	3,000	1,329	144.3%	
452.26 · Pool Minor Equipment	259	3,500	(3,241)	7.4%	
452.27 · Computer H/W & Internet	922	3,500	(2,578)	26.35%	
452.32 · Communications	545	500	45	108.95%	
452.354 · Worker's Compensation	5,016	5,000	16	100.32%	
452.36 · Utilities	15,515	12,800	2,715	121.21%	
452.37 · Pool & Building - Rep/Maint	4,312	2,000	2,312	215.59%	
452.371 · Concession - Rep/Maint/Eq	663	1,500	(837)	44.21%	
452.72 · Capital Improvements	38,275	41,000	(2,725)	93.35%	
<b>Total 452-453 · Swimming Pool Expenses</b>	<b>181,253</b>	<b>208,900</b>	<b>(27,647)</b>	<b>86.77%</b>	
453 · Recreation Expenses					
453.22 · Other - Supplies Golf Course	-	500	(500)	0.0%	

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453.23 - Sr. Dinner (offset 367.50)	-	3,000	(3,000)	0.0%
453.37 - Maint/Repairs - Mini Golf	-	300	(300)	0.0%
453.49 - Rec. Activities - Expenses	6,066	7,500	(1,434)	80.87%
453.72 - Recreation Fundraising Purchase	222			
<b>Total 453 - Recreation Expenses</b>	<b>6,288</b>	<b>11,300</b>	<b>(5,012)</b>	<b>55.65%</b>
<b>454 - Parks</b>				
454.25 - Maintenance Supplies	379	2,000	(1,621)	18.93%
454.26 - Minor Equipment	-	2,000	(2,000)	0.0%
454.36 - Utilities	3,101	7,000	(3,899)	44.29%
454.37 - Maintenance - Repairs Services	11,960	10,000	1,960	119.6%

Notes
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					What was the bg expense here?	Purchased additional trash cans; consultant for parks. ____ plan \$2500. consultant cost - 50% will be reimbursed by EPCO grant which will come in 2022, part of a bigger project.	Invoices for 2020 park improvements, including safety resurfacing, received in 2021.
454.75 - Park Equip.- Cap.Improvements	236,631	5,000	231,631	4,732.61%			
454.76 - Deposit/Refunds - Park Shelters	1,725	500	1,225	345.0%			

<b>Total 454 - Parks</b>	<b>253,795</b>	<b>26,500</b>	<b>227,295</b>	<b>957.72%</b>	The fact that Parks expenses (454) are 525.2% of the annual budget reflects work budgeted for the approved playground grant project. Funds budgeted for this project will be re-classified to match the expense to the budgeted source of payment. The change will be made mid-year and reclass retroactive for the first six months of the year	The fact that Parks expenses (454) are 957.7% of the annual budget reflects work budgeted for the approved playground grant project. Funds budgeted for this project will be re-classified to match the expense to the budgeted source of payment. The change will be made mid-year and reclass retroactive for the first six months of the year
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<b>455 - Shade Trees</b>				
455.22 - Shade Tree Operating Supplies	15	500	(485)	3.0%
455.37 - Shade Tree Health Maintenance	58,087	25,000	33,087	232.35%
455.44 - Shade Tree - Arborist	-	1,500	(1,500)	0.0%
455.45 - Tree Plantings	3,640	5,000	(1,360)	72.8%
455.46 - Boro Gardens	-	500	(500)	0.0%

<b>Total 455 - Shade Trees</b>	<b>61,742</b>	<b>32,500</b>	<b>29,242</b>	<b>189.98%</b>	Shade Trees (455) is 93.9% of its annual budget. With \$25K of work left to complete it is clear this was under budgeted at the beginning. Additional expenses pending decision of Shade Tree Comm. Note this expense also includes a piece of equipment (put on F/A schedule) purchased for shade tree maintenance that was not included in the budget number	Shade Trees (455) is 189.9% of its annual budget. Resulting from Council initiative to bear the costs associated with removing nuisance trees (as deemed by borough contracted arborist). Additional expenses pending decision of Shade Tree Comm. Note this expense also includes a piece of equipment (put on F/A schedule) purchased for shade tree maintenance that was not included in the budget number
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<b>456 - Libraries</b>				
456.54 - Annual Contributions	82,000	82,000	-	100.0%
<b>Total 456 - Libraries</b>	<b>82,000</b>	<b>82,000</b>	<b>-</b>	<b>100.0%</b>

<b>457-459 - Community Activities</b>				
457.295 - Seasonal Decorations	-	500	(500)	0.0%
457.31 - Celebrates Fireworks	8,000	7,500	500	106.67%

					Celebrated Operations (457.32) has had no expense year to date and only \$2K is expected. This was over budgeted at \$32,000. Due to the change in this function, the budget for 2022 will reflect the new arrangement	Celebrated Operations (457.32) has had no expense year to date and only \$2K is expected. This was over budgeted at \$32,000. Due to the change in this function, the budget for 2022 will reflect the new arrangement
457.32 - Celebrates Operations	-	32,000	(32,000)	0.0%		

457.50 - Military Banner Expenses	2,938	750	2,188	391.74%
458.22 - Community Center Supplies	-	250	(250)	0.0%
458.55 - Crafton Performing Arts	61	250	(189)	24.39%
459.56 - Borough Tributes	314	250	64	125.75%
459.57 - Misc. Contributions	454	500	(46)	90.8%
<b>Total 457-459 - Community Activities</b>	<b>11,767</b>	<b>42,000</b>	<b>(30,233)</b>	<b>28.02%</b>
<b>462-463 - Community &amp; Economic Develop</b>				
462.22 - Newsletter-Printing/Postage	6,130	14,000	(7,870)	43.79%

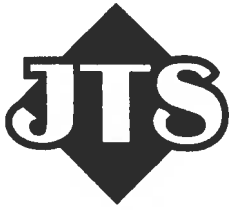
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<b>462.34 - Advertising &amp; Promotions</b>	2,745	5,000	(2,255)	54.9%	
<b>462.72 - Design &amp; Mobility Improvements</b>	-	30,000	(30,000)	0.0%	Design & Mobility Improvements (462.72) – The \$30,000 budgeted won't be spent this year. This amount should be put into the 2022 budget
<b>Total 462-463 - Community &amp; Economic Develop</b>	8,875	49,000	(40,125)	18.11%	Design & Mobility Improvements (462.72) – The \$30,000 budgeted won't be spent this year. This amount should be put into the 2022 budget
<b>471 - Debt Services - Principal</b>					
<b>471.21 - 2021 General Oblig. Bond</b>	50,000	50,000	-	100.0%	Debt Services – Principal General Obligation Bond (471.21) – the \$50,000 payment is an annual principal payment due in December
<b>471.35 - Heavy Equipment Lease</b>	13,337	13,350	(13)	99.9%	
<b>471.351 - Dump Truck Lease</b>	23,334	23,350	(16)	99.93%	
<b>471.352 - Ford SD - Trk #107 Lease</b>	23,129				
<b>Total 471 - Debt Services - Principal</b>	109,799	86,700	23,099	126.64%	Debt Services – Principal General Obligation Bond (471.21) – the \$50,000 payment is an annual principal payment that came due in December
<b>472 - Debt Services - Interest</b>					
<b>472.21 - 2021 General Oblig. Bond</b>	165,995	157,005	8,990	105.73%	Debt Services – Interest General Obligation Bond (472.21) is the annual interest payment paid 6/1/21. The actual is less than the \$157,005 budgeted due to the timing of the new bond funding
<b>472.35 - Heavy Equipment Lease</b>	900	900	0	100.03%	
<b>472.351 - Dump Truck Lease</b>	2,144	2,145	(1)	99.95%	
<b>472.352 - Ford SD - Trk #107 Lease</b>	927				
<b>Total 472 - Debt Services - Interest</b>	169,966	160,050	9,916	106.2%	
<b>483 - Agency And Trust</b>					
<b>483.01 - Police Pension Contrib.</b>	45,924	47,050	(1,126)	97.61%	
<b>483.10 - Police Pension Fund MMO</b>	87,474	87,500	(26)	99.97%	Agency and Trust – Police Pension Fund (483.10) has an annual payment due in October
<b>483.30 - Employee Pension Fund MMO</b>	102,188	102,190	(2)	100.0%	
<b>Total 483 - Agency And Trust</b>	235,586	236,740	(1,154)	99.51%	
<b>486 - Insurance</b>					
<b>486.01 - Compreh. Liability/Property Ins</b>	87,573	90,000	(2,428)	97.3%	Comprehensive Liability Insurance (486.01) is 96.6% of the annual budget. The insurance is paid in one annual payment the first of the year.
<b>486.03 - Drug Screening</b>	1,387	500	887	277.34%	Increase due to additional seasonal workers.
<b>486.81 - Property Loss Claims-Borough</b>	6,017	10,000	(3,983)	60.17%	
<b>486.82 - Property Loss-Damages - Other</b>	-	1,000	(1,000)	0.0%	
<b>Total 486 - Insurance</b>	94,976	101,500	(6,524)	93.57%	
<b>491 - Refunds of Prior Year Expenses</b>					
<b>491.02 - RE Tax Refund - Prior</b>	2,807	2,000	807	140.34%	
<b>491.03 - Refunds - LST</b>	-	500	(500)	0.0%	
<b>491.06 - Refunds - Trash Collection</b>	-	500	(500)	0.0%	
<b>491.10 - Prior Year Refunds - Other</b>	1,016				Refunds of Prior Year Expenses – Prior year Refunds Other (491.10) is an unbudgeted expense of \$2,539 due to a real estate transfer error at settlement
<b>491.50 - Service Tax Credit - R/E Refund</b>	764	1,000	(236)	76.42%	Refunds of Prior Year Expenses – Prior year Refunds Other (491.10) is an unbudgeted expense of \$2,539 due to a real estate transfer error at settlement.
<b>491.51 - Service Tax Credit - EIT Refund</b>	600	1,000	(400)	60.0%	
<b>Total 491 - Refunds of Prior Year Expenses</b>	5,187	5,000	187	103.75%	
<b>492 - Interfund Operating Transfers</b>					
<b>492.30 - Transfer to Reserve Fund</b>	-	34,631	(34,631)	0.0%	
<b>Total 492 - Interfund Operating Transfers</b>	-	34,631	(34,631)	0.0%	
<b>499 - Emergency Declaration Expenses</b>					
<b>499.99 - COVID-19 Expenses</b>	2,587	5,000	(2,413)	51.75%	
<b>Total 499 - Emergency Declaration Expenses</b>	2,587	5,000	(2,413)	51.75%	
<b>Total Expense</b>	5,134,910	5,239,121	(104,212)	98.01%	
<b>Net Income</b>	239,426	-	239,426	100.0%	





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Tax & Record  
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Municipal

Business

Individual

March 10, 2022

Borough of Crafton  
Douglas Sample, Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

Re: Local Services Tax Collections  
Collection Summary Report  
Jan. thru Feb., 2022

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of January 1, 2022 through February 28, 2022:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN &amp; INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2020 and Prior	\$ -	\$ -	\$ -	\$ -
2021	12,042.19	-	12,042.19	12,042.19
2022	-	-	-	-
Total Collections	<u>12,042.19</u>	<u>-</u>	<u>12,042.19</u>	<u>12,042.19</u>
Refunds Issued	-	-	-	-
	<u>\$ 12,042.19</u>	<u>\$ -</u>		
Net Collections			<u>\$ 12,042.19</u>	<u>\$ 12,042.19</u>

Amounts Remitted:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
02/28/22	34-41	\$ 12,042.19
		<u>-</u>

Total Deposited \$ 12,042.19

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

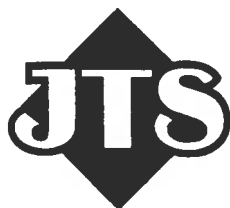
WILLIAM R. LINNERT, JR.

**CURRENT YEAR TO DATE DISTRIBUTIONS**

	Resident Tax Amount	Non-Pen/Int Resident Tax Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Pen/Int Resident Tax Amount	TCD Commission	Charges & Credits	Total Distribution
DELQ-20 Collections	6.83	0.00	0.00	6.83	2022	6.83	0.00	0.00	0.00	\$6.83
DELQ-21 Collections	38.44	0.00	0.00	45.19	2022	38.44	0.00	0.00	0.00	\$45.19
2013 Collections	69.50	0.00	0.00	93.00	2022	69.50	0.00	(1.68)	0.00	\$91.32
2014 Collections	60.08	0.00	0.00	60.08	2022	60.08	0.00	(1.08)	0.00	\$59.00
2015 Collections	6.50	0.00	0.00	6.50	2022	6.50	0.00	(0.12)	0.00	\$6.38
2017 Collections	1.00	0.00	0.00	1.00	2022	1.00	0.00	(0.02)	0.00	\$0.98
2018 Collections	53.55	0.00	0.00	53.55	2022	53.55	0.00	(0.95)	0.00	\$52.60
2019 Collections	842.56	0.00	0.00	887.06	2022	842.56	0.00	(15.97)	0.00	\$871.09
2020 Collections	630.59	0.00	0.00	662.59	2022	630.59	0.00	(11.94)	0.00	\$650.65
2020 Refunds	(738.00)	0.00	0.00	(738.00)	2022	(738.00)	0.00	0.00	0.00	(\$738.00)
2021 Collections	184,169.98	819.66	5.38	184,995.02	2022	184,169.98	819.66	(3,329.78)	0.00	\$181,665.24
2021 Refunds	(1,906.00)	0.00	0.00	(1,906.00)	2022	(1,906.00)	0.00	0.00	0.00	(\$1,906.00)
2022 Collections	380.84	0.00	0.00	380.84	2022	380.84	0.00	(6.86)	0.00	\$373.98
<b>Current Year To Date</b>	<b>183,615.87</b>	<b>819.66</b>	<b>112.13</b>	<b>184,547.66</b>	<b>2022</b>	<b>183,615.87</b>	<b>819.66</b>	<b>(3,368.40)</b>	<b>0.00</b>	<b>\$181,179.26</b>

**TOTAL DISTRIBUTIONS BY TAX YEAR SINCE INCEPTION**

	Resident Tax Amount	Non-Pen/Int Resident Tax Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Pen/Int Resident Tax Amount	TCD Commission	Charges & Credits	Total Distribution
Delq Collections	1,579.85	0.00	0.00	1,821.35	ALL	1,579.85	0.00	0.00	0.00	\$1,821.35
DELQ-12 Collections	183.73	0.00	0.00	183.73	ALL	183.73	0.00	0.00	0.00	\$183.73
DELQ-13 Collections	410.33	0.00	0.00	471.33	ALL	410.33	0.00	0.00	0.00	\$471.33
DELQ-14 Collections	79.71	0.00	0.00	102.21	ALL	79.71	0.00	0.00	0.00	\$102.21
DELQ-15 Collections	21.75	0.00	0.00	47.25	ALL	21.75	0.00	0.00	0.00	\$47.25
DELQ-16 Collections	19.43	0.00	0.00	19.43	ALL	19.43	0.00	0.00	0.00	\$19.43
DELQ-17 Collections	540.77	0.00	0.00	592.27	ALL	540.77	0.00	0.00	0.00	\$592.27
DELQ-18 Collections	927.60	0.00	0.00	933.10	ALL	927.60	0.00	0.00	0.00	\$933.10
DELQ-19 Collections	1,350.35	0.00	0.00	1,350.35	ALL	1,350.35	0.00	0.00	0.00	\$1,350.35



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March 10, 2022

Borough of Crafton  
Douglas Sample, Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Business Privilege Tax  
Collection Summary Report  
Jan. thru Feb., 2022

Detailed below are the Business Privilege Tax Collections remitted to the Borough for the Collection Period of January 1, 2022 through February 28, 2022:

<u>PERIOD</u>	<u>TAX</u>	<u>LICENSE</u>	<u>PEN &amp; INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2020 and Prior	\$ -	\$ -	\$ -	\$ -	\$ -
2021	14.38	30.00	4.88	49.26	49.26
2022	62.40	10.00	-	72.40	72.40
Total Collections	76.78	40.00	4.88	121.66	121.66
Refunds Issued	-	-	-	-	-
	<u>\$ 76.78</u>	<u>\$ 40.00</u>	<u>\$ 4.88</u>		
Net Collections				<u>\$ 121.66</u>	<u>\$ 121.66</u>

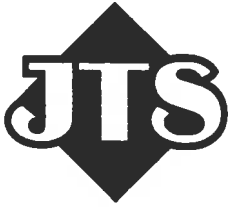
Amounts Remitted:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
02/28/22	33-34/01	\$ 121.66
Total Deposited		<u>\$ 121.66</u>

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



# Jordan Tax Service, Inc.

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March 10, 2022

Borough of Crafton  
Douglas Sample, Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Mercantile Tax  
Collection Summary Report  
Jan. thru Feb., 2022

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of January 1, 2022 through February 28, 2022:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN &amp; INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2020 and Prior	\$ -	\$ -	\$ -	\$ -
2021	25,479.97	12.35	25,492.32	25,492.32
2022	-	-	-	-
	<u>\$ 25,479.97</u>	<u>\$ 12.35</u>		
Total Collections			<u>\$ 25,492.32</u>	<u>\$ 25,492.32</u>

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
02/28/22	15-18	\$ 25,492.32
		-

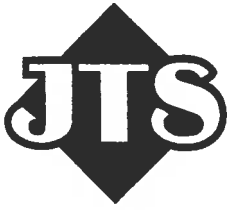
Total Deposited

\$ 25,492.32

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



# Jordan Tax Service, Inc.

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March 10, 2022

Borough of Crafton  
 Douglas Sample, Manager  
 Municipal Building  
 100 Stotz Avenue  
 Pittsburgh, PA 15205

RE: Trash Removal  
 Collection Summary Report  
 February, 2022

Detailed below are the 2021 Trash Removal Collections remitted to the Borough for the Month of February, 2022:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ -	\$ 162.50	\$ 162.50	\$ 544,248.43
Less: Discount	-	-	-	(18,952.00)
Plus: Penalty	-	-	-	4,415.79
<b>Total Collections</b>	<u>\$ -</u>	<u>\$ 162.50</u>	<u>\$ 162.50</u>	<u>\$ 529,712.22</u>

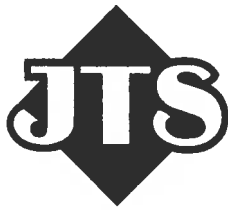
Amounts Deposited:

<u>Date</u>	<u>Amount</u>
02/25/22	\$ 147,029.84
Less: 2022 Collections	(146,867.34)
Total	162.50
Less: Refunds	-
Total Deposits	<u>\$ 162.50</u>

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
<b>FACE BALANCE 02/01/2021</b>	\$ 9,870.00	\$ 597,310.00	\$ 607,180.00
Add: Additions	10.00	253.06	263.06
Less: Deletions	(10.00)	(964.50)	(974.50)
<b>ADJUSTED FACE BALANCE</b>	9,870.00	596,598.56	606,468.56
Less: Total Collections	(8,925.00)	(535,323.43)	(544,248.43)
Less: Turned Over to Delinquent	(945.00)	(66,810.48)	(67,755.48)
<b>FACE BALANCE 02/28/2022</b>	<u>\$ -</u>	<u>\$ (5,535.35)</u>	<u>\$ (5,535.35)</u>

Very truly yours,  
 JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



# Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

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March 10, 2022

Borough of Crafton  
Douglas Sample, Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Trash Removal  
Collection Summary Report  
February, 2022

Detailed below are the 2022 Trash Removal Collections remitted to the Borough for the Month of February, 2022:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ 2,470.00	\$ 151,522.34	\$ 153,992.34	\$ 153,992.34
Less: Discount	-	(7,125.00)	(7,125.00)	(7,125.00)
Plus: Penalty	-	-	-	-
<b>Total Collections</b>	<b>\$ 2,470.00</b>	<b>\$ 144,397.34</b>	<b>\$ 146,867.34</b>	<b>\$ 146,867.34</b>

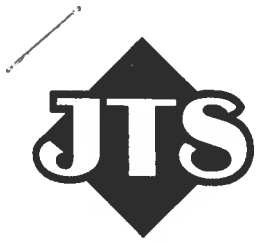
Amounts Deposited:

<u>Date</u>	<u>Amount</u>
02/25/22	\$ 147,029.84
Less: 2021 Collections	(162.50)
<b>Total</b>	<b>146,867.34</b>
Less: Refunds	-
<b>Total Deposits</b>	<b>\$ 146,867.34</b>

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
<b>FACE BALANCE 02/01/2022</b>	\$ -	\$ (5,535.35)	\$ (5,535.35)
Add: Billing 02/02/2022	9,865.00	648,500.00	658,365.00
Add: Additions	-	-	-
Less: Deletions	-	-	-
<b>ADJUSTED FACE BALANCE</b>	<b>9,865.00</b>	<b>642,964.65</b>	<b>652,829.65</b>
Less: Total Collections	(2,470.00)	(151,522.34)	(153,992.34)
Less: Turned Over to Delinquent	-	-	-
<b>FACE BALANCE 02/28/2022</b>	<b>\$ 7,395.00</b>	<b>\$ 491,442.31</b>	<b>\$ 498,837.31</b>

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



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March 10, 2022

Borough of Crafton  
Douglas Sample, Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

Re: Real Estate Taxes  
Collection Summary Report  
February, 2022

Detailed below are the 2021 Real Estate Tax Collections deposited to the Borough account for the Month of February, 2022:

	CURRENT PERIOD			YEAR TO DATE
	REAL ESTATE	ROAD	TOTAL	
FACE TAX	\$ 7,557.60	\$ 2,953.78	\$ 10,511.38	\$ 2,271,662.95
Less: Discount	(124.95)	(49.05)	(174.00)	(40,454.71)
Plus: Penalty	99.03	37.79	136.82	5,427.98
<b>Total Collections</b>	<b>\$ 7,531.68</b>	<b>\$ 2,942.52</b>	<b>\$ 10,474.20</b>	<b>\$ 2,236,636.22</b>

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
02/28/22	62/54-57	\$ 10,474.20
		-
Total Deposits		10,474.20
Less: Refunds		-
Net Collections		<b>\$ 10,474.20</b>

	2020 REAL ESTATE	2020 ROAD	2021 REAL ESTATE	2021 ROAD	TOTAL
<b>FACE BALANCE 3/1/2021</b>	\$ 10,433.99	\$ 3,533.16	\$ -	\$ -	\$ 13,967.15
Add: Billing 3/1/2021	-	-	1,692,839.96	663,965.74	2,356,805.70
Add: Additions	-	-	29,388.67	11,526.84	40,915.51
Less: Exonerations	(889.05)	(301.07)	(4,405.98)	(1,728.10)	(7,324.20)
<b>ADJUSTED FACE BALANCE</b>	<b>9,544.94</b>	<b>3,232.09</b>	<b>1,717,822.65</b>	<b>673,764.48</b>	<b>2,404,364.16</b>
Less: Total Collections	(4,533.76)	(1,535.22)	(1,626,826.06)	(638,767.91)	(2,271,662.95)
Less: Turned Over to Delinquent	(5,011.18)	(1,696.87)	(74,728.75)	(28,615.99)	(110,052.79)
<b>FACE BALANCE 02/28/2022</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,267.84</b>	<b>\$ 6,380.58</b>	<b>\$ 22,648.42</b>

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

**JORDAN TAX SERVICE, INC.**  
**102 RAHWAY ROAD**  
**MCMURRAY, PA 15317-3349**  
**(724) 731-2300**

March 14, 2022

Borough of Crafton  
 Douglas Sample, Manager  
 Municipal Building  
 100 Stotz Avenue  
 Pittsburgh, PA 15205

We are forwarding herewith counterfoils for delinquent taxes and municipal claims collected and satisfied since date of our last report. We are also forwarding deposit slips as summarized below and the Prothonotary's receipts for satisfaction costs advanced by our office.

**DELINQUENT TAXES:**

Receipts: #14235-14242

	Face Tax	Penalty	Interest	Costs	TOTAL
Prior 2021	1,599.38	91.62	168.48	72.00	1,931.48
2021	265.22	62.11	-	6.00	333.33
Commission Collected					89.58

**MUNICIPAL CLAIMS: "Trash"**

Receipts: #2607, 2611-2612 (#2606, 2608-2610 "NO CONSIDERATION PASSING")

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
	527.50	33.21	-	-	-	560.71
Commission Collected						12.26

**MUNICIPAL CLAIMS: "Trash"**

Receipts: #4542, 4547

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
	431.20	43.46	105.79	290.00	-	870.45
Commission Collected						43.52

**MUNICIPAL CLAIMS: "Sewage"**

Receipts: #4540-4541, 4543-4546, 4548

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
	725.35	-	-	-	-	725.35
Commission Collected						39.76

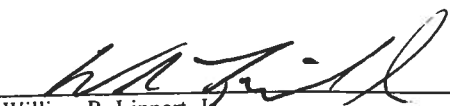
<b><u>Total Collections, Taxes and Claims:</u></b>	Real Estate	\$	2,354.39	Ck. #1526	<u>\$ 4,606.44</u>
	Trash	\$	1,486.94	Ck. #1527	
	Sewage	\$	765.11	Ck. #1528	

Deposits Per Enclosed Receipts:

DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT
02/03/22	440.67	02/09/22	300.00	02/16/22	257.47
02/03/22	823.39	02/09/22	853.20	02/23/22	315.50
02/07/22	1,231.00	02/15/22	385.21		

**Total Deposits** 4,606.44

\*Partial Payments Not Yet Applied -\$725.35

JORDAN TAX SERVICE, INC.  
  
 William R. Linnert, Jr.



# Tax Collector's Monthly Report to Taxing Districts

For the Month of **FEBRUARY**, 2022  
**BOROUGH OF CRAFTON** Taxing District

		Real Estate	Road	Prior Years Real Estate	Prior Years Road
<b>A. Collections</b>					
1.	Balance Collectable-Beginning of Month	23,629.82	8,473.16	195.62	66.24
2A.	Additions: During the Month(*)				
2B.	Deductions: Credits During the Month - (from line 17)				
3.	Total Collectable	23,629.82	8,473.16	195.62	66.24
4.	Less: Face Collections for the Month	7,361.98	2,887.54	195.62	66.24
5.	Less: Deletions from the Lis/ (Gentrifications)				
6.	Less: Exonerations (*)		(794.96)		
7.	Less: Liens/Non-Lienable Installments(*)				
8.	Balance Collectable - End of Month	16,267.84	6,380.58	0.00	0.00
<b>B. Reconciliation of Cash Collected</b>					
9.	Face Amount of Collections - (must agree with line 4)	7,361.98	2,887.54	195.62	66.24
10.	Plus: Penalties	79.47	31.17	19.56	6.62
11.	Less: Discounts	124.95	49.05	0.00	0.00
12.	Total Cash Collected per Column	7,316.50	2,869.66	215.18	72.86
13.	Total Cash Collected				10,474.20
<b>C. Payment of Taxes</b>					
14.	Amount Remitted During the Month (*)				
	Date		Amount		
	2/28/2022		10,474.20		
	Transaction #				
	62/54-57				
TOTAL ALL TAXES					
15.	Amount paid with this Report Applicable to this Reporting Month		Total	\$	10,474.20
16.	Total Remitted This Month			\$	10,474.20
17.	List, Other Credit Adjustments (*)			\$	10,474.20
	Parcel #		Amount		
18.	Interest Earnings (if applicable)		Total	\$	0.00

\* Prior Yr. Collections Agent Acting on behalf of the Tax Collector Date  
 I verify this is a complete and accurate reporting of the balance collectable, taxes collected  
 remitted for the month.

Received by (taxing district): Paul Colletta Title: Tax Collector Date: 3/19/22  
 I acknowledge the receipt of this report.

**BOROUGH OF CRAFTON  
POLICE DEPARTMENT**

**MARK A. SUMPTER  
CHIEF OF POLICE**

100 STOTZ AVENUE  
CRAFTON, PENNSYLVANIA 15205

**COLETTA A. PERRY  
MAYOR**



**March 18, 2022**

**Crafton Police responded to 116 complaints during the month of February 2022.**

The following 3 pages attached show a printout of the calls answered by Crafton Police.

Paid parking tags for the month of February - \$30.00  
Copies of Police Reports for the month of February - \$150.00  
No solicitor permits were issued for the month of February  
No truck permits were issued for the month of February  
Fines collected by the Magistrate and paid to the borough for February - \$1,562.52  
There were 28 citations issued, 19 citation warnings, 2 parking tags, 11 AccuTrak – total 60

**Crafton Borough had 1 narcotic related call for the month of February 2022. Naloxone (Narcan) was used 0 time by EMS and 3 times by police.**

**Mileage on Police Cars:**

Unit # 11-1 - 1,037 miles ending at 47,449  
Unit # 11-2 - 1,223 miles ending at 57,507  
Unit # 11-3 - 1,398 miles ending at 76,015  
Unit # 11-4 - 1,136 miles ending at 11,769

Respectfully submitted,

*Barbara H. Berkhouse*  
Barbara H. Berkhouse  
Police Secretary

# Calls for Service - by Keyword



CRAFTON BOROUGH

Incidents Reported Between 02/01/2022 and 02/28/2022

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
<b>ACCIDENT M</b>					
3100	MOTOR VEHICLE ACCIDENTS	4			
6008	ACCIDENT INVOLVING NONINJURY	1			
		5			
<b>ALARM</b>					
2626	ALL OTHER OFFENSES - FALSE FIRE ALARM	1			
3810	SERVICE CALL-ALARMS-UNFOUNDED-EXCPT FIRE	14			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUNDED)	4			
		19			
<b>ANIMAL</b>					
5502	ANIMAL COMPLAINTS - BARKING DOGS	1			
5505	ANIMAL COMPLAINT - DEER	1			
5506	ANIMAL COMPLAINTS - STRAY ANIMALS	1			
		3			NO CALLS TO ANIMAL CONTROL ON ANY OF THE CALLS
<b>ASSIST MOT</b>					
3820	SERVICE CALL-ASSIST MOTORIST/DISABLE VEH	2			
<b>ASSIST POL</b>					
7504	ASSIST OTHER AGENCIES - OTHER POLICE	1			
<b>CHECK WELF</b>					
3801	SERVICE CALL-CHECK WELFARE	9			
<b>DISORDERLY</b>					
2400	DISORDERLY CONDUCT	1			
<b>DISTURBANC</b>					
3610	DISTURBANCES-NOISE	1			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	2			
		3			
<b>DOMESTIC</b>					
3600	DISTURBANCES-DOMESTIC	5			
<b>DUI</b>					
2112	DRIVE UNDER INFLUENCE-ALCOHOL-IMPAIRED	1			
2122	DRIVE UNDER INFLUENCE - DRUGS-IMPAIRED	1			
		2			
<b>ELECTRICAL</b>					
4026	NON-CRIMINAL-WIRES AND POLES DOWN	1			
<b>FOUND ARTI</b>					
5004	LOST & FOUND - FOUND ARTICLES	2			
<b>FRAUD</b>					
1100	FRAUD	4			
1140	UNAUTHORIZED USE OF A MV	1			

**Calls for Service - by Keyword**

**CRAFTON BOROUGH**

Incidents Reported Between 02/01/2022 and 02/28/2022



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
<b>GAS LEAK</b>		5			
4012	NON-CRIMINAL - GAS LEAKS & EXPLOSIONS	1			
<b>HARASSMENT</b>					
2450	HARASSMENT	1			
<b>HAZARDOUS</b>					
3850	HAZARDOUS CONDITIONS	2			
<b>HIT AND RU</b>					
8519	HIT AND RUN ACCIDENT	1			
<b>MEDICAL</b>					
3870	MEDICAL EMERGENCY	8			
7008	PUBLIC SERVICES - MEDICAL ASSISTANCE	9			
		17			
<b>MENTAL</b>					
3400	MENTAL HEALTH	3			
<b>SEXUAL</b>					
1710	SEX OFFENSES - ADULTERY/FORNICATION	1			
<b>SOLICITING</b>					
2800	TWP ORD-SOLICITING	2			
<b>SUSP AUTO</b>					
4020	NON-CRIMINAL - SUSPICIOUS AUTO	1			
<b>SUSPICIOUS</b>					
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	5			
<b>SVC CALL</b>					
3800	SERVICE CALL-MISCELLANEOUS	5			
<b>THEFT</b>					
0613	THEFT-\$200 & OVER-RETAIL THEFT	3			
0617	THEFT-\$200 & OVER-FROM BUILDINGS	1			
0623	THEFT-\$50 TO \$200-RETAIL THEFT	2			
0633	THEFT-UNDER \$50-RETAIL THEFT	2			
0637	THEFT - UNDER \$50 - FROM BUILDINGS	1			
		9			
<b>TRAF CIT</b>					
CITT	TRAFFIC CITATION	24			

March 03, 2022

# Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 02/01/2022 and 02/28/2022



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
<b>TRAFFIC</b>					
3900	TRAFFIC & PARKING PROBLEMS	8			
<b>TRESPASS</b>					
2660	TRESPASSING OF REAL PROPERTY	1			
<b>WARRANT</b>					
8110	WARRANTS - OTHER AUTHORITY - CRIMINAL	1			
		<b>Total Calls</b>	<u>140</u>	<u>24</u>	<u>116</u>

# NORTHWEST EMS

366 HELEN STREET  
MCKEES ROCKS PA 15136  
412-331-2600 DISPATCH  
412-331-3133 FAX



## Crafton Borough Report February 2022

### Total Run Numbers:

- Total Emergency and Non-Emergency 911 Responses: **57**  
Average Response Time (E0-E4): **7 min. 29 sec.**
- Total Emergency 911 Response: **57**  
Average Response Time (E0-E3): **7 min. 29 sec.**
- Total Highest Priority Response: **30**  
Average Response Time (E0-E1): **7 min. 17 sec.**

### Response Times by Category and NFPA Compliance:

- E0 Response: **8**  
Average Response Time: **7 min. 41 sec.**  
NFPA Compliance: **100%**
- E1 Response: **22**  
Average Response Time: **6 min. 53 sec.**  
NFPA Compliance: **100%**
- E0 + E1 Response: **30**  
Average Response Time: **7 min. 17 sec.**  
NFPA Compliance: **100%**
- E2 Response: **19**  
Average Response Time: **6 min. 48 sec.**
- E3 Response: **10**  
Average Response Time: **8 min. 34 sec.**
- E4 Response: **0**  
Average Response Time: **Not applicable**

### Mutual Aid Calls:

- Calls Given to Scott Township EMS (Station 740): **4**
- Calls Given to Ingram EMS (Station 760): **0**
- Calls Given to Robinson EMS (Station 810): **1**
- Calls Given to Collier Township EMS (Station 770): **0**
  
- NorthWest EMS Requested for Mutual Aide:  
Calls Taken for Station 810: **2**  
Calls Taken for Station 760: **24**

Submitted by: Brian O'Connor 412-331-2600 boconnor@northwestems.net

**Crafton - February 2022**

Date Enroute	Response Code	Time Dispatched	Time Arrived	Response Time	Referring Address	Unit	Outcome
2/1/2022	E1	05:43:22	05:50:05	00:06:43	1215 FOSTER AVE	1903	Mercy
2/1/2022	E1	10:58:41	11:04:00	00:05:19	242 NOBLE AVE	1903	AGH
2/1/2022	E2	18:37:46	18:50:04	00:12:18	99 FOUNTAIN ST	1902	Heritage Valley Kennedy
2/2/2022	E1	06:09:15	06:12:08	00:02:53	14 BRADFORD AVE	1903	AGH
2/2/2022	E1	13:24:59	13:33:20	00:08:21	25 E CRAFTON AVE	1905	Mercy
2/3/2022	E2	11:34:20	11:43:15	00:08:55	20 S GRANDVIEW AVE	1906	St. Clair
2/5/2022	E3	08:40:16	08:43:56	00:03:40	26 E CRAFTON AVE	1903	Heritage Valley Kennedy
2/5/2022	E3	11:13:34	11:27:23	00:13:49	1 AMERICAN LEGION PLZ	1906	AGH
2/5/2022	E1	14:40:53	14:50:45	00:09:52	242 NOBLE AVE	1903	St. Clair
2/6/2022	E1	01:46:46	01:50:57	00:04:11	25 E CRAFTON AVE	1903	Mercy
2/6/2022	E0	10:46:44	10:55:02	00:08:18	26 N GRANDVIEW AVE	1906	St. Clair
2/7/2022	E1	08:46:03	08:52:12	00:06:09	1215 FOSTER AVE	1901	Refused
2/7/2022	E2	10:48:33	11:00:39	00:12:06	115 W STEUBEN ST	1901	St. Clair
2/7/2022	E1	17:13:16	17:26:19	00:13:03	1215 FOSTER AVE	190C3	Refused
2/7/2022	E1	18:09:20	18:14:43	00:05:23	70 W STEUBEN ST	1904	Heritage Valley Kennedy
2/8/2022	E3	02:07:23	02:16:27	00:09:04	6 DIVISION ST	1903	VA Oakland
2/8/2022	E3	09:02:52	02:54:24	00:00:00	11 N LINWOOD AVE	1903	AGH
2/8/2022	E1	17:48:56	18:01:28	00:12:32	3 EMERSON AVE	1906	Refused
2/8/2022	E2	22:02:21	22:17:24	00:15:03	25 E CRAFTON AVE	1906	VA Oakland
2/9/2022	E1	12:29:01	12:30:56	00:01:55	25 E CRAFTON AVE	1907	Refused
2/9/2022	E0	18:54:13	19:04:27	00:10:14	3 EMERSON AVE	1901	AGH
2/10/2022	E2	04:36:12	04:44:20	00:08:08	177 S LINWOOD AVE	1903	Refused
2/10/2022	E1	11:47:38	11:56:16	00:08:38	25 E CRAFTON AVE	1903	AGH
2/10/2022	E2	19:35:25	19:38:54	00:03:29	7 LAWSON AVE	1903	Presbyterian
2/11/2022	E1	09:10:47	09:11:07	00:00:20	1215 FOSTER AVE	1903	Refused
2/11/2022	E1	22:32:35	22:44:12	00:11:37	74 FOUNTAIN ST	1906	Heritage Valley Kennedy
2/13/2022	E2	12:28:52	12:34:18	00:05:26	106 W STEUBEN ST	1903	VA Oakland
2/14/2022	E2	00:13:00	00:18:14	00:05:14	54 WARREN ST	1903	St. Clair
2/14/2022	E0	13:42:06	13:45:00	00:02:54	20 WALNUT ST	1903	St. Clair
2/14/2022	E2	14:55:00	14:55:30	00:00:30	25 E CRAFTON AVE	1901	Mercy
2/14/2022	E2	15:57:04	16:01:20	00:04:16	1215 FOSTER AVE	1903	ShadySide
2/15/2022	E2	14:10:37	14:15:25	00:04:48	1215 FOSTER AVE	1901	AGH
2/15/2022	E3	14:41:52	14:58:40	00:16:48	1215 FOSTER AVE	1903	AGH
2/16/2022	E0	05:51:44	06:03:13	00:11:29	5 DAKOTA ST	1903	Children's
2/16/2022	E2	07:26:55	07:31:14	00:04:19	63 HAWTHORNE AVE	1903	Mercy
2/16/2022	E2	10:38:21	10:43:04	00:04:43	630 BROADHEAD AVE	1903	AGH
2/16/2022	E1	18:22:35	18:32:12	00:09:37	1215 FOSTER AVE	1903	Heritage Valley Kennedy
2/16/2022	E0	22:04:02	22:12:54	00:08:52	229 MAXWELL ST	1907	AGH

Response Code	Response Time
E1	00:06:43
E1	00:05:19
E2	00:12:18
E1	00:02:53
E1	00:08:21
E2	00:08:55
E3	00:03:40
E3	00:13:49
E1	00:09:52
E1	00:04:11
E0	00:08:18
E1	00:06:09
E2	00:12:06
E1	00:13:03
E1	00:05:23
E3	00:09:04
E3	00:00:00
E1	00:12:32
E2	00:15:03
E1	00:01:55
E0	00:10:14
E2	00:08:08
E1	00:08:38
E2	00:03:29
E1	00:00:20
E1	00:11:37
E2	00:05:26
E2	00:05:14
E0	00:02:54
E2	00:00:30
E2	00:04:16
E2	00:04:48
E3	00:16:48
E0	00:11:29
E2	00:04:19
E2	00:04:43
E1	00:09:37
E0	00:08:52

2/18/2022	E1	00:28:26	00:38:31	00:10:05	270 W STEUBEN ST	1903	Mercy	
2/18/2022	E2	10:24:41	10:27:51	00:03:10	1215 FOSTER AVE	1903	Refused	
2/18/2022	E3	14:37:08	14:41:58	00:04:50	1215 FOSTER AVE	1903	Refused	
2/19/2022	E2	16:04:06	16:13:35	00:09:29	21 PROMENADE ST	1907	Children's	
2/19/2022	E1	17:10:14	17:16:25	00:06:11	115 W STEUBEN ST	1903	Refused	
2/20/2022	E1	11:13:55	11:22:13	00:08:18	24 MILDRED ST	1903	Mercy	
2/20/2022	E0	21:30:05	21:34:35	00:04:30	1215 FOSTER AVE	1903	Refused	
2/22/2022	E1	12:59:34	13:09:58	00:10:24	25 E CRAFTON AVE	1904	Refused	
2/22/2022	E3	17:02:25	17:17:28	00:15:03	1215 FOSTER AVE	1904	Mercy	
2/23/2022	E2	10:37:39	10:44:59	00:07:20	69 MCMUNN AVE	1903	Mercy	
2/24/2022	E2	18:24:53	18:29:42	00:04:49	126 S GRANDVIEW AVE	1903	Mercy	
2/25/2022	E0	17:45:39	17:54:38	00:08:59	214 NOBLE AVE	1904	AGH	
2/25/2022	E3	18:50:49	18:56:04	00:05:15	87 W STEUBEN ST	1903	AGH	
2/26/2022	E1	11:03:33	11:07:47	00:04:14	306 MAXWELL ST	1903	AGH	
2/26/2022	E2	12:17:07	12:25:09	00:08:02	51 WALSH RD	1903	Heritage Valley Kennedy	
2/27/2022	E1	00:44:10	00:47:30	00:03:20	1959 CRAFTON BLVD	1903	Children's	
2/28/2022	E0	04:36:43	04:42:57	00:06:14	74 FOUNTAIN ST	1903	St. Clair	
2/28/2022	E1	13:32:38	13:35:02	00:02:24	1959 CRAFTON BLVD	1903	Children's	
2/28/2022	E2	13:35:29	13:42:36	00:07:07	5 CROSS ST	1906	Refused	
Totals	Priority	Average	Combined Average					
8	E0		00:07:41					
22	E1		00:06:53	00:07:17				
19	E2		00:06:48	00:06:50				
8	E3		00:08:34	00:07:41				
0	E4							

E1								00:10:05
E2								00:03:10
E3								00:04:50
E2								00:09:29
E1								00:06:11
E1								00:08:18
E0								00:04:30
E1								00:10:24
E3								00:15:03
E2								00:07:20
E2								00:04:49
E0								00:08:59
E3								00:05:15
E1								00:04:14
E2								00:08:02
E1								00:03:20
E0								00:06:14
E1								00:02:24
E2								00:07:07



### Code Enforcement Report Summary for January- March 2022

- I've only been working 30 hours average a week
- Upcoming Hearings 4/11, 4/19, 4/25, 5/2
- Spent a large chunk of time checking each and every single open violation status on every property marked in TRAISR going back to when I started in 2018; updating the statuses; and made a master list for myself. The list is organized by grouping streets in the same areas together.
- This was done to consolidate and update in preparation for our switch back to GIS Code Management with Gateway.
- I am currently going out in the field and working my way through current complaints, then re-checks, and then in addition all the open violations from the master list. (You all have a copy.)
- DJ and myself are still awaiting action on a possible rescinding and passing of a new ordinance regarding rental and commercial inspections and fire inspections. I am extremely eager to begin to get the rental properties into compliance as well as all businesses. I have had my master list completed for five months now. This part of my duties interests me the most as it directly impacts public safety.
- If the Council is not going to change the ordinance on this I need to know so we can try and apply the current one to the best of our ability to begin getting compliance.
- 21 White Ave. still has two tenants and Matt Greiner is still not in compliance. **This process with Mr. Greiner was begun Dec 6<sup>th</sup> 2019.** I reiterate, the building was **condemned with an order to vacate in October of 2020**

He is in violation of that condemnation "if" tenants are living there and the Borough is liable if anything bad happens (which has—there has been an overdose there in the last two years.) Mr. Greiner has been told by BIU in order to finish the change of use and get his LEGAL occupancy certificate he must do one of two things:

- 1) remove the door between the properties and put a firesafe wall in (submit stamped engineered drawings first and obtain a permit)
- 2) or separate the parcels

I include this issue because it is of concern to me as your code officer that you are aware that this is STILL unresolved two years later and poses a liability to us.

If anything happens in that property due to inaction on your part I will not be held liable. I have brought this to your attention for months now.

- Review of the Recreational Vehicle Ordinance is needed for proper enforcement. Relevant question:

1) Do we care if RV's, boats, trailers are **behind** a property and NOT enclosed if they are less than 20 feet long and on a proper parking pad and not on a street or alley? Do we want to allow them alongside properties or just in the rear? Can we more clearly define trailers please?

- Blair Cress was found guilty and appealed his guilty verdict. The hearing was postponed due to illness. He has moved the RV to his son's property.
- I am not going to proceed with enforcement of this ordinance until we at least have a conversation about the ordinance.
- Something further to consider, we have nothing on the books about dual-wheeled vehicles being allowed to be parked on private property in the R districts and perhaps restricted in the C-2. This means if you want to park your bus in your driveway or your tree equipment and dump truck you can. If no one cares about that then ok. I'm just bringing it up. No one can complain about Blair's trucks parked at Big Daddy's then....
- We also have nothing about large open dumpsters on properties IE time limits, covers etc. Perfect example is 96 Noble and the eternal dumpster the owner keeps next to the building. I get complaints but we have nothing on the books about that not being allowed. (For some reason the owners of those properties do not seem to know what constitutes an eyesore in a business district.)

**CODE ENFORCEMENT REPORT JAN-MARCH 2022  
 MASTER LIST OF ALL OPEN VIOLATIONS AS OF 3-17-2022**

<u>STREET</u>	<u>VIOLATION</u>
BARR	RUBBISH/VEHICLE
BARR	SOFFITT/FASCIA/SCAFFOLDS
BELVIDERE	RUBBISH/VEHICLE
BRADFORD	EXTERIOR WALLS CRACKED
BROADHEAD	WASTE ON PORCH
BROADHEAD	RENTAL INSP
BROADHEAD	BULK WASTE
CLEARVIEW	SIDING/FASCIA/GUTTERS
CLEARVIEW	PARKING PAD/PEELING PAINT/ENGINEER REPORT
COULTER	SIDING UNFINISHED
CRAFTON BLVD	GUTTERS DETACHING
CRAFTON BLVD	CANS OUT
CRAFTON BLVD	SIDING
E CRAFTON	SIDING TILES OFF
DINSMORE	RENTAL INSP
DINSMORE	RV IN REAR YARD
DIVISION	BOX GUTTERS/SIDEWALK
N EMILY	JUNK
N EMILY	VACANT REGISTRATION
FOUNTAIN	EXTERIOR
N GRANDVIEW	PEELING PAINT
S GRANDVIEW	GARAGE
S GRANDVIEW	BOX GUTTERS
JOSEPHINE	PEELING PAINT ON WINDOWFRAMES
JOSEPHINE	SOFFIT/FASCIA
JOSEPHINE	BULK WASTE
LINCOLN	JUNK TRUCK/TRASH
LINWOOD	CONDEMNED

**CODE ENFORCEMENT REPORT JAN-MARCH 2022**  
**MASTER LIST OF ALL OPEN VIOLATIONS AS OF 3-17-2022**

LAWSON		RENTAL INSP				
LAWSON		RENTAL INSP				
LAWSON		WALL/STEPS				
LAWSON		RENTAL INSP				
LINCOLN		JUNK TRUCK/TRASH				
LINWOOD		CONDEMNED				
MAPLEWOOD		JUNK/GARBAGE				
MAPLEWOOD		"				
MAPLEWOOD		"				
MARION		RENTAL INSP				
MARION		RENTAL INSP				
MCMUNN		BOAT/RENTAL INSP				
MCMUNN		JUNK				
MIDDLE		VACANT PROPERTY REG				
MUELLER		RENTAL INSP				
MUELLER		junk				
NOBLE		PEELING TRIM/RENTAL INSP				
PARKE		WALL IN SIDEWALK				
TAYLOR		VACANT REG				
THOMAS		VACANT REG				
THOMAS		FRONT STEPS				
E STEUBEN		SIDEWALKS				
W STEUBEN		BOAT				
W STEUBEN		SIDING				
W STEUBEN		JUNK				
UNION		SOFFIT/FASCIA				
UNION		PORCH ROOF/CEILING				
UNION		CONDEMNED				

# Building Inspection Report

## February 2022

### January & February Reports Received

(Attached)

Allegheny County R/E Transfer ✓

### Certificates & Permits Issued

February 2022

Rental Inspection Certificates Issued	8
Zoning Use/Occupancy Certificates Issued	7
Building/Zoning Permits Issued	5



**CRAFTON PUBLIC LIBRARY BOARD REPORT MARCH 2022**

**JANUARY-FEBRUARY VIRTUAL ENAGEMENT**

<b>POST</b>	<b>REACH</b>	<b>ACTIONS</b>
Happy New Year	158	12
Closure announcement	182	9
New Adult Fiction	119	1
Closure announcement	369	15
Closure announcement	253	8
Upcoming children's programs	102	16
<b>TOTAL</b>	<b>1,183</b>	<b>61</b>

**JANUARY-FEBRUARY IN-PERSON PROGRAMS**

<b>DATE</b>	<b>PROGRAM</b>	<b>ATTENDEES</b>
01/03	Yoga	2
01/07	The Dinner at Crafton Library	18
01/10	Yoga	4
01/17	Yoga	3
01/24	Yoga	3
01/31	Yoga	4
02/07	Yoga	3
02/11	The Dinner at Crafton Library	21
02/14	Yoga	4
02/21	Yoga	3
02/28	Yoga	10
<b>TOTAL</b>		<b>75</b>

<b>JAN eCIRC</b>
1,202

<b>JAN VISITS</b>
2,254

<b>FEB eCIRC</b>
not yet published

<b>FEB VISITS</b>
2,035

**JANUARY-FEBRUARY IN-HOUSE CIRCULATION  
(MATERIALS CROSSING OUR DESK)**

<b>CIRCULATION</b>	<b>PERCENT</b>	<b>QUANTITY</b>
Adult Books	46.1 %	1,411
Adult Media	21.4 %	657
YA Books	3.0 %	91
Children & Middle Grade Books	27.4 %	839
Children & Middle Grade Media	2.1 %	65
<b>CIRCULATION TOTALS</b>	<b>100 %</b>	<b>3,063</b>

**JANUARY-FEBRUARY COUNTY-WIDE CIRCULATION  
(OUR MATERIALS AROUND THE COUNTY)**

<b>CIRCULATION</b>	<b>PERCENT</b>	<b>QUANTITY</b>
Adult Books	40.6 %	1,204
Adult Media	18.0 %	534
YA Books	5.4 %	159
Children & Middle Grade Books	33.5 %	995
Children & Middle Grade Media	2.5 %	75
<b>CIRCULATION TOTALS</b>	<b>100 %</b>	<b>2,967</b>