

**BOROUGH OF CRAFTON
TREASURER'S REPORT
July 31, 2020**

DEMAND DEPOSITS

Balance to General Fund	1,339,783.71	
Total Receipts	179,991.56	
Subtotal	1,519,775.27	
Total Disbursements	-779,400.57	
General Fund		740,374.70
Payroll Account		5,584.20
Alcosan		14,533.00
Capital Projects Reserve Fund		165,326.36
Fire Equipment Fund		1,010.97
Road Tax Fund		1,197,966.32
Insurance Escrow		1.00
Med Saver		1,355.58
Crafton Celebrates		16,804.60
Planning Commission		680.03
Total Demand Deposits		2,143,636.76

INVESTMENTS

Pennsylvania Local Government Trust General Fund		1,583,278.81
Pennsylvania Local Government Trust Sewer Account		1,509,747.89
Pennsylvania Local Government Trust Highway Aid		208,750.95
PNC DB Trust Police Pension		4,926,115.20
PNC DB Trust Employee Pension		1,479,781.47
Total Investments		9,707,674.32

TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS

11,851,311.08



Annette M. Lherbier, Treasurer

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BOROUGH OF CRAFTON
GENERAL FUND FINANCIAL REPORT
 January 1, through July 31, 2020

Income	Jan - Jul 20	Budget	\$ Over Bud...	% of ...
301 · Real Estate Taxes				
301.10 · Real Estate - Current	1,316,920.38	1,449,035.00	-132,114.62	90.9%
301.20 · Real Estate - Prior Year	7,492.08	3,000.00	4,492.08	249.7%
301.30 · Road Tax (Interfund Trf)	24,167.82	0.00	24,167.82	100.0%
301.35 · Road Tax - P&I (Interfund Trf)	232.11	0.00	232.11	100.0%
301.50 · Real Estate - Delinq/Leined	37,129.59	58,000.00	-20,870.41	64.0%
Total 301 · Real Estate Taxes	1,385,941.98	1,510,035.00	-124,093.02	91.8%
310 · Act 511 Taxes				
310.10 · Real Estate Transfer Tax	56,707.02	75,000.00	-18,292.98	75.6%
310.21 · EIT - Current	255,766.00	620,000.00	-364,234.00	41.3%
310.22 · EIT - Prior	225,453.54	220,000.00	5,453.54	102.5%
310.23 · EIT - Delinquent	5,195.30	15,000.00	-9,804.70	34.6%
310.31 · Mercantile - Current	55,918.44	105,000.00	-49,081.56	53.3%
310.36 · Business Priviledge - Current	43,108.95	65,000.00	-21,891.05	66.3%
310.51 · Local Service Tax - Current	26,048.96	50,000.00	-23,951.04	52.1%
Total 310 · Act 511 Taxes	668,198.21	1,150,000.00	-481,801.79	58.1%
319 · Penalty/Interest				
319.01 · P&I - Real Estate Tax	434.83	3,500.00	-3,065.17	12.4%
319.02 · P&I - Delinq. Real Estate Tax	18,090.48	35,000.00	-16,909.52	51.7%
319.12 · P&I - EIT	1,272.69	1,000.00	272.69	127.3%
319.122 · P&I - Delinq. EIT	682.74	3,000.00	-2,317.26	22.8%
319.13 · P&I - Mercantile	679.73	500.00	179.73	135.9%
319.15 · P&I - Local Service Tax	24.00	0.00	24.00	100.0%
319.18 · P&I - Business Priviledge	630.02	600.00	30.02	105.0%
Total 319 · Penalty/Interest	21,814.49	43,600.00	-21,785.51	50.0%
321 · Business Licenses & Permits				
321.81 · Soliciting Permits	190.00	800.00	-610.00	23.8%
321.75 · Mechanical Devices	0.00	4,200.00	-4,200.00	0.0%
321.80 · Cable Franchise Fees	49,275.14	112,000.00	-62,724.86	44.0%
321.90 · Business Licenses	1,590.00	2,500.00	-910.00	63.6%
Total 321 · Business Licenses & Permits	51,055.14	119,500.00	-68,444.86	42.7%
322 · Non-Business Licenses & Permits				
322.80 · Street Openings	3,258.00	11,000.00	-7,742.00	29.6%
322.81 · Street Pole Permits	0.00	100.00	-100.00	0.0%
322.83 · Truck Parking Permits	60.00	300.00	-240.00	20.0%
Total 322 · Non-Business Licenses & Permits	3,318.00	11,400.00	-8,082.00	29.1%
331 · Fines & Forfeits				
331.10 · Fines - Magistrate/County	18,513.31	33,000.00	-14,486.69	56.1%
331.12 · Code/Ordinance Violations	989.89	3,000.00	-2,010.11	33.0%
331.14 · M/Veh Violations/State Police	1,515.42	4,000.00	-2,484.58	37.9%
Total 331 · Fines & Forfeits	21,018.62	40,000.00	-18,981.38	52.5%
341-342 · Interest, Rents & Royalties				
341.01 · Income on Investments	7,076.81	27,000.00	-19,923.19	26.2%
342.00 · Rental Income	15,646.40	26,060.00	-10,413.60	60.0%
Total 341-342 · Interest, Rents & Royalties	22,723.21	53,060.00	-30,336.79	42.8%
354 · State Grant Proceeds				
354.15 · Act 101 Recycling Grant	0.00	6,000.00	-6,000.00	0.0%
354.20 · Miscellaneous Grants	3,124.75	0.00	3,124.75	100.0%
Total 354 · State Grant Proceeds	3,124.75	6,000.00	-2,875.25	52.1%
355 · State Shared Revenues & Entitle				
355.01 · PURTA	0.00	3,200.00	-3,200.00	0.0%
355.04 · Liquor Licenses	0.00	1,000.00	-1,000.00	0.0%
355.05 · Pension State Aid	0.00	140,000.00	-140,000.00	0.0%
355.07 · Foreign Fire Fund	0.00	27,000.00	-27,000.00	0.0%
355.09 · Act 13 Impact Fee	953.47	1,000.00	-46.53	95.3%
Total 355 · State Shared Revenues & Entitle	953.47	172,200.00	-171,246.53	0.6%

BOROUGH OF CRAFTON GENERAL FUND FINANCIAL REPORT

January 1, through July 31, 2020

	Jan - Jul 20	Budget	\$ Over Bud...	% of ...
357 · County Shared Revenue & Grants				
357.01 · 1% Sales Tax (RAD)	127,369.94	240,000.00	-112,630.06	53.1%
Total 357 · County Shared Revenue & Grants	127,369.94	240,000.00	-112,630.06	53.1%
358 · Intergov. Contract Services				
358.10 · Police Services-Thornburg	59,069.15	101,261.00	-42,191.85	58.3%
358.11 · Fire Protection Services	4,958.38	8,500.00	-3,541.62	58.3%
Total 358 · Intergov. Contract Services	64,027.53	109,761.00	-45,733.47	58.3%
360-363 · Departmental Earnings				
361.33 · Permits- Zoning Use	2,445.00	4,000.00	-1,555.00	61.1%
361.34 · Hearing Fees-Zoning & Planning	0.00	1,500.00	-1,500.00	0.0%
362.11 · Sale of Accident Reports	735.00	1,600.00	-865.00	45.9%
362.141 · Crossing Guard Reimb.	16,801.85	45,000.00	-28,198.15	37.3%
362.40 · Permits- Build/Elec/Plub/Mech	6,702.05	17,000.00	-10,297.95	39.4%
362.45 · Permits- Occupancy	3,870.00	8,500.00	-4,630.00	45.5%
362.48 · Rental Inspection Fee	4,565.00	7,000.00	-2,435.00	65.2%
362.55 · Other Permits Code Enforce	860.00	1,000.00	-140.00	86.0%
362.70 · Police Application Fees	0.00	1,000.00	-1,000.00	0.0%
362.74 · Reimburse - P/D Overtime Detail	0.00	8,000.00	-8,000.00	0.0%
362.75 · Drug Task Force OT Reimb	1,583.60	3,000.00	-1,416.40	52.8%
363.51 · PennDot Snow Removal	0.00	7,500.00	-7,500.00	0.0%
Total 360-363 · Departmental Earnings	37,562.50	105,100.00	-67,537.50	35.7%
364 · Sanitation - Garbage Collection				
364.30 · Current Garbage Collection Fee	468,675.05	489,555.00	-20,879.95	95.7%
364.32 · Jordan- Refuse Bill Fee	8,315.00	8,500.00	-185.00	97.8%
364.35 · Garbage Collection - Delinq.	60,866.80	65,000.00	-4,133.20	93.6%
364.36 · P&I - Garbage Collection	2,247.97	4,000.00	-1,752.03	56.2%
364.362 · P&I - Delinq. Garbage Coll.	18,629.23	18,000.00	629.23	103.5%
Total 364 · Sanitation - Garbage Collection	558,734.05	585,055.00	-26,320.95	95.5%
367 · Recreation Fees				
367.10 · Miniature Golf Pay to Play	0.00	300.00	-300.00	0.0%
367.14 · Park Shelter Rental Fee	1,950.00	5,500.00	-3,550.00	35.5%
367.15 · Community Room Rental Fee	2,500.00	4,500.00	-2,000.00	55.6%
367.20 · Pool Passes	0.00	31,000.00	-31,000.00	0.0%
367.21 · Pool General Admission	0.00	50,000.00	-50,000.00	0.0%
367.22 · Swimming Lessons	0.00	4,500.00	-4,500.00	0.0%
367.23 · Pool/Mini Golf Rentals	0.00	5,500.00	-5,500.00	0.0%
367.24 · AquaRobics/Volleyball	0.00	450.00	-450.00	0.0%
367.25 · Chair Rentals-Locks	0.00	1,100.00	-1,100.00	0.0%
367.30 · Sale of Wood Chips/Compost	0.00	100.00	-100.00	0.0%
367.40 · Pool Concessions	0.00	25,000.00	-25,000.00	0.0%
367.50 · Senior Dinner-Fees	0.00	3,000.00	-3,000.00	0.0%
367.52 · Fundraising-Recreation	400.00	7,000.00	-6,600.00	5.7%
Total 367 · Recreation Fees	4,850.00	137,950.00	-133,100.00	3.5%
380 · Misc. Revenues				
380.01 · Refunds on Current Expenditures	5,168.00	0.00	5,168.00	100.0%
380.02 · Other	681.44	0.00	681.44	100.0%
380.03 · Insurance Dividends	55,285.92	48,000.00	7,285.92	115.2%
380.50 · Military Banner Recpts	630.00	1,700.00	-1,070.00	37.1%
Total 380 · Misc. Revenues	61,765.36	49,700.00	12,065.36	124.3%
388 · Fiduciary Funds				
388.01 · Police Pension Contribution	27,803.47	42,000.00	-14,196.53	66.2%
Total 388 · Fiduciary Funds	27,803.47	42,000.00	-14,196.53	66.2%
391 · Proceeds-Gen. Fixed Asset Dispo				
391.10 · Sale of Fixed Assets	162,000.00	0.00	162,000.00	100.0%
391.20 · Compensation of Fixed Assets	962.93	7,000.00	-6,037.07	13.8%
Total 391 · Proceeds-Gen. Fixed Asset Dispo	162,962.93	7,000.00	155,962.93	****
392 · Interfund Transfers				
392.30 · Transfer from Capital Projects	29,468.78	7,469.00	21,999.78	394.5%

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392.35 · Transfer from Highway Aid	176,959.64	174,000.00	2,959.64	101.7%
392.90 · Transfer - Unreserved Fund Bal.	0.00	145,160.00	-145,160.00	0.0%
Total 392 · Interfund Transfers	206,428.42	326,629.00	-120,200.58	63.2%
Total Income	3,429,652.07	4,708,990.00	-1,279,337.93	72.8%
Gross Profit	3,429,652.07	4,708,990.00	-1,279,337.93	72.8%
Expense				
400 · Borough Council				
400.05 · Salary - Council	4,835.87	8,400.00	-3,564.13	57.6%
400.24 · Council Meeting Expenses	559.87	1,000.00	-440.13	56.0%
400.42 · Subscriptions/Memberships-Boro	7,021.13	8,260.00	-1,238.87	85.0%
400.46 · Meetings, Conferences & Training	3,333.30	6,000.00	-2,666.70	55.6%
Total 400 · Borough Council	15,750.17	23,660.00	-7,909.83	66.6%
401 · Mayor				
401.05 · Salary - Mayor	1,050.00	1,800.00	-750.00	58.3%
401.42 · Subscriptions/Memberships-Mayor	10.00	130.00	-120.00	7.7%
Total 401 · Mayor	1,060.00	1,930.00	-870.00	54.9%
402 · Auditing & Financial Admin				
402.31 · Auditing - Professional Auditor	12,899.81	12,500.00	399.81	103.2%
402.45 · Payroll Contract	3,833.31	6,800.00	-2,966.69	56.4%
Total 402 · Auditing & Financial Admin	16,733.12	19,300.00	-2,566.88	86.7%
403 · Tax Collection				
403.11 · Salary - Property Tax Collector	280.00	480.00	-200.00	58.3%
403.35 · Bonds - Property Tax Collector	544.00	544.00	0.00	100.0%
403.46 · Jordan-Liens-Revivals-SherSales	17,825.00	12,000.00	5,825.00	148.5%
403.461 · Jordan Tax - TCF Fees	17,157.30	18,000.00	-842.70	95.3%
403.462 · Jordan Tax - R/E Tax Collec Fee	0.00	7,500.00	-7,500.00	0.0%
403.463 · Jordan Tax-Prior R/E Tax Fee	4,139.12	16,000.00	-11,860.88	25.9%
403.47 · Jordan Act 511 Fees	3,473.63	8,000.00	-4,526.37	43.4%
403.48 · Jordan-Act 32 SWTax District	9,099.54	15,500.00	-6,400.46	58.7%
403.76 · Rad Tax Payment	3,919.41	2,500.00	1,419.41	156.8%
Total 403 · Tax Collection	56,438.00	80,524.00	-24,086.00	70.1%
404 · Solicitor/Legal Services				
404.31 · Solicitor Expenses	54,924.05	50,000.00	4,924.05	109.8%
404.40 · Legal-Litigation	0.00	1,000.00	-1,000.00	0.0%
Total 404 · Solicitor/Legal Services	54,924.05	51,000.00	3,924.05	107.7%
405 · Administrative Staff				
405.10 · Salary - Manager	81,725.00	78,795.00	2,930.00	103.7%
405.11 · Salary - Treasurer	1,750.00	3,000.00	-1,250.00	58.3%
405.12 · Salary - Full Time Staff	49,989.38	85,696.00	-35,706.62	58.3%
405.15 · Administrative Intern	0.00	3,500.00	-3,500.00	0.0%
405.154 · Health & Accident & STD	563.35	1,000.00	-436.65	56.3%
405.156 · Hospitalization	37,010.22	58,000.00	-20,989.78	63.8%
405.161 · Social Security	9,079.80	13,000.00	-3,920.20	69.8%
405.162 · Unemployment Compensation	1,204.13	1,100.00	104.13	109.5%
405.163 · FSA	27.79	1,500.00	-1,472.21	1.9%
405.164 · HRA	924.20	3,000.00	-2,075.80	30.8%
405.33 · Transportation Reimbursement	13.00	250.00	-237.00	5.2%
405.35 · Bonds	951.00	1,000.00	-49.00	95.1%
405.354 · Worker's Compensation	352.31	650.00	-297.69	54.2%
405.42 · Dues, Subscriptions, Membership	119.00	900.00	-781.00	13.2%
405.46 · Meetings, Conferences, Training	1,075.42	2,000.00	-924.58	53.8%
Total 405 · Administrative Staff	184,784.60	253,391.00	-68,606.40	72.9%
406 · General Administration				
406.21 · Office Supplies/Postage	2,364.00	4,000.00	-1,636.00	59.1%
406.26 · Minor Equipment	599.99	1,500.00	-900.01	40.0%
406.32 · Communications	3,083.21	4,500.00	-1,416.79	68.5%
406.34 · Advertising	3,186.80	3,500.00	-313.20	91.1%

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406.356 · Drug & Alcohol Testing	0.00	200.00	-200.00	0.0%
406.37 · Maint. & Repairs Equipment	47.41	2,000.00	-1,952.59	2.4%
406.38 · Equipment Rentals	5,895.41	11,000.00	-5,104.59	53.6%
406.74 · Major Equipment	0.00	3,000.00	-3,000.00	0.0%
Total 406 · General Administration	15,176.82	29,700.00	-14,523.18	51.1%
407-408 · Other Professional Services				
407.25 · Computer HW/SW Maint	0.00	400.00	-400.00	0.0%
407.32 · IT Expenses	3,117.38	12,000.00	-8,882.62	26.0%
407.42 · Subscription Service/SaaS	23,724.95	17,620.00	6,104.95	134.6%
408.31 · Engineering - General Services	48,291.04	45,000.00	3,291.04	107.3%
408.315 · Engineering - Retainer	600.00	1,200.00	-600.00	50.0%
Total 407-408 · Other Professional Services	75,733.37	76,220.00	-486.63	99.4%
409 · Municipal Properties				
409.21 · Maintenance Supplies	281.17	1,650.00	-1,368.83	17.0%
409.36 · Utilities	12,703.15	23,000.00	-10,296.85	55.2%
409.361 · Utilities - District Magistrate	2,928.40	6,500.00	-3,571.60	45.1%
409.37 · Repairs/Maintenance	9,181.07	20,000.00	-10,818.93	45.9%
409.371 · Repairs/Maint- Dist. Magistrate	1,278.07	2,000.00	-721.93	63.9%
409.45 · Contracts - Custodian/Mats	4,673.51	11,000.00	-6,326.49	42.5%
409.50 · Municipal Prop. Misc.	4,623.09	5,600.00	-976.91	82.6%
409.71 · Cap Improvements - Dist. Magist	0.00	5,000.00	-5,000.00	0.0%
409.76 · Deposit/Refunds-Community Room	1,500.00	1,700.00	-200.00	88.2%
Total 409 · Municipal Properties	37,168.46	76,450.00	-39,281.54	48.6%
410 · Police Services				
410.12 · Salaries - Police Officers	437,542.77	753,100.00	-315,557.23	58.1%
410.121 · Salary - Chief	58,563.82	100,395.00	-41,831.18	58.3%
410.13 · Longevity - Police	2,250.00	5,500.00	-3,250.00	40.9%
410.14 · Salary - Police Secretary	20,865.30	36,500.00	-15,634.70	57.2%
410.154 · Health & Accident & STD	2,511.95	4,500.00	-1,988.05	55.8%
410.156 · Hospitalization	79,484.37	135,000.00	-55,515.63	58.9%
410.161 · Social Security	45,575.46	79,000.00	-33,424.54	57.7%
410.162 · Unemployment Compensation	4,887.92	5,500.00	-612.08	88.9%
410.163 · FSA	2,962.56	5,500.00	-2,537.44	53.9%
410.164 · HRA	2,459.21	6,000.00	-3,540.79	41.0%
410.18 · Wages - Crossing Guards	33,203.32	89,100.00	-55,896.68	37.3%
410.181 · Wages - Jail Guards	145.00	1,000.00	-855.00	14.5%
410.19 · O.T. Police (see 380.12 Reimb.)	10,720.82	20,000.00	-9,279.18	53.6%
410.191 · Court /School - Reimb Expenses	1,614.00	3,500.00	-1,886.00	46.1%
410.192 · Court Overtime	24,017.05	50,000.00	-25,982.95	48.0%
410.193 · DANET O.T. (See 380.05 offset)	1,881.13	4,000.00	-2,118.87	47.0%
410.21 · Office Supplies/Postage	1,449.21	2,800.00	-1,350.79	51.8%
410.22 · Ammunition	0.00	1,500.00	-1,500.00	0.0%
410.23 · Uniform Allowance	6,201.89	12,550.00	-6,348.11	49.4%
410.232 · Uniform Allowance - Crossing Gu	0.00	500.00	-500.00	0.0%
410.24 · Fuel Expense	6,795.90	11,000.00	-4,204.10	61.8%
410.25 · Maintenance Equip.-Supplies	643.37	2,800.00	-2,156.63	23.0%
410.26 · Minor Equipment	874.46	5,000.00	-4,125.54	17.5%
410.32 · Communications	7,096.06	10,500.00	-3,403.94	67.6%
410.321 · IT Expense	3,033.50	7,000.00	-3,966.50	43.3%
410.354 · Worker's Compensation	26,877.69	46,100.00	-19,222.31	58.3%
410.355 · Worker's Comp.-School Guards	3,671.92	6,300.00	-2,628.08	58.3%
410.37 · Vehicle Maintenance	2,966.16	6,500.00	-3,533.84	45.6%
410.42 · Dues Police Chief	1,025.00	1,000.00	25.00	102.5%
410.421 · Dues - Police Officers	675.00	1,000.00	-325.00	67.5%
410.45 · Animal Control	1,800.00	4,000.00	-2,200.00	45.0%
410.53 · Civil Service Commission	0.00	300.00	-300.00	0.0%
410.74 · Capital Outlay	0.00	90,000.00	-90,000.00	0.0%
410.75 · Training - Police Officers	1,671.67	7,000.00	-5,328.33	23.9%
410.751 · Training - Police Chief	75.00	1,000.00	-925.00	7.5%
410.76 · Computer Expense	2,692.00	6,000.00	-3,308.00	44.9%
410.77 · Video Recording Devices	0.00	8,000.00	-8,000.00	0.0%
Total 410 · Police Services	796,233.51	1,529,445.00	-733,211.49	52.1%

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411 · Fire Protection				
411.02 · Foreign Fire Relief	0.00	27,000.00	-27,000.00	0.0%
411.22 · Operating Supplies	373.03			
411.23 · Minor Equip. Repair	5,661.17			
411.231 · Minor Equip. Purchase	16,739.98			
411.24 · Fuel, Oil	1,871.21			
411.32 · Communications	2,397.18			
411.354 · Worker's Compensation	8,113.00	17,000.00	-8,887.00	47.7%
411.37 · Vehicle Maintenance	347.87			
411.38 · Hydrant Rental	13,047.93	23,800.00	-10,752.07	54.8%
411.45 · Equip. Inspection & Testing	1,217.50			
411.53 · Annual Contribution	23,333.31	116,500.00	-93,166.69	20.0%
411.90 · Trf to Fire Equip Fund	37,400.00	37,400.00	0.00	100.0%
411.901 · Trf to Minor Equip. SCBA Fund	0.00	22,000.00	-22,000.00	0.0%
Total 411 · Fire Protection	110,502.18	243,700.00	-133,197.82	45.3%
413-414 · Code Enforcement & Zoning				
413.14 · Zoning Inspections	1,255.00	9,500.00	-8,245.00	13.2%
413.15 · Wages - Part Time Staff	12,563.01	29,000.00	-16,436.99	43.3%
413.161 · Social Security	961.11	2,000.00	-1,038.89	48.1%
413.162 · Unemployment Compensation	285.00	500.00	-215.00	57.0%
413.21 · Office Supplies	94.30	700.00	-605.70	13.5%
413.24 · Fuel	50.36	500.00	-449.64	10.1%
413.28 · Uniforms	160.75	250.00	-89.25	64.3%
413.32 · Communic/Internet - Ord. Offcr	1,432.53	2,200.00	-767.47	65.1%
413.354 · Worker's Compensation	39.06	70.00	-30.94	55.8%
413.37 · Vehicle Repairs	2,140.74	1,500.00	640.74	142.7%
413.45 · Demolition-Blight Props	126.51	40,000.00	-39,873.49	0.3%
413.46 · Training & Education	0.00	1,500.00	-1,500.00	0.0%
413.47 · Bldg Permit DCED	22.50	300.00	-277.50	7.5%
414.12 · Bldg Permit-Inspection Fees	4,602.04	13,500.00	-8,897.96	34.1%
414.14 · ZHB - Court Reporter/Sec'y	0.00	500.00	-500.00	0.0%
414.21 · ZHB Office-Adv-Postage	0.00	200.00	-200.00	0.0%
414.31 · ZHB Legal Services	0.00	1,200.00	-1,200.00	0.0%
414.46 · Recodify Boro Ordinances	1,195.00	4,000.00	-2,805.00	29.9%
Total 413-414 · Code Enforcement & Zoning	24,927.91	107,420.00	-82,492.09	23.2%
427 · Sanitation Contract				
427.10 · Garbage Contract	284,093.60	487,018.00	-202,924.40	58.3%
427.12 · Recycling Contract	45,396.40	77,822.00	-32,425.60	58.3%
Total 427 · Sanitation Contract	329,490.00	564,840.00	-235,350.00	58.3%
430 · Public Works Department				
430.10 · Salary - P/W Supervisor	63,035.63	78,280.00	-15,244.37	80.5%
430.14 · Salaries - Full Time Employees	195,477.28	330,000.00	-134,522.72	59.2%
430.15 · Wages - Reg. Overtime Pay	1,307.52	5,000.00	-3,692.48	26.2%
430.154 · Health & Accident & STD	1,446.30	2,600.00	-1,153.70	55.6%
430.156 · Hospitalization	57,198.70	100,000.00	-42,801.30	57.2%
430.16 · Wages - P/W Part Time	0.00	2,000.00	-2,000.00	0.0%
430.161 · Social Security	21,241.73	33,200.00	-11,958.27	64.0%
430.162 · Unemployment Compensation	2,402.85	2,700.00	-297.15	89.0%
430.163 · FSA	1,000.00	3,000.00	-2,000.00	33.3%
430.164 · HRA	3,237.25	5,000.00	-1,762.75	64.7%
430.18 · Wages - P/W Seasonal Employment	17,830.00	23,000.00	-5,170.00	77.5%
430.21 · Public Works - Misc. Supplies	1,989.83	2,500.00	-510.17	79.6%
430.23 · Uniforms	5,534.75	6,000.00	-465.25	92.2%
430.24 · Fuel	6,172.73	12,000.00	-5,827.27	51.4%
430.25 · Repairs - Maintenance	15,444.43	12,000.00	3,444.43	128.7%
430.26 · Small Tools	2,577.18	2,500.00	77.18	103.1%
430.32 · Communications	1,976.72	3,500.00	-1,523.28	56.5%
430.354 · Worker's Compensation	16,064.65	27,600.00	-11,535.35	58.2%
430.356 · Drug/Alcohol Testing	0.00	500.00	-500.00	0.0%
430.36 · Utilities	3,826.81	7,000.00	-3,173.19	54.7%
430.37 · Vehicle Repairs	12,749.52	14,000.00	-1,250.48	91.1%
430.42 · Licenses, Permits and Training	357.15	800.00	-442.85	44.6%
430.74 · Equipment Purchases	2,004.16	7,000.00	-4,995.84	28.6%

BOROUGH OF CRAFTON
GENERAL FUND FINANCIAL REPORT
 January 1, through July 31, 2020

	Jan - Jul 20	Budget	\$ Over Bud...	% of ...
432.14 · Wages - Snow Removal Overtime	2,788.37	10,000.00	-7,211.63	27.9%
432.22 · Anti-Skid Materials	14,856.65	55,000.00	-40,143.35	27.0%
433.22 · Signs & Posts	3,948.33	3,000.00	948.33	131.6%
433.45 · Traffic Signals Maintenance	3,662.50	2,000.00	1,662.50	183.1%
433.451 · Traffic Signals - Elect. Supply	3,424.14	6,500.00	-3,075.86	52.7%
434.45 · Street Lighting - Elect. Supply	49,747.27	85,000.00	-35,252.73	58.5%
435.22 · Material - Curbing Supplies	62.36	500.00	-437.64	12.5%
435.245 · Material - Stairs and Sidewalks	406.50	4,000.00	-3,593.50	10.2%
438.22 · Material- Roads Supplies	8,115.29	10,000.00	-1,884.71	81.2%
438.38 · Rental Equipment	430.45	5,000.00	-4,569.55	8.6%
Total 430 · Public Works Department	520,317.05	861,180.00	-340,862.95	60.4%
452-453 · Recreation				
452.14 · Wages - Pool Personnel	-20.94	73,000.00	-73,020.94	-0.0%
452.15 · Wages - Pool Concess.	0.00	12,000.00	-12,000.00	0.0%
452.161 · Social Security	0.00	7,000.00	-7,000.00	0.0%
452.162 · Unemployment Compensation	0.00	2,300.00	-2,300.00	0.0%
452.20 · Pool Lic., Pmts,Trng, Clrnc	136.00	1,500.00	-1,364.00	9.1%
452.21 · Maintenance Supplies	0.00	2,200.00	-2,200.00	0.0%
452.22 · Pool Filter- Repairs & Supplies	0.00	12,000.00	-12,000.00	0.0%
452.23 · Operating Supplies	2,090.52	4,000.00	-1,909.48	52.3%
452.25 · Pool- Repairs & Maintenance	959.76	3,000.00	-2,040.24	32.0%
452.26 · Pool Minor Equipment	0.00	2,000.00	-2,000.00	0.0%
452.27 · Computer H/W & Internet	497.83	1,000.00	-502.17	49.8%
452.32 · Communications	384.22	500.00	-115.78	76.8%
452.354 · Worker's Compensation	3,212.93	5,500.00	-2,287.07	58.4%
452.36 · Utilities	720.36	12,800.00	-12,079.64	5.6%
452.37 · Pool & Building - Rep/Maint	0.00	3,000.00	-3,000.00	0.0%
452.371 · Concession - Rep/Maint/Eq	0.00	2,500.00	-2,500.00	0.0%
452.72 · Capital Improvements	0.00	5,000.00	-5,000.00	0.0%
452.725 · Recreation Fundraising Purchase	0.00	7,000.00	-7,000.00	0.0%
453.21 · Supplies - Concession Stand	0.00	14,000.00	-14,000.00	0.0%
453.23 · Sr. Dinner (offset 367.50)	303.90	8,000.00	-7,696.10	3.8%
453.37 · Maint/Repairs - Mini Golf	0.00	300.00	-300.00	0.0%
453.49 · Rec. Activities - Expenses	309.90	700.00	-390.10	44.3%
Total 452-453 · Recreation	8,594.48	179,300.00	-170,705.52	4.8%
454 · Parks				
454.25 · Maintenance Supplies	1,794.87	1,000.00	794.87	179.5%
454.26 · Minor Equipment	498.88	2,500.00	-2,001.12	20.0%
454.36 · Utilities	2,150.86	5,000.00	-2,849.14	43.0%
454.37 · Maintenance - Repairs Services	7,748.84	24,000.00	-16,251.16	32.3%
454.75 · Park Equip.- Cap.Improvements	14,803.02	5,000.00	9,803.02	296.1%
454.76 · Deposit/Refunds - Park Shelters	775.00	1,500.00	-725.00	51.7%
Total 454 · Parks	27,771.47	39,000.00	-11,228.53	71.2%
455 · Shade Trees				
455.22 · Shade Tree Operating Supplies	0.00	500.00	-500.00	0.0%
455.37 · Shade Tree Health Maintenance	37,025.00	60,000.00	-22,975.00	61.7%
455.44 · Shade Tree - Arborist	0.00	1,500.00	-1,500.00	0.0%
455.45 · Tree Plantings	0.00	3,000.00	-3,000.00	0.0%
455.46 · Boro Gardens	191.42	700.00	-508.58	27.3%
Total 455 · Shade Trees	37,216.42	65,700.00	-28,483.58	56.6%
456 · Libraries				
456.54 · Annual Contributions	47,833.38	82,000.00	-34,166.62	58.3%
Total 456 · Libraries	47,833.38	82,000.00	-34,166.62	58.3%
457-459 · Community Activities				
457.295 · Seasonal Decorations	15.37	650.00	-634.63	2.4%
457.50 · Military Banner Expenses	507.57	2,200.00	-1,692.43	23.1%
458.22 · Community Center Supplies	250.00	250.00	0.00	100.0%
459.56 · Borough Tributes	432.72	400.00	32.72	108.2%
459.57 · Misc. Contributions	249.75	200.00	49.75	124.9%
Total 457-459 · Community Activities	1,455.41	3,700.00	-2,244.59	39.3%

BOROUGH OF CRAFTON
GENERAL FUND FINANCIAL REPORT
 January 1, through July 31, 2020

	Jan - Jul 20	Budget	\$ Over Bud...	% of ...
462-463 · Community & Economic Develop				
462.22 · Newsletter-Printing/Postage	3,085.86	14,000.00	-10,914.14	22.0%
462.34 · Advertising & Promotions	1,817.80	2,000.00	-182.20	90.9%
462.72 · Design & Mobility Improvements	0.00	60,000.00	-60,000.00	0.0%
Total 462-463 · Community & Economic Develop	4,903.66	76,000.00	-71,096.34	6.5%
471 · Debt Services - Principal				
471.35 · PNC - Heavy Equipment Lease	7,723.66	12,881.00	-5,157.34	60.0%
471.351 · PNC - Dump Truck Lease	12,971.13	22,422.00	-9,450.87	57.9%
Total 471 · Debt Services - Principal	20,694.79	35,303.00	-14,608.21	58.6%
472 · Debt Services - Interest				
472.35 · PNC - Heavy Equipment Lease	581.49	1,357.00	-775.51	42.9%
472.351 · PNC- Dump Truck Lease	1,890.78	3,055.00	-1,164.22	61.9%
Total 472 · Debt Services - Interest	2,472.27	4,412.00	-1,939.73	56.0%
483 · Agency And Trust				
483.01 · Police Pension Contrib.	27,803.47	42,000.00	-14,196.53	66.2%
483.10 · Police Pension Fund MMO	0.00	68,500.00	-68,500.00	0.0%
483.30 · Employee Pension Fund MMO	0.00	86,915.00	-86,915.00	0.0%
Total 483 · Agency And Trust	27,803.47	197,415.00	-169,611.53	14.1%
486 · Insurance				
486.01 · Compreh. Liability/Property Ins	84,226.00	84,000.00	226.00	100.3%
486.03 · Drug Screening	113.20	2,000.00	-1,886.80	5.7%
486.81 · Property Loss Claims-Borough	200.00	10,000.00	-9,800.00	2.0%
Total 486 · Insurance	84,539.20	96,000.00	-11,460.80	88.1%
491 · Refunds of Prior Year Expenses				
491.02 · RE Tax Refund - Prior	0.00	2,000.00	-2,000.00	0.0%
491.03 · Refunds - LST	34.00	400.00	-366.00	8.5%
491.06 · Refunds - Trash Collection	0.00	300.00	-300.00	0.0%
491.50 · Service Tax Credit - R/E Refund	865.42	1,100.00	-234.58	78.7%
491.51 · Service Tax Credit - EIT Refund	774.00	1,300.00	-526.00	59.5%
Total 491 · Refunds of Prior Year Expenses	1,673.42	5,100.00	-3,426.58	32.8%
492 · Interfund Operating Transfers				
492.04 · Transfer to Celebrates Fund	0.00	6,300.00	-6,300.00	0.0%
Total 492 · Interfund Operating Transfers	0.00	6,300.00	-6,300.00	0.0%
499 · Emergency Declaration Expenses				
499.99 · COVID-19 Expnses	16,210.18			
Total 499 · Emergency Declaration Expenses	16,210.18			
Total Expense	2,520,407.39	4,708,990.00	-2,188,582.61	53.5%
Net Income	909,244.68	0.00	909,244.68	100.0%

Crafton Celebrates Financial Report

January 1, through July 31, 2020

	Jan - ...	Budget	\$ Over B...	% of...
Income				
367.00 - Celebrates Income	300.00	34,000.00	-33,700.00	0.9%
391.01 Trf from General Fund	0.00	6,300.00	-6,300.00	0.0%
Total Income	300.00	40,300.00	-40,000.00	0.7%
Expense				
457.01 Celebrates Expense				
457.21 Misc. Expenses	289.99	200.00	89.99	*****
457.22 Marketing & Mailers	0.00	2,500.00	-2,500.00	0.0%
457.31 Celebrates Fireworks	0.00	8,000.00	-8,000.00	0.0%
457.35 Event Security	0.00	1,100.00	-1,100.00	0.0%
457.38 Attractions & Rentals	0.00	20,000.00	-20,000.00	0.0%
457.39 Entertainment-Stage	0.00	3,500.00	-3,500.00	0.0%
457.41 Booth Expenses	0.00	3,000.00	-3,000.00	0.0%
Total 457.01 Celebrates Expense	289.99	38,300.00	-38,010.01	0.8%
Total Expense	289.99	38,300.00	-38,010.01	0.8%
Net Income	10.01	2,000.00	-1,989.99	0.5%

Road Tax Fund FINANCIAL REPORT

January through July 2020

	Jan - Jul ...	Budget	\$ Over Bu...	% of B...
Income				
301.10 Road Tax - Current	441,158.17	490,679.00	-49,520.83	89.9%
301.20 Road Tax - Prior	13,872.12	20,000.00	-6,127.88	69.4%
319.01 Road Tax Pen/Int	2,049.87	5,000.00	-2,950.13	41.0%
380.01 Refund Prior Expenses	0.00	0.00	0.00	0.0%
392.31 TRF- Road Fund Reserve	0.00	465,379.00	-465,379.00	0.0%
Total Income	457,080.16	981,058.00	-523,977.84	46.6%
Gross Profit	457,080.16	981,058.00	-523,977.84	46.6%
Expense				
408.31 Engineering - Roads	21,194.38	90,000.00	-68,805.62	23.5%
408.315 Engineering - GLG	18,646.13			
421.00 Bank Fees	0.00	0.00	0.00	0.0%
437.25 Equipment Repairs	0.00	3,000.00	-3,000.00	0.0%
438.22 In-House Paving Material	0.00	17,000.00	-17,000.00	0.0%
438.45 Road - Contract Services	0.00	40,000.00	-40,000.00	0.0%
439.45 Road Paving Program	378.20	403,045.00	-402,666.80	0.1%
439.455 Road Program-Prior Year	33,913.37	300,000.00	-266,086.63	11.3%
491.10 Tax Refunds - Current	0.00	1,000.00	-1,000.00	0.0%
491.20 Tax Refund - Prior	0.00	1,000.00	-1,000.00	0.0%
492.30 Trf. to Capital Projects	0.00	126,013.00	-126,013.00	0.0%
Total Expense	74,132.08	981,058.00	-906,925.92	7.6%
Net Income	382,948.08	0.00	382,948.08	100.0%

Sewer Fund FINANCIAL REPORT

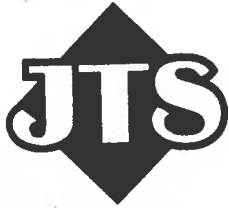
January 1, through July 31, 2020

	Jan - Jul 20	Budget	\$ Over Budget	% of Bud...
Income				
319 · Interest/Penalty-Jordan	9,454.99	16,000.00	-6,545.01	59.1%
341 · Interest on Investment-PLGIT	7,316.07	25,000.00	-17,683.93	29.3%
357.04 · GROW Grant Disbursement	0.00	94,053.00	-94,053.00	0.0%
364 · Current Sewer User Fees	1,175,595.07	2,074,000.00	-898,404.93	56.7%
364.01 · Delinquent Sewer User Fees	5,362.65	12,000.00	-6,637.35	44.7%
380 · Other - Alcosan Billing Reimb.	7,339.02	7,500.00	-160.98	97.9%
382 · Misc Income	105.68			
383.10 · Sewer Tap In Fees	4,000.00			
392.08 · Trf from Sewer Fund Reserve	0.00	34,000.00	-34,000.00	0.0%
Total Income	1,209,173.48	2,262,553.00	-1,053,379.52	53.4%
Gross Profit				
	1,209,173.48	2,262,553.00	-1,053,379.52	53.4%
Expense				
408.312 · Engineering - General Projects	15,748.75	50,000.00	-34,251.25	31.5%
408.314 · Engineering - GROW Projects	294,314.14	10,000.00	284,314.14	2,943.1%
408.316 · Engineering - Consent Order	47,164.40	90,000.00	-42,835.60	52.4%
421 · Office Supplies-Postage	818.40	1,000.00	-181.60	81.8%
425 · Maint/Rep.Materials	10,817.41	4,000.00	6,817.41	270.4%
430 · Billing Fee - PAWC/Jordan	8,340.18	25,000.00	-16,659.82	33.4%
436 · Alcosan - Qtrly Usage Chgs	527,292.13	1,106,000.00	-578,707.87	47.7%
437 · Equipment Repairs	2,951.21	5,000.00	-2,048.79	59.0%
438 · Fuel - Sweeper- Trk#108	2,464.66	5,000.00	-2,535.34	49.3%
442 · Dues - Permits	3,228.00	7,920.00	-4,692.00	40.8%
445 · Vactor charge	4,800.00	4,000.00	800.00	120.0%
446 · Munic. Claim Commission	1,070.28	4,000.00	-2,929.72	26.8%
470.1 · Principal - Pennvest I	52,180.42	55,378.00	-3,197.58	94.2%
470.2 · Principal - Pennvest II	3,312.55	40,100.00	-36,787.45	8.3%
471.1 · Interest - Pennvest I	10,792.09	10,960.00	-167.91	98.5%
471.2 · Interest - Pennvest II	733.43	8,450.00	-7,716.57	8.7%
471.35 · Principal - PNC - ELGIN Sweeper	29,661.76	51,260.00	-21,598.24	57.9%
472.35 · Interest - PNC - ELGIN Sweeper	4,818.56	7,850.00	-3,031.44	61.4%
473.702 · General Project Construction	43,843.29	205,000.00	-161,156.71	21.4%
473.704 · GROW Project Construction	0.00	95,053.00	-95,053.00	0.0%
473.706 · Consent Order - Contract Work	55,230.16	400,000.00	-344,769.84	13.8%
491 · Refunds	0.00	3,500.00	-3,500.00	0.0%
492.18 · Transfer to Capital Projects	0.00	65,082.00	-65,082.00	0.0%
493.01 · Backflow Prevention Program	0.00	8,000.00	-8,000.00	0.0%
Total Expense	1,119,581.82	2,262,553.00	-1,142,971.18	49.5%
Net Income	89,591.66	0.00	89,591.66	100.0%

Capital Projects Reserve Fund
CAPITAL PROJECT RESERVE FUND FINANCIAL REPORT
 January 1, through July 31, 2020

	Jan - Ju...	Budget	\$ Over Bud...	% of B...
Income				
355 - State Grants				
355.08-Sewer & Water	0.00	0.00	0.00	0.0%
355.09-Facilities	0.00	0.00	0.00	0.0%
355.10-Public Safety	0.00	0.00	0.00	0.0%
355.13-Blight Remediation	0.00	0.00	0.00	0.0%
355.30-General Infrastructure	0.00	0.00	0.00	0.0%
355.31-Road & Street	59,754.92	704,051.00	-644,296.08	8.5%
355.54-Parks & Recreation	0.00	175,000.00	-175,000.00	0.0%
355.62-Community Development	0.00	0.00	0.00	0.0%
355.90-Other/Misc State Grants	0.00	0.00	0.00	0.0%
Total 355 - State Grants	59,754.92	879,051.00	-819,296.08	6.8%
357 - County & Agency Grants				
357.08-Sewer & Water	0.00	507,000.00	-507,000.00	0.0%
357.09-Facilities	0.00	0.00	0.00	0.0%
357.10-Public Safety	0.00	0.00	0.00	0.0%
357.13-Blight Remediation	0.00	0.00	0.00	0.0%
357.30-General Infrastructure	0.00	28,000.00	-28,000.00	0.0%
357.31-Road & Street	0.00	0.00	0.00	0.0%
357.54-Parks & Recreation	0.00	200,000.00	-200,000.00	0.0%
357.62-Community Development	0.00	0.00	0.00	0.0%
357.90-Other/Misc. Grants	0.00	0.00	0.00	0.0%
Total 357 - County & Agency Grants	0.00	735,000.00	-735,000.00	0.0%
392 - Interfund Transfers				
392.01-Trf from General Fund	0.00	0.00	0.00	0.0%
392.08-Trf from Sewer Fund	0.00	65,082.00	-65,082.00	0.0%
392.31-Trf from Road Fund	0.00	126,013.00	-126,013.00	0.0%
Total 392 - Interfund Transfers	0.00	191,095.00	-191,095.00	0.0%
393 - Reserve Transfers				
393.01-Trf from Unreserved Fund	0.00	0.00	0.00	0.0%
393.08-Trf from Sewer Reserve	0.00	102,918.00	-102,918.00	0.0%
393.18-Trf from Cap. Proj. Resv	0.00	0.00	0.00	0.0%
393.31-Trf from Road Reserve	0.00	0.00	0.00	0.0%
Total 393 - Reserve Transfers	0.00	102,918.00	-102,918.00	0.0%
399 - Other Revenues & Payments				
399.01-Miscellaneous	0.00	0.00	0.00	0.0%
399.05-Refunds	0.00	0.00	0.00	0.0%
Total 399 - Other Revenues & Payments	0.00	0.00	0.00	0.0%
Total Income	59,754.92	1,908,064.00	-1,848,309.08	3.1%
Expense				
408 - Engineering				
408.08-Sewer & Water	0.00	225,000.00	-225,000.00	0.0%
408.09-Facilities	0.00	0.00	0.00	0.0%
408.10-Public Safety	0.00	0.00	0.00	0.0%
408.13-Blight Remediation	0.00	0.00	0.00	0.0%
408.30-General Infrastructure	0.00	0.00	0.00	0.0%
408.31-Road & Street	0.00	52,000.00	-52,000.00	0.0%
408.54-Parks & Recreation	0.00	38,000.00	-38,000.00	0.0%
408.62-Community Development	0.00	0.00	0.00	0.0%
408.90-Other/Misc. Projects	0.00	0.00	0.00	0.0%
Total 408 - Engineering	0.00	315,000.00	-315,000.00	0.0%
470 - General Project Expenses				
470.08-Sewer & Water	0.00	450,000.00	-450,000.00	0.0%
470.09-Facilities	0.00	0.00	0.00	0.0%
470.10-Public Safety	0.00	0.00	0.00	0.0%
470.13-Blight Remediation	0.00	0.00	0.00	0.0%
470.30-General Infrastructure	0.00	28,000.00	-28,000.00	0.0%
470.31-Road & Street	0.00	780,064.00	-780,064.00	0.0%
470.54-Parks & Recreation	0.00	335,000.00	-335,000.00	0.0%
470.62-Community Development	0.00	0.00	0.00	0.0%

	<u>Jan - Ju...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of B...</u>
470.90-Other/Misc. Projects	<u>29,468.78</u>	<u>0.00</u>	<u>29,468.78</u>	<u>100.0%</u>
Total 470 - General Project Expenses	<u>29,468.78</u>	<u>1,593,064.00</u>	<u>-1,563,595.22</u>	<u>1.8%</u>
Total Expense	<u>29,468.78</u>	<u>1,908,064.00</u>	<u>-1,878,595.22</u>	<u>1.5%</u>
Net Income	<u><u>30,286.14</u></u>	<u><u>0.00</u></u>	<u><u>30,286.14</u></u>	<u><u>100.0%</u></u>



Jordan Tax Service, Inc.

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Tax & Record
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August 12, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Delinquent Earned Income & Net Profits Tax
Collection Summary Report
July, 2020

Detailed below are the Delinquent Earned Income Tax Collections remitted to the Borough for the Month of July, 2020:

PERIOD	TAX	PEN & INT	MUNICIPAL SHARE (50.00%)	
			MONTH	YEAR TO DATE
2011 and Prior	\$ 289.56	\$ -	\$ 289.56	\$ 5,289.07
Add: Commissions	28.23	-	28.23	515.09
Refunds Issued	-	-	-	-
Net Collections	<u>\$ 317.79</u>	<u>\$ -</u>	<u>\$ 317.79</u>	<u>\$ 5,804.16</u>

Amounts Transferred:

Date	Reference	Amount
07/31/20	Ck #2289	\$ 317.79
Total Transfers		<u>\$ 317.79</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

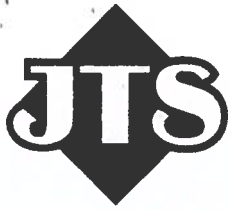
WRLjr/hlk

BOROUGH OF CRAFTON
Earned Income Tax Collections
 January through July 2020

	<u>Jan - Jul ...</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of B...</u>
Income				
310 · Act 511 Taxes				
310.21 · EIT - Current	255,766.00	620,000.00	-364,234.00	41.3%
310.22 · EIT - Prior	225,453.54	220,000.00	5,453.54	102.5%
Total 310 · Act 511 Taxes	<u>481,219.54</u>	<u>840,000.00</u>	<u>-358,780.46</u>	<u>57.3%</u>
319 · Penalty/Interest				
319.12 · P&I - EIT	1,272.69	1,000.00	272.69	127.3%
Total 319 · Penalty/Interest	<u>1,272.69</u>	<u>1,000.00</u>	<u>272.69</u>	<u>127.3%</u>
Total Income	<u>482,492.23</u>	<u>841,000.00</u>	<u>-358,507.77</u>	<u>57.4%</u>
Gross Profit	482,492.23	841,000.00	-358,507.77	57.4%
Expense				
403 · Tax Collection				
403.48 · Jordan-Act 32 SWTax District	9,099.54	15,500.00	-6,400.46	58.7%
Total 403 · Tax Collection	<u>9,099.54</u>	<u>15,500.00</u>	<u>-6,400.46</u>	<u>58.7%</u>
Total Expense	<u>9,099.54</u>	<u>15,500.00</u>	<u>-6,400.46</u>	<u>58.7%</u>
Net Income	<u><u>473,392.69</u></u>	<u><u>825,500.00</u></u>	<u><u>-352,107.31</u></u>	<u><u>57.3%</u></u>

CURRENT YEAR TO DATE DISTRIBUTIONS

	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	TCD Commission	Charges & Credits	Total Distribution
Delq Collections	746.25	0.00	241.50	0.00	987.75	2020	746.25	0.00	241.50	0.00	0.00	YTD \$987.75
2012 Collections	0.00	0.00	13.00	0.00	13.00	2020	0.00	0.00	13.00	(0.23)	0.00	YTD \$12.77
2013 Collections	297.62	0.00	41.84	0.00	339.46	2020	297.62	0.00	41.84	(6.09)	0.00	YTD \$333.37
2014 Collections	57.00	0.00	0.00	0.00	57.00	2020	57.00	0.00	0.00	(1.03)	0.00	YTD \$55.97
2015 Collections	473.43	0.00	236.50	0.00	709.93	2020	473.43	0.00	236.50	(12.80)	0.00	YTD \$697.13
2016 Collections	1,761.57	0.00	307.50	0.00	2,069.07	2020	1,761.57	0.00	307.50	(37.23)	0.00	YTD \$2,031.84
2017 Collections	1,680.03	(264.23)	286.00	0.00	1,701.80	2020	1,680.03	(264.23)	286.00	(30.63)	0.00	YTD \$1,671.17
2018 Collections	3,579.61	0.00	63.50	0.00	3,643.11	2020	3,579.61	0.00	63.50	(65.48)	0.00	YTD \$3,577.63
2018 Refunds	(368.00)	0.00	0.00	0.00	(368.00)	2020	(368.00)	0.00	0.00	0.00	0.00	YTD (\$368.00)
2019 Collections	238,111.48	1,788.80	73.85	0.00	239,974.13	2020	238,111.48	1,788.80	73.85	(4,319.44)	0.00	YTD \$235,654.69
2019 Refunds	(23,630.00)	0.00	0.00	0.00	(23,630.00)	2020	(23,630.00)	0.00	0.00	0.00	0.00	YTD (\$23,630.00)
2020 Collections	255,378.52	1,616.46	0.00	0.00	256,994.98	2020	255,378.52	1,616.46	0.00	(4,626.61)	0.00	YTD \$252,368.37
Current Year To Date	478,087.51	3,141.03	1,263.69	0.00	482,492.23	2020	478,087.51	3,141.03	1,263.69	(9,099.54)	0.00	YTD \$473,392.69



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August 12, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Local Services Tax Collections
Collection Summary Report
July, 2020

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of July 1, 2020 through July 31, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ 68.00
2019	214.00	-	214.00	11,561.11
2020	<u>2,732.59</u>	-	<u>2,732.59</u>	<u>14,443.85</u>
Total Collections	2,946.59	-	2,946.59	26,072.96
Refunds Issued	-	-	-	(34.00)
	<u>\$ 2,946.59</u>	<u>\$ -</u>		
Net Collections			<u>\$ 2,946.59</u>	<u>\$ 26,038.96</u>

Amounts Remitted:

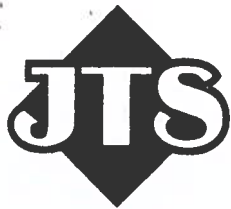
<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
07/01/20	12	\$ 24.00
07/08/20	13	52.00
07/20/20	60/14	491.22
07/23/20	15	542.04
07/30/20	16	<u>1,837.33</u>

Total Deposited \$ 2,946.59

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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August 12, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Business Privilege Tax
Collection Summary Report
July, 2020

Detailed below are the Business Privilege Tax Collections remitted to the Borough for the Collection Period of July 1, 2020 through July 31, 2020:

PERIOD	TAX	LICENSE	PEN & INT	TOTAL COLLECTIONS	YEAR TO DATE
2018 and Prior	\$ -	\$ -	\$ -	\$ -	\$ -
2019	81.66	20.00	9.26	110.92	1,297.98
2020	1,296.43	220.00	52.84	1,569.27	44,030.99
Total Collections	1,378.09	240.00	62.10	1,680.19	45,328.97
Refunds Issued	-	-	-	-	-
	<u>\$ 1,378.09</u>	<u>\$ 240.00</u>	<u>\$ 62.10</u>		
Net Collections				<u>\$ 1,680.19</u>	<u>\$ 45,328.97</u>

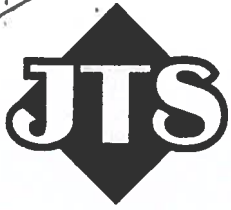
Amounts Deposited:

Date	Batch #	Amount
07/01/20	19	\$ 619.68
07/08/20	20	263.74
07/14/20	21	78.67
07/20/20	45/22	617.57
07/23/20	46/23	100.53
Total Deposited		<u>\$ 1,680.19</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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August 12, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Mercantile Tax
Collection Summary Report
July, 2020

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of July 1, 2020 through July 31, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ -
2019	-	-	-	25,407.06
2020	7,593.17	-	7,593.17	31,191.11
	<u>\$ 7,593.17</u>	<u>\$ -</u>		
Total Collections			<u>\$ 7,593.17</u>	<u>\$ 56,598.17</u>

Amounts Deposited:

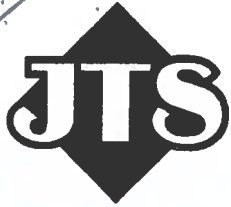
<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
07/01/20	10	\$ 636.00
07/23/20	11	1,244.90
07/30/20	12	5,712.27

Total Deposited \$ 7,593.17

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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August 12, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Trash Removal
Collection Summary Report
July, 2020

Detailed below are the 2020 Trash Removal Collections remitted to the Borough for the Month of July, 2020:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ 135.00	\$ 12,197.57	\$ 12,332.57	\$ 491,462.20
Less: Discount	-	-	-	(18,590.96)
Plus: Penalty	-	687.10	687.10	2,553.42
Total Collections	\$ 135.00	\$ 12,884.67	\$ 13,019.67	\$ 475,424.66

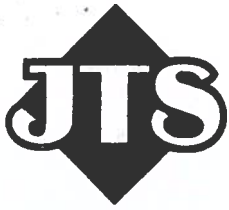
Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
07/10/20	26	\$ 8,338.38
07/14/20	27	1,321.88
07/17/20	28	185.63
07/17/20	28	1,111.89
07/30/20	29	2,061.89
Total		13,019.67
Less: Refunds		-
Total Deposits		\$ 13,019.67

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
FACE BALANCE 02/01/2020	\$ 9,875.00	\$ 584,325.00	\$ 594,200.00
Add: Additions	-	-	-
Less: Deletions	-	-	-
ADJUSTED FACE BALANCE	9,875.00	584,325.00	594,200.00
Less: Total Collections	(8,370.00)	(483,092.20)	(491,462.20)
Less: Turned Over to Delinquent	-	-	-
FACE BALANCE 07/31/2020	\$ 1,505.00	\$ 101,232.80	\$ 102,737.80

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



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**Tax & Record
Services**

Municipal
Business
Individual

August 12, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Real Estate Taxes
Collection Summary Report
July, 2020

Detailed below are the 2020 Real Estate Tax Collections deposited to the Borough account for the Month of July, 2020:

	CURRENT PERIOD			YEAR TO DATE
	REAL ESTATE	ROAD	TOTAL	
FACE TAX	\$ 45,621.74	\$ 23,378.50	\$ 69,000.24	\$ 1,817,482.96
Less: Discount	(500.52)	(169.46)	(669.98)	(35,146.88)
Plus: Penalty	149.86	50.75	200.61	221.85
Total Collections	<u>\$ 45,271.08</u>	<u>\$ 23,259.79</u>	<u>\$ 68,530.87</u>	<u>\$ 1,782,557.93</u>

Amounts Deposited:

Date	Batch #	Amount
07/10/20	22	\$ 33,299.89
07/14/20	23	12,059.47
07/17/20	24	227.70
07/17/20	24	10,793.70
07/23/20	25	7,102.47
07/30/20	26	5,047.64
Total Deposits		<u>68,530.87</u>
Less: Refunds:		-
Net Collections		<u>\$ 68,530.87</u>

	2019	2019	2020	2020	TOTAL
	REAL ESTATE	ROAD	REAL ESTATE	ROAD	
FACE BALANCE 3/1/2020	\$ 6,733.12	\$ 2,280.14	\$ -	\$ -	\$ 9,013.26
Add: Billing 3/1/2020	-	-	1,538,515.33	520,978.16	2,059,493.49
Add: Additions	-	-	-	-	-
Less: Exonerations	-	-	-	-	-
ADJUSTED FACE BALANCE	<u>6,733.12</u>	<u>2,280.14</u>	<u>1,538,515.33</u>	<u>520,978.16</u>	<u>2,068,506.75</u>
Less: Total Collections	(784.71)	(265.85)	(1,343,176.49)	(473,255.91)	(1,817,482.96)
Less: Turned Over to Delinquent	-	-	-	-	-
FACE BALANCE 07/31/2020	<u>\$ 5,948.41</u>	<u>\$ 2,014.29</u>	<u>\$ 195,338.84</u>	<u>\$ 47,722.25</u>	<u>\$ 251,023.79</u>

Very truly yours,
JORDAN TAX SERVICE, INC.

William R. Linnert, Jr.
WILLIAM R. LINNERT, JR.

Tax Collector's Monthly Report to Taxing Districts

For the Month of JULY, 2020
 BOROUGH OF CRAFTON Taxing District

	Real Estate	Road	Prior Years Real Estate	Prior Years Road
A. Collections				
1. Balance Collectable-Beginning of Month	240,960.58	71,100.75	5,948.41	2,014.29
2A. Additions: During the Month(*)				
2B. Deductions: Credits During the Month - (from line 17)				
3. Total Collectable	240,960.58	71,100.75	5,948.41	2,014.29
4. Less: Face Collections for the Month	45,621.74	23,378.50		
5. Less: Deletions from the List (Gentrifications)				
6. Less: Exonerations (*)				
7. Less: Liens/Non-Lienable Installments(*)				
8. Balance Collectable - End of Month	195,338.84	47,722.25	5,948.41	2,014.29
B. Reconciliation of Cash Collected				
9. Face Amount of Collections - (must agree with line 4)	45,621.74	23,378.50	0.00	0.00
10. Plus: Penalties	149.86	50.75		
11. Less: Discounts	500.52	169.46		
12. Total Cash Collected per Column	45,271.08	23,259.79	0.00	0.00
13. Total Cash Collected				68,530.87
C. Payment of Taxes				
14. Amount Remitted During the Month (*)				
	Date	Transaction #	Amount	TOTAL ALL TAXES
	7/10/2020	22	33,299.89	
	7/14/2020	23	12,059.47	
	7/17/2020	24	227.70	
	7/17/2020	24	10,793.70	
	7/23/2020	25	7,102.47	
	7/30/2020	26	5,047.64	
			Total	\$ 68,530.87
15. Amount paid with this Report Applicable to this Reporting Month		Trx. #		\$ 68,530.87
16. Total Remitted This Month				\$ 68,530.87
17. List, Other Credit Adjustments (*)	Parcel #	Name	Amount	
18. Interest Earnings (if applicable)		Total		

Taxing District Use (Optional)
 Carryover from Previous Month \$
 Amount Collected This Month \$
 Less Amount Paid This Month \$
 Ending Balance \$

**+ Prior Yr. Collection: William F. Fennel Agent Acting on behalf of the Tax Collector Date 8/17/20
 I verify this is a complete and accurate reporting of the balance collectable, taxes collected remitted for the month.
 Received by (taxing district): Cassius G. Fife Tax Collector Date 8/17/20
 I acknowledge the receipt of this report.

JORDAN TAX SERVICE, INC.
102 RAHWAY ROAD
MCMURRAY, PA 15317-3349
(724) 731-2300

August 17, 2020

Borough of Crafton
 Russell McKibben, Interim Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

Gentlemen:

We are forwarding herewith counterfoils for delinquent taxes and municipal claims collected and satisfied since date of our last report. We are also forwarding deposit slips as summarized below and the Prothonotary's receipts for satisfaction costs advanced by our office.

DELINQUENT TAXES:

Receipts: #13899-13905

	Face Tax	Penalty	Interest	Costs	TOTAL
Prior 2019	2,276.95	255.96	539.02	126.36	3,198.29
2019	1,824.64	182.46	-	6.00	2,013.10
Record/Sheriff Sale Costs					146.75
Commission Collected					260.60

MUNICIPAL CLAIMS: "Trash"

Receipts: #2339-2340

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
	660.00	66.00	-	6.00	-	732.00
Record/Sheriff Sale Costs						30.91
Commission Collected						36.60

MUNICIPAL CLAIMS: "Trash"

Receipts: #4331-4333, 4338, 4340, 4344-4345, 4348-4350

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
	1,667.55	51.90	48.71	290.00	-	2,058.16
Commission Collected						120.32

MUNICIPAL CLAIMS: "Sewage"

Receipts: #4334-4337, 4339, 4341, 4343, 4346-4347, 4351 (#4342 "NO CONSIDERATION PASSING")

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
	3,147.08	56.12	23.03	290.00	-	3,516.23
Commission Collected						182.72

Total Collections, Taxes and Claims:

Taxes	\$ 5,618.74	Ck. #1465	<u>\$ 12,295.68</u>
Trash	\$ 2,977.99	Ck. #1466	
Sewage	\$ 3,698.95	Ck. #1467	

Deposits Per Enclosed Receipts:

DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT
07/02/20	247.20	07/16/20	768.60	07/17/20	5,371.54
07/02/20	1,520.46	07/17/20	30.91	07/20/20	812.61
07/09/20	699.50	07/17/20	2,844.86		

Total Deposits

12,295.68

*Partial Payments Not Yet Applied \$2,560.42

JORDAN TAX SERVICE, INC.


 William R. Linnert, Jr.

**BOROUGH OF CRAFTON
POLICE DEPARTMENT**

MARK A. SUMPTER
CHIEF OF POLICE

100 STOTZ AVENUE
CRAFTON, PENNSYLVANIA 15205

JAMES G. BLOOM
MAYOR



August 20, 2020

Crafton Police responded to 176 complaints during the month of July 2020.

The following 3 pages attached show a printout of the calls answered by Crafton Police.

Paid parking tags paid at the window – \$ 15.00

Copies of Police Reports – \$ 135.00

No solicitor permits were issued for the month of July

No truck permits were issued for the month of July

Fines collected by the Magistrate and paid to the borough for July - \$ 2,091.01

There were 12 citations issued, 5 citation warnings, 1 parking tags, 0 AccuTrak - total 18

Crafton Borough had 1 narcotic related call for the month of July 2020.

Naloxone (Narcan) was used 1 time by Crafton Police and 0 times by EMS.

Mileage on Police Cars:

Unit # 11-1 - 2,360 miles ending at 11,960

Unit # 11-2 - 2,739 miles ending at 15,953

Unit # 11-3 - 597 miles ending at 66,565

Respectfully submitted,

Barbara H. Berkhouse
Barbara H. Berkhouse
Police Secretary

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 07/01/2020 and 07/31/2020



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
911 HANGUP					
3802	SERVICE CALL-911 HANG UP	1			
ABANDON VE					
2810	TWP ORD-ABANDONED VEH (INCLUDING STATE)	2			
ACCIDENT M					
3100	MOTOR VEHICLE ACCIDENTS	4			
6008	ACCIDENT INVOLVING NONINJURY	1			
		<u>5</u>			
ALARM					
3810	SERVICE CALL-ALARMS-UNFOUNDED-EXCPT FIRE	24			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUND)	4			
		<u>28</u>			
ALL OTHER					
2640	ALL OTHER ORDINANCE VIOLATIONS	1			
2664	ALL OTHER OFFENSES - ALL OTHER (MISC.)	1			
		<u>2</u>			
ANIMAL					
5502	ANIMAL COMPLAINTS - BARKING DOGS	1			NO ANIMAL CONTROL INVOLVED IN ANY CALLS
5505	ANIMAL COMPLAINT - DEER	1			
5506	ANIMAL COMPLAINTS - STRAY ANIMALS	4			
		<u>6</u>			
ASSIST FIR					
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	2			
ASSIST POL					
7504	ASSIST OTHER AGENCIES - OTHER POLICE	2			
CHECK WELF					
3801	SERVICE CALL-CHECK WELFARE	6			
CRIM MISCH					
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	1			
1440	CRIMINAL MISCHIEF - ALL OTHER	2			
		<u>3</u>			
DISTURBANC					
3610	DISTURBANCES-NOISE	10			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	16			
		<u>26</u>			
DOA					
3320	DOA	1			
DOMESTIC					
3600	DISTURBANCES-DOMESTIC	6			

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 07/01/2020 and 07/31/2020



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
DRUG					
1831	NARCOTICS-POSSESSION-MORPHINE,HEROIN,ETC	1			
ELECTRICAL					
4026	NON-CRIMINAL-WIRES AND POLES DOWN	2			
FRAUD					
1100	FRAUD	1			
1140	UNAUTHORIZED USE OF A MV	1			
		<u>2</u>			
HARASSMENT					
2450	HARASSMENT	2			
HARASSSMEN					
2410	HARASSMENT BY COMMUNICATION	2			
HAZARDOUS					
3850	HAZARDOUS CONDITIONS	8			
INFORMATIO					
7010	PUBLIC SERVICES-NOTIFICATIONS(POL.INFO.)	2			
MEDICAL					
3870	MEDICAL EMERGENCY	8			
7008	PUBLIC SERVICES - MEDICAL ASSISTANCE	4			
		<u>12</u>			
MENTAL					
3400	MENTAL HEALTH	2			
MISSING PE					
5010	LOST & FOUND - MISSING JUVENILE FEMALE	1			
OPEN BURN					
2820	TWP ORD-OPEN BURNING	2			
OPEN DOOR					
3880	OPEN DOORS/WINDOWS - DISCOVERED	1			
RECOV PROP					
3000	FOUND/RECOVERED PROPERTY	2			
SUSP AUTO					
4020	NON-CRIMINAL - SUSPICIOUS AUTO	1			
SUSPICIOUS					

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 07/01/2020 and 07/31/2020



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
SUSPICIOUS					
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	17			
SVC CALL					
3800	SERVICE CALL-MISCELLANEOUS	11			
THEFT					
0623	THEFT-\$50 TO \$200-RETAIL THEFT	1			
0627	THEFT-\$50 TO \$200-FROM BUILDINGS	1			
0629	THEFT-\$50 TO \$200-ALL OTHER	1			
0633	THEFT-UNDER \$50-RETAIL THEFT	5			
0637	THEFT - UNDER \$50 - FROM BUILDINGS	1			
		9			
TRAF CIT					
CITT	TRAFFIC CITATION	X			
TRAFFIC					
3900	TRAFFIC & PARKING PROBLEMS	8			
4010	TRAFFIC OFFENSES	1			
		9			
	Total Calls	180			
		4			
		176			

NORTHWEST EMS

366 HELEN STREET
MCKEES ROCKS PA 15136
412-331-2600 DISPATCH
412-331-3133 FAX



Crafton Borough Report July 2020

Total Run Numbers:

- Total Emergency and Non-Emergency 911 Responses: **73**
Average Response Time (E0-E4): **5 min. 49 sec.**
- Total Emergency 911 Response: **68**
Average Response Time (E0-E3): **6 min. 23 sec.**
- Total Highest Priority Response: **32**
Average Response Time (E0-E1): **5 min. 27 sec.**

Response Times by Category and NFPA Compliance:

- E0 Response: **10**
Average Response Time: **5 min. 49 sec.**
NFPA Compliance: **100%**
- E1 Response: **22**
Average Response Time: **5 min. 18 sec.**
NFPA Compliance: **95.45%**
- E0 + E1 Response: **32**
Average Response Time: **5 min. 27 sec.**
NFPA Compliance: **96.87%**
- E2 Response: **22**
Average Response Time: **6 min. 46 sec.**
- E3 Response: **14**
Average Response Time: **7 min. 40 sec.**
- E4 Response: **5**
Average Response Time: **6 min. 19 sec.**

Standbys:

- Scott Township EMS (Station 740) Standby Request: **0**
Calls Given to Station 740 in Crafton: **0**
- Ingram EMS (Station 760) Standby Request: **0**
Calls Given to Station 760 in Crafton: **0**
- Robinson EMS (Station 810) Standby Request: **0**
Calls Given to Station 810 in Crafton: **0**
- NorthWest EMS Requested for Mutual Aide:
Calls Taken for Station 810: **3**
Calls Taken for Station 760: **45**
Calls Taken for Station 740: **0**
Calls Taken for Station 815: **3**

Submitted by: Brandon Rowland 412-331-2600 Browland@northwestems.net

Date Enroute	Response Code	Dispatch Time	On Scene Time	Response Time	Ref. Address Line 1 and Line 2	Unit	Outcome
7/1/2020 13:10	E3	13:10:37	13:17:01	00:06:24	1215 FOSTER AVE	1901	Presby
7/1/2020 14:24	E3	14:24:24	14:33:55	00:09:31	25 E CRAFTON AVE	1915	Refused
7/1/2020 18:08	E1	18:08:46	18:17:11	00:08:25	110 E CRAFTON AVE	1905	Mercy
7/2/2020 07:49	E2	07:49:46	07:54:52	00:05:06	1215 FOSTER AVE	1901	St. Clair
7/2/2020 15:51	E4	15:51:48	16:01:20	00:09:32	1215 FOSTER AVE	Squad 1952	Refused
7/2/2020 20:24	E2	20:24:36			1215 FOSTER AVE	1901	Lift Assist
7/2/2020 21:14	E0	21:14:27	21:16:52	00:02:25	83 DINSMORE AVE	1901	Dead at Scene
7/3/2020 11:16	E2	11:16:07	11:20:23	00:04:16	51 WALSH RD	1901	Presby
7/3/2020 13:24	E2	13:24:35	13:46:14	00:21:39	100 STOTZ AVE	1901	AGH
7/3/2020 21:39	E0	21:39:20			25 E CRAFTON AVE	1902	No Patient Found
7/3/2020 22:12	E1	22:12:56	22:15:56	00:03:00	1215 FOSTER AVE	1901	No Treatment Required
7/3/2020 22:53	E3	22:53:36	23:02:54	00:09:18	25 E CRAFTON AVE	1902	Ohio Valley
7/4/2020 02:01	E0	02:01:01	02:06:29	00:05:28	48 LAWSON AVE	1901	Patient Refused Care
7/4/2020 03:38	E1	03:38:48			10 VALLEY ST	1901	No Patient Found
7/4/2020 03:51	E1	03:51:43			25 E CRAFTON AVE	Squad 1952	Cancelled
7/4/2020 04:16	E2	04:16:36	04:25:10	00:08:34	1215 FOSTER AVE	Squad 1952	Cancelled
7/4/2020 08:08	E1	08:08:56	08:12:25	00:03:29	140 BRADFORD AVE	1901	Presby
7/4/2020 11:45	E1	11:45:57	11:52:08	00:06:11	91 LINCOLN AVE	1901	St. Clair
7/4/2020 13:15	E3	13:15:21	13:19:56	00:04:35	51 WALSH RD	1901	Patient Refused Care
7/4/2020 13:44	E1	13:44:30	13:50:38	00:06:08	10 VALLEY ST	1901	No Patient Found
7/4/2020 14:21	E2	14:21:17	14:25:24	00:04:07	1215 FOSTER AVE	1901	Standby - Fire
7/4/2020 16:10	E1	16:10:47	16:14:34	00:03:47	37 MAPLEWOOD AVE	1901	Ohio Valley
7/4/2020 18:32	E1	18:32:34	18:37:19	00:04:45	26 OREGON AVE	1901	Refused
7/5/2020 05:14	E2	05:14:31	05:21:37	00:07:06	40 HOME AVE	1901	Refused
7/5/2020 11:13	E0	11:13:31	11:20:40	00:07:09	1215 FOSTER AVE	1901	Mercy
7/6/2020 09:04	E3	09:04:13	09:08:15	00:04:02	15 WARREN ST	1901	Refused
7/6/2020 15:12	E4	15:12:22	15:17:18	00:04:56	8 MCMUNN AVE	1901	Ohio Valley
7/7/2020 16:26	E2	16:26:12	16:35:52	00:09:40	1215 FOSTER AVE	1907	Refused
7/8/2020 01:28	E1	01:28:56	01:33:34	00:04:38	92 KINGSTON AVE	1901	AGH
7/8/2020 09:50	E1	09:52:49	10:01:12	00:08:23	15 HALDANE ST	1903	Refused
7/8/2020 16:46	E2	16:46:16	16:55:57	00:09:41	15 HALDANE ST	1901	Presby
7/8/2020 20:08	E0	20:08:48	20:13:30	00:04:42	1201 FOSTER AVE	1901	Cancelled
7/9/2020 02:41	E1	02:41:57	02:47:54	00:05:57	23 DIVISION ST	1901	Ohio Valley

7/9/2020 10:43	E0	10:43:46	10:52:06	00:08:20	70 W STEUBEN ST	1905	Ohio Valley
7/10/2020 08:58	E2	08:58:10	09:02:21	00:04:11	69 WARREN ST	1901	Mercy
7/10/2020 09:18	E2	09:18:35	09:30:16	00:11:41	29 RICHMOND ST	1907	AGH
7/10/2020 13:59	E3	13:59:11	14:02:50	00:03:39	3 EMERSON AVE	1901	AGH
7/10/2020 17:50	E2	17:50:57	17:58:17	00:07:20	BRADFORD AVE/NOBLE AVE	1904	Children's
7/11/2020 18:22	E2	18:22:04	18:28:55	00:06:51	54 OREGON AVE	1901	Mercy
7/12/2020 09:15	E1	09:15:17	09:19:47	00:04:30	1215 FOSTER AVE	1901	Magee
7/12/2020 17:53	E4	17:53:15	17:58:14	00:04:59	61 WOODLAWN AVE	1901	Refused
7/13/2020 11:28	E2	11:28:02	11:30:39	00:02:37	25 E CRAFTON AVE	1901	Standby - Fire
7/13/2020 15:41	E0	15:41:49			75 HAWTHORNE AVE	1901	Cancelled
7/13/2020 22:34	E2	22:34:05	22:44:46	00:10:41	20 BRADFORD AVE	1914	Mercy
7/14/2020 23:14	E1	23:14:31	23:16:53	00:02:22	100 STOTZ AVE	1901	AGH
7/15/2020 08:43	E2	08:43:21	08:45:43	00:02:22	38 STATION ST	1901	Refused
7/15/2020 17:17	E3	17:17:50	17:45:52	00:28:02	103 W STEUBEN ST	1901	AGH
7/17/2020 12:28	E1	12:29:37	12:38:42	00:09:05	26 OREGON AVE	1915	AGH
7/17/2020 12:39	E3	12:39:29	12:50:51	00:11:22	35 S EMILY ST	1903	Ohio Valley
7/18/2020 10:27	E1	10:27:50	10:32:12	00:04:22	25 E CRAFTON AVE	1901	Refused
7/18/2020 16:19	E1	16:19:28	16:21:23	00:01:55	232 W STEUBEN ST	1915	AGH
7/20/2020 13:21	E4	13:21:00	13:28:08	00:07:08	242 EWING RD	1901	Refused
7/20/2020 22:10	E2	22:10:02	22:14:40	00:04:38	60 PARKE ST	1901	Shadyside
7/20/2020 22:31	E0	22:31:19	22:38:27	00:07:08	112 W STEUBEN ST	1907	Mercy
7/21/2020 18:53	E4	18:53:22	18:58:21	00:04:59	19 BELL AVE	1901	Lift Assist
7/22/2020 14:17	E2	14:17:29	14:19:37	00:02:08	25 E CRAFTON AVE	1915	Mercy
7/23/2020 23:09	E2	23:09:14	23:14:31	00:05:17	1215 FOSTER AVE	1901	Ohio Valley
7/24/2020 17:38	E1	17:38:59	17:47:23	00:08:24	1980 CRAFTON BLVD	1907	Mercy
7/25/2020 14:20	E3	14:20:37	14:24:42	00:04:05	1215 FOSTER AVE	1914	AGH
7/25/2020 20:14	E1	20:14:28	20:17:39	00:03:11	74 S LINWOOD AVE	1914	AGH
7/26/2020 13:27	E1	13:27:23	13:35:25	00:08:02	2019 CRAFTON BLVD	1903	St. Clair
7/26/2020 18:01	E3	18:01:21	18:09:22	00:08:01	1215 FOSTER AVE	1914	Refused
7/26/2020 19:44	E2	19:44:59	19:48:15	00:03:16	1701 CRAFTON BLVD	1914	Mercy
7/26/2020 21:46	E2	21:46:06	21:52:12	00:06:06	1215 FOSTER AVE	1914	AGH
7/28/2020 14:15	E0	14:15:22	14:21:16	00:05:54	274 NOBLE AVE	1907	AGH
7/28/2020 14:17	E3	14:17:48	14:17:52	00:00:04	1215 FOSTER AVE	1914	AGH
7/28/2020 16:59	E0	16:59:39	17:05:07	00:05:28	75 HAWTHORNE AVE	1901	Ohio Valley
7/28/2020 17:41	E3	17:41:17	17:48:05	00:06:48	60 DUNCAN AVE	1914	Mercy
7/28/2020 20:32	E2	20:32:07	20:36:46	00:04:39	5 CROSS ST	1914	Refused

7/28/2020 20:54	E1	20:54:28	21:00:34	00:06:06	29 PARKE ST	1914	Ohio Valley
7/30/2020 16:34	E3	16:34:14	16:38:26	00:04:12	100 STOTZ AVE	1914	AGH
7/30/2020 20:08	E3	20:08:30	20:15:43	00:07:13	70 MCMUNN AVE	1907	St. Clair
7/31/2020 15:11	E1	15:11:21	15:14:39	00:03:18	1215 FOSTER AVE	1914	Ohio Valley

10	E0	00:05:49	
22	E1	00:05:18	00:05:27
22	E2	00:06:46	00:06:01
14	E3	00:07:40	00:06:23
5	E4	00:06:19	00:06:22

Total Calls

73

E0	00:02:25	E1	00:04:22	E2	00:05:17
E0		E1	00:01:55	E2	00:03:16
E0	00:05:28	E1	00:08:24	E2	00:06:06
E0	00:07:09	E1	00:03:11	E2	00:04:39
E0	00:04:42	E1	00:08:02	E3	00:09:18
E0	00:08:20	E1	00:06:06	E3	00:06:24
E0		E1	00:03:18	E3	0:09:31
E0	00:07:08	E2	00:09:41	E3	0:04:35
E0	00:05:54	E2	00:10:41	E3	0:04:02
E0	00:05:28	E2	00:05:06	E3	0:03:39
E1	00:08:25	E2		E3	0:28:02
E1	00:03:00	E2	00:04:16	E3	0:11:22
E1		E2	00:21:39	E3	0:04:05
E1		E2	00:08:34	E3	0:08:01
E1	00:03:29	E2	00:04:07	E3	0:00:04
E1	00:06:11	E2	00:07:06	E3	0:06:48
E1	00:06:08	E2	00:09:40	E3	0:04:12
E1	00:03:47	E2	00:04:11	E3	0:07:13
E1	00:04:45	E2	00:11:41	E4	0:09:32
E1	00:04:38	E2	00:07:20	E4	0:04:56
E1	00:08:23	E2	00:06:51	E4	0:04:59
E1	00:05:57	E2	00:02:37	E4	0:07:08
E1	00:04:30	E2	00:02:22	E4	0:04:59
E1	00:02:22	E2	00:04:38		
E1	00:09:05	E2	00:02:08		

Code Enforcement Report July-August 2020

<u>Address</u>	<u>Violation</u>	<u>Status</u>	<u>Opened</u>	<u>Code</u>
CRAFTON BLVD	Gutters full and detaching. 30 days.	Open	7/23/2020	IPMC 304.7
CLEARVIEW AVE	Wall in disrepair. 30 days.	Open	7/23/2020	IPMC 302.7
CLEARVIEW AVE	Weeds. 5 days.	Open	7/23/2020	IPMC 302.4
LAWSON AVE	Steps in gross disrepair. 60 days.	Open	7/23/2020	IPMC 302.3
LAWSON AVE	Wall in disrepair.	Open	7/23/2020	IPMC 302.7
W STEUBEN ST	Overhang damaged. 30 Days.	Open	7/28/2020	IPMC 304.9
W STEUBEN ST	Leaking pipes. 30 days.	Open	7/28/2020	IPMC 506.2
E CRAFTON AVE	House numbers broken/gone. 3 days. Final notice 24 hours.	Open	7/28/2020	IPMC 304.3
E CRAFTON AVE	weeds. Again. 3 days. 24 hours.	Open	7/28/2020	IPMC 302.4
UNION AVE	previous warning tag issued. final notice 5 days. property vacant and kids "maintain" it.	Open	8/7/2020	IPMC 302.4
HOME AVE	Occupants not registered.	Open	8/20/2020	CC 149.1
HOME AVE	No rental inspection permit.	Open	8/20/2020	CC 112.1
HOME AVE	House has no electricity or sewage.	Open	8/20/2020	IPMC 108.1.3
	Unsure about gas. 20 days to get utilities back on or house will be condemned.			

New Violations

condemnable conditions

rental inspection permit

tenant registration

property maintenance

0 2 4 6 8 10 12



Building Inspection Report

July 2020

July Reports Received

(Attached)

Building Inspection Underwriters	✓
Allegheny County R/E Transfer	✓

Certificates & Permits Issued

July 2020

Rental Inspection Certificates Issued	8
Zoning Use/Occupancy Certificates Issued	14
Building/Zoning Permits Issued	14