

**BOROUGH OF CRAFTON
TREASURER'S REPORT
July 31, 2021**

DEMAND DEPOSITS

Balance to General Fund	1,626,446.00	
Total Receipts	220,685.45	
Subtotal	1,847,131.45	
Total Disbursements	-456,883.68	
General Fund		1,390,247.77
Payroll Account		5,584.20
Alcosan		5,000.00
Capital Projects Reserve Fund - PNC		140,135.44
Capital Projects Reserve Fund - Huntington		985.00
Capital Projects Bond Fund-MM - Huntington		7,920,125.43
Fire Equipment Fund		966.82
Road Tax Fund		1,242,543.20
Insurance Escrow		1.00
Med Saver		1,355.58
Crafton Celebrates		17,415.85
Planning Commission		700.00
Total Demand Deposits		10,725,060.29

INVESTMENTS

Pennsylvania Local Government Trust General Fund		852,015.85
Pennsylvania Local Government Trust Sewer Account		1,285,700.50
Pennsylvania Local Government Trust Highway Aid		232,655.67
PNC DB Trust Police Pension		5,922,049.79
PNC DB Trust Employee Pension		1,878,031.68
Total Investments		10,170,453.49

TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS

20,895,513.78



Annette M. Lherbier, Treasurer

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	58% of the year	Notes
Income						
301 - Real Estate Taxes						
Real Estate Taxes (301.10) are 92.6% of the budget for 2021. This is the normal seasonality of real estate taxes as the majority are paid in the beginning of the year during the discount period. Committee was provided a graph that showed the seasonal trend for 2018 through current.						
301.10 - Real Estate - Current	1,528,293.89	1,650,000.00	(121,706.11)	92.62%		
301.20 - Real Estate - Prior Year	31,243.90	8,500.00	22,743.90	367.58%		
301.30 - Road Tax (Interfund Trf)	36,864.77		36,864.77			
301.31 - Road Tax Refunds	-		-			
301.35 - Road Tax - P&I (Interfund Trf)	427.81		427.81			
301.50 - Real Estate - Delinq/Leined	52,564.56	65,000.00	(12,415.44)	80.9%		
Total 301 - Real Estate Taxes	1,649,414.93	1,723,500.00	(74,085.07)	95.7%		
310 - Act 511 Taxes						
Real Estate Transfer Tax (310.10) is 62.5% of budget for 2021. Committee was provided with a graph showing April is the largest collection month – followed by March and May (even with the delay in due date authorized during COVID).						
310.10 - Real Estate Transfer Tax	68,699.42	110,000.00	(41,300.58)	62.45%		
Earned Income Tax (310.21) – is 40.2% of the annual budget. A comparison to when this tax was paid last year shows May/August/November are the seasonal months where receipts spike for this tax. Committee was provided a graph that showed the seasonal trend for 2018 through current						
310.21 - EIT - Current	239,292.06	595,000.00	(355,707.94)	40.22%		
310.22 - EIT - Prior	217,422.97	235,000.00	(17,577.03)	92.52%		
310.23 - EIT - Delinquent	3,266.87	15,000.00	(11,733.13)	21.78%		
310.31 - Mercantile - Current	53,350.14	75,000.00	(21,649.86)	71.13%		
310.36 - Business Privilege - Current	49,990.42	60,000.00	(10,009.58)	83.32%		
310.51 - Local Service Tax - Current	27,063.36	45,000.00	(17,936.64)	60.14%		
Total 310 - Act 511 Taxes	659,085.24	1,135,000.00	(475,914.76)	58.07%		
319 - Penalty/Interest						
319.01 - P&I - Real Estate Tax	1,455.32	2,000.00	(544.68)	72.77%		

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes
319.02 · P&I - Delinq. Real Estate Tax	20,992.74	30,000.00	(9,047.26)	69.94%	
319.12 · P&I - EIT	126.20	1,000.00	(873.80)	12.62%	
319.122 · P&I - Delinq. EIT	1,091.02	2,000.00	(908.98)	54.55%	
319.13 · P&I - Mercantile	-	500.00	(500.00)	0.0%	
319.15 · P&I - Local Service Tax	0.96	100.00	(99.04)	0.96%	
319.18 · P&I - Business Privilege	57.61	500.00	(442.39)	11.52%	
Total 319 · Penalty/Interest	23,693.85	36,100.00	(12,416.15)	65.61%	
321 · Business Licenses & Permits					
321.61 · Soliciting Permits	-	500.00	(500.00)	0.0%	
321.75 · Mechanical Devices	-	2,000.00	(2,000.00)	0.0%	
321.80 · Cable Franchise Fees	46,780.36	100,000.00	(53,219.64)	46.78%	
321.90 · Business Licenses	1,610.00	2,000.00	(390.00)	80.5%	
Total 321 · Business Licenses & Permits	48,390.36	104,500.00	(56,109.64)	46.31%	
322 · Non-Business Licenses & Permits					
322.80 · Street Openings	1,313.00	5,000.00	(3,687.00)	26.26%	
322.81 · Street Pole Permits	100.00	100.00	-	100.0%	
322.83 · Truck Parking Permits	10.00	200.00	(190.00)	5.0%	
Total 322 · Non-Business Licenses & Permits	1,423.00	5,300.00	(3,877.00)	26.85%	
331 · Fines & Forfeits					
331.10 · Fines - Magistrate/County	11,128.98	30,000.00	(18,871.02)	37.1%	
331.12 · Code/Ordinance Violations	994.62	3,000.00	(2,005.38)	33.15%	
331.14 · M/Veh Violations/State Police	1,481.90	2,000.00	(518.10)	74.1%	
Total 331 · Fines & Forfeits	13,605.50	35,000.00	(21,394.50)	38.87%	Fines & Forfeits (331) is 38.9% of full year budget because the courts have been closed - just starting to reopen
341-342 · Interest, Rents & Royalties					
341.01 · Income on Investments	94.40	10,000.00	(9,905.60)	0.94%	
342.00 · Rental Income	13,416.20	26,060.00	(12,643.80)	51.48%	Interest Rents & Royalties (341-342) – the \$10,000 annual budget was over-budgeted. Actual will be lower even with the switch to Huntington Investments with a higher investment rate
Total 341-342 · Interest, Rents & Royalties	13,510.60	36,060.00	(22,549.40)	37.47%	investment rate
354 · State Grant Proceeds					
354.15 · Act 101 Recycling Grant	-	5,000.00	(5,000.00)	0.0%	
354.20 · Miscellaneous Grants	448,953.68	56,000.00	392,953.68	801.7%	

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes
Total 354 · State Grant Proceeds	448,953.68	61,000.00	387,953.68	735.99%	State Grant (354) proceeds show none received to date - which is consistent with the expectation. These playground grants have been completed and submitted to Allegheny County pending \$180,000 in payment. \$150,000 grant for park (aka playground) improvement; \$300,000 COVID stimulus funds to be spend per grant requirement - Finance Committee to review.
355 · State Shared Revenues & Entitle					
355.01 · PURTA	-	3,000.00	(3,000.00)	0.0%	
355.04 · Liquor Licenses	-	1,000.00	(1,000.00)	0.0%	
355.05 · Pension State Aid	-	140,000.00	(140,000.00)	0.0%	
355.07 · Foreign Fire Fund	-	27,000.00	(27,000.00)	0.0%	
355.09 · Act 13 Impact Fee	637.43	1,000.00	(362.57)	63.74%	
Total 355 · State Shared Revenues & Entitle	637.43	172,000.00	(171,362.57)	0.37%	
357 · County Shared Revenue & Grants					
357.01 · 1% Sales Tax (RAD)	141,661.03	165,000.00	(23,338.97)	85.86%	
Total 357 · County Shared Revenue & Grants	141,661.03	165,000.00	(23,338.97)	85.86%	
358 · Intergov. Contract Services					
358.10 · Police Services-Thornburg	59,069.15	101,261.00	(42,191.85)	58.33%	
358.11 · Fire Protection Services	4,958.38	8,500.00	(3,541.62)	58.33%	
358.12 · Reimb Code Enforcement Services	-	8,500.00	(8,500.00)	0.0%	
Total 358 · Intergov. Contract Services	64,027.53	118,261.00	(54,233.47)	54.14%	
360-363 · Departmental Earnings					
361.31 · Subdivision/Land Develop Fees	-	-	-	-	
361.33 · Permits-Zoning Use	3,635.00	200.00	3,435.00	1,817.5%	
361.34 · Hearing Fees-Zoning & Planning	500.00	1,000.00	(500.00)	50.0%	
361.71 · Right-To-Know Fees	-	-	-	-	
362.11 · Sale of Accident Reports	1,090.00	1,500.00	(410.00)	72.67%	
362.141 · Crossing Guard Reimb.	20,746.39	45,000.00	(24,253.61)	46.1%	
362.40 · Permits- Build/Elec/Plub/Mech	8,962.70	10,000.00	(1,037.30)	89.63%	
362.45 · Permits- Occupancy	6,340.00	8,000.00	(1,660.00)	79.25%	
362.48 · Rental Inspection Fee	3,720.00	6,000.00	(2,280.00)	62.0%	

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes
362.49 · Comm. Fire Inspection Fees	-	5,000.00	(5,000.00)	0.0%	
362.55 · Other Permits Code Enforce	1,580.00	500.00	1,080.00	316.0%	
362.70 · Police Application Fees	-	500.00	(500.00)	0.0%	
362.74 · Reimburse - P/D Overtime Detail	-	5,000.00	(5,000.00)	0.0%	
362.75 · Drug Task Force OT Reimb	247.08	3,000.00	(2,752.92)	8.24%	
363.51 · PennDot Snow Removal	25.67	7,500.00	(7,474.33)	0.34%	
Total 360-363 · Departmental Earnings	46,846.84	93,200.00	(46,353.16)	50.26%	
364 · Sanitation - Garbage Collection					
					Jordan responsible for collecting - conversation with
364.30 · Current Garbage Collection Fee	465,740.05	563,000.00	(97,259.95)	82.72%	Jordan, 82% collection rate this year
364.32 · Jordan- Refuse Bill Fee	8,120.00	8,500.00	(380.00)	95.53%	
364.35 · Garbage Collection - Dellinq.	46,385.77	65,000.00	(18,614.23)	71.36%	~10K more - only collecting 85% billed
364.36 · P&I - Garbage Collection	1,306.89	3,000.00	(1,693.11)	43.56%	
364.362 · P&I - Dellinq. Garbage Coll.	9,691.13	18,000.00	(8,308.87)	53.84%	
					Sanitation – Garbage Collection fees (364) are 82.7% of the annual budget. Since the bulk of these fees are paid in February/March the percentage should be higher. Doug
Total 364 · Sanitation - Garbage Collection	531,243.84	657,500.00	(126,256.16)	80.8%	Sample is researching
367 · Recreation Fees					
367.10 · Miniature Golf Pay to Play	16.00	200.00	(184.00)	8.0%	
367.14 · Park Shelter Rental Fee	5,725.00	2,500.00	3,225.00	229.0%	
367.15 · Community Room Rental Fee	-	-	-	-	
367.20 · Pool Passes	48,801.75	35,000.00	13,801.75	139.43%	
367.21 · Pool General Admision	28,651.00	50,000.00	(21,349.00)	57.3%	
367.22 · Swimming Lessons	3,190.00	5,000.00	(1,810.00)	63.8%	
367.23 · Pool/Mini Golf Rentals	2,885.00	5,000.00	(2,115.00)	57.7%	
367.24 · AquaRobics/Volleyball	492.00	500.00	(8.00)	98.4%	
367.25 · Chair Rentals-Locks	-	1,000.00	(1,000.00)	0.0%	
367.30 · Sale of Wood Chips/Compost	90.00	-	90.00		
367.40 · Pool Concessions	9,475.80	25,000.00	(15,524.20)	37.9%	
367.50 · Senior Dinner-Fees	-	-	-	-	
367.51 · Celebrates Revenue	-	25,000.00	(25,000.00)	0.0%	
367.52 · Fundraising-Recreation	1,600.00	3,000.00	(1,400.00)	53.33%	

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes
Total 367 · Recreation Fees	100,926.55	152,200.00	(51,273.45)	66.31%	Recreation Fees – primarily pool related (367) show 31.0% received to date – the pool opened 6/12/21. With pool
380 · Misc. Revenues					open coming back pool passes and general admission
380.01 · Refunds on Current Expenditures	132.41	2,000.00	(1,867.59)	6.62%	
380.02 · Other	804.47	500.00	304.47	160.89%	
					Misc. Revenue – notably Insurance Dividends (380.03), is
					90.2% of the annual budget. The worker's compensation
					insurance pays an annual payment the beginning of each
					year. The borough received \$45,086 of the budgeted
380.03 · Insurance Dividends	45,086.95	50,000.00	(4,913.05)	90.17%	\$50,000
380.50 · Military Banner Receipts	545.00	1,500.00	(955.00)	36.33%	
Total 380 · Misc. Revenues	46,568.83	54,000.00	(7,431.17)	86.24%	
388 · Fiduciary Funds					
388.01 · Police Pension Contribution	25,213.04	45,000.00	(19,786.96)	56.03%	
Total 388 · Fiduciary Funds	25,213.04	45,000.00	(19,786.96)	56.03%	
391 · Proceeds-Gen. Fixed Asset Dispo					
391.10 · Sale of Fixed Assets	585.00	7,500.00	(6,915.00)	7.8%	
391.20 · Compensation of Fixed Assets	-	2,500.00	(2,500.00)	0.0%	
Total 391 · Proceeds-Gen. Fixed Asset Dispo	585.00	10,000.00	(9,415.00)	5.85%	
392 · Interfund Transfers					
392.08 · Transfer from Sewer Fund	-	265,000.00	(265,000.00)	0.0%	
392.09 · Transfer from Road Fund	-	220,000.00	(220,000.00)	0.0%	
392.35 · Transfer from Highway Aid	161,854.11	150,000.00	11,854.11	107.9%	
Total 392 · Interfund Transfers	161,854.11	635,000.00	(473,145.89)	25.49%	
395 · Refunds of Prior Years					
395.10 · Refund on Prior Yr Exp	-	500.00	(500.00)	0.0%	
Total 395 · Refunds of Prior Years	-	500.00	(500.00)	0.0%	
Total Income	3,977,631.36	5,239,121.00	(1,261,489.64)	75.92%	
Gross Profit	3,977,631.36	5,239,121.00	(1,261,489.64)	75.92%	
Expense					
400 · Borough Council					
400.05 · Salary - Council	4,850.00	8,400.00	(3,550.00)	57.74%	
400.24 · Council Meeting Expenses	2,309.06	2,000.00	309.06	115.45%	

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes
400.42 · Subscriptions/Memberships-Boro	514.00	8,500.00	(7,986.00)	6.05%	
400.46 · Meetings, Conferences & Training	2,227.66	8,500.00	(6,272.34)	26.21%	
Total 400 · Borough Council	9,900.72	27,400.00	(17,499.28)	36.13%	Borough Council expense (400) at 36.1% includes expense for the largest annual expense, a major conference. This line will probably end the year under budget
401 · Mayor					
401.05 · Salary - Mayor	1,125.00	1,800.00	(675.00)	62.5%	
401.42 · Subscriptions/Memberships-Mayor	-	130.00	(130.00)	0.0%	
Total 401 · Mayor	1,125.00	1,930.00	(805.00)	58.29%	
402 · Auditing & Financial Admin					
402.31 · Auditing - Professional Auditor	22,355.43	15,000.00	7,355.43	149.04%	Auditing fees (402.31) for the outside auditing firm are 149% of budget. This is an annual event that is billed the first of the year. This will end the year over budget
402.45 · Payroll Contract	4,707.06	7,500.00	(2,792.94)	62.76%	
Total 402 · Auditing & Financial Admin	27,062.49	22,500.00	4,562.49	120.28%	
403 · Tax Collection					
403.11 · Salary - Property Tax Collector	280.00	-	280.00	0.0%	
403.31 · Auditing Services (Odd Years)	-	500.00	(500.00)	0.0%	
403.35 · Bonds - Property Tax Collector	544.00	600.00	(56.00)	90.67%	
403.46 · Jordan-Liens-Revivals-SherSales	700.00	10,000.00	(9,300.00)	7.0%	
403.461 · Jordan Tax - TCF Fees	12,956.15	18,000.00	(5,043.85)	71.98%	
403.462 · Jordan Tax - R/E Tax Collec Fee	-	7,500.00	(7,500.00)	0.0%	
403.463 · Jordan Tax-Prior R/E Tax Fee	5,360.76	8,000.00	(2,639.24)	67.01%	
403.47 · Jordan Act 511 Fees	3,652.78	8,000.00	(4,347.22)	45.66%	
403.48 · Jordan-Act 32 SWTax District	8,682.69	15,000.00	(6,317.31)	57.89%	
403.76 · Rad Tax Payment	-	4,000.00	(4,000.00)	0.0%	
Total 403 · Tax Collection	32,176.38	71,600.00	(39,423.62)	44.94%	
404 · Solicitor/Legal Services					
404.31 · Solicitor Expenses	19,871.49	60,000.00	(40,128.51)	33.12%	
404.40 · Legal-Litigation	-	15,000.00	(15,000.00)	0.0%	
Total 404 · Solicitor/Legal Services	19,871.49	75,000.00	(55,128.51)	26.5%	Solicitor Expenses (404) are under budget
405 · Administrative Staff					

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes	
405.10 · Salary - Manager	15,500.00	93,500.00	(78,000.00)	16.58%	Administrative Staff – Salary Manager (405.10) is under budget with the departure of the prior Manager. This line is not expected to increase – will end the year under budget	
405.11 · Salary - Treasurer	1,750.00	3,000.00	(1,250.00)	58.33%		
405.12 · Salary - Full Time Staff	48,266.66	95,500.00	(47,203.34)	50.57%		
405.14 · Salary - Assistant Manager	48,125.00	82,500.00	(34,375.00)	58.33%		
405.15 · Administrative Intern	5,122.00	5,000.00	122.00	102.44%		
405.154 · Health & Accident & STD	1,142.76	1,500.00	(357.24)	76.18%		
405.156 · Hospitalization	35,705.96	65,000.00	(29,294.04)	54.93%		
405.161 · Social Security	9,275.56	17,000.00	(7,724.44)	54.56%		
405.162 · Unemployment Compensation	1,390.39	1,500.00	(109.61)	92.69%		
405.163 · FSA	381.44	1,500.00	(1,118.56)	25.43%		
405.164 · HRA	1,590.33	1,500.00	90.33	106.02%		
405.33 · Transportation Reimbursement	-	4,000.00	(4,000.00)	0.0%		
405.35 · Bonds	951.00	1,000.00	(49.00)	95.1%		
405.354 · Worker's Compensation	375.62	650.00	(274.38)	57.79%		
405.42 · Dues, Subscriptions, Membership	175.00	2,000.00	(1,825.00)	8.75%		
405.46 · Meetings, Conferences, Training	319.06	7,000.00	(6,680.94)	4.56%		
Total 405 · Administrative Staff	170,100.78	382,150.00	(212,049.22)	44.51%		
406 · General Administration						\$500-\$700 PNC banking fees started 1/1/21, previously was not charged, will end with move to Huntington. Total
406.21 · Office Supplies/Postage	6,492.16	5,000.00	1,492.16	129.84%		
406.26 · Minor Equipment	140.00	1,500.00	(1,360.00)	9.33%		
406.32 · Communications	3,262.95	5,000.00	(1,737.05)	65.26%		
406.34 · Advertising	4,443.40	5,000.00	(556.60)	88.87%		
406.356 · Drug & Alcohol Testing	-	200.00	(200.00)	0.0%		
406.37 · Maint. & Repairs Equipment	57.98	500.00	(442.02)	11.6%		
406.38 · Equipment Rentals	6,226.22	11,000.00	(4,773.78)	56.6%		
406.74 · Major Equipment	1,006.00	5,000.00	(3,994.00)	20.12%		
Total 406 · General Administration	21,628.71	33,200.00	(11,571.29)	65.15%		
407-408 · Data Processing						
407.25 · Computer HW/SW Maint	849.99	500.00	349.99	170.0%		
407.32 · IT Expenses	6,494.00	7,500.00	(1,006.00)	86.59%		

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes
407.42 · Subscription Service/Saas	9,163.33	30,000.00	(20,836.67)	30.54%	
407.75 · Capital Purchases	-	5,000.00	(5,000.00)	0.0%	
Total 407-408 · Data Processing	16,507.32	43,000.00	(26,492.68)	38.39%	
408 · Engineering Fees					
408.31 · Engineering - General Services	34,998.38	15,000.00	19,998.38	233.32%	The fact that Engineering Fees (408.31) are 233.3% of the annual budget reflects work budgeted for the approved bond/grant project before the funds have been re-classified. Funds budgeted for this project will be re-classified to match the expense to the budgeted source of payment. The change will be made mid-year and reclass retroactive for the first seven months of the year. The new format will be used going forward
408.315 · Engineering - Retainer	600.00	1,200.00	(600.00)	50.0%	
Total 408 · Engineering Fees	35,598.38	16,200.00	19,398.38	219.74%	
409 · Municipal Properties					
409.21 · Maintenance Supplies	853.20	2,000.00	(1,146.80)	42.66%	
409.36 · Utilities	11,732.18	25,000.00	(13,267.82)	46.93%	
409.361 · Utilities - District Magistrate	3,380.00	6,500.00	(3,120.00)	52.0%	
409.37 · Repairs/Maintenance	16,438.47	10,000.00	6,438.47	164.38%	Repairs/Maintenance (409.37) is 164.3% of the annual budget as several of these contracts are typically paid annually – the beginning of the year. This line, however, was underbudgeted. With work pending for the rest of the year this line will increase. Doug Sample is working on an estimate of expenses through year end. \$25K carpeting and general repair (see Doug for details) remodel spring 2021. Planned to pay with grant funds, used instead for magistat's roof.
409.371 · Repairs/Maint- Dist Magistrate	1,496.54	2,000.00	(503.46)	74.83%	
409.45 · Contracts - Custodian/Mats	5,753.35	10,000.00	(4,246.65)	57.53%	
409.50 · Municipal Prop. Misc.	5,270.13	5,000.00	270.13	105.4%	
409.71 · Cap Improvements - Dist. Magist	-	2,500.00	(2,500.00)	0.0%	
409.76 · Deposits/Refunds-Community Room	-	1,000.00	(1,000.00)	0.0%	
Total 409 · Municipal Properties	44,923.87	64,000.00	(19,076.13)	70.19%	
410 · Police Services					
410.12 · Salaries - Police Officers	416,107.48	750,000.00	(333,892.52)	55.48%	

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes
410.121 · Salary - Chief	60,226.32	103,245.00	(43,018.68)	58.33%	
410.13 · Longevity - Police	2,250.00	5,500.00	(3,250.00)	40.91%	
410.14 · Salary - Police Secretary	20,661.00	38,000.00	(17,339.00)	54.37%	
410.154 · Health & Accident & STD	2,896.20	4,500.00	(1,603.80)	64.36%	
410.156 · Hospitalization	67,289.48	135,000.00	(67,710.52)	49.84%	
410.161 · Social Security	43,534.42	80,000.00	(36,465.58)	54.42%	
410.162 · Unemployment Compensation	4,182.73	6,000.00	(1,817.27)	69.71%	
410.163 · FSA	1,096.28	5,000.00	(3,903.72)	21.93%	
410.164 · HRA	3,626.42	5,000.00	(1,373.58)	72.53%	
410.18 · Wages - Crossing Guards	34,573.32	91,775.00	(57,201.68)	37.57%	
410.181 · Wages - Jail Guards	120.00	1,000.00	(880.00)	12.0%	
410.19 · O.T. Police (see 380.12 Reimb.)	13,219.53	25,000.00	(11,780.47)	52.88%	
410.191 · Court /School - Reimb Expenses	880.00	3,500.00	(2,650.00)	24.29%	
410.192 · Court Overtime	11,297.00	50,000.00	(38,703.00)	22.59%	
410.193 · DANET O.T. (See 380.05 offset)	-	4,000.00	(4,000.00)	0.0%	
410.21 · Office Supplies/Postage	1,229.99	2,800.00	(1,570.01)	43.93%	
410.22 · Ammunition	-	1,500.00	(1,500.00)	0.0%	
410.23 · Uniform Allowance	6,626.75	12,250.00	(5,623.25)	54.1%	
410.232 · Uniform Allowance - Crossing Gu	28.34	500.00	(471.66)	5.67%	
410.24 · Fuel Expense	9,338.96	11,000.00	(1,661.04)	84.9%	
410.25 · Maintenance Equip.-Supplies	1,020.03	2,800.00	(1,779.97)	36.43%	
410.26 · Minor Equipment	790.06	5,000.00	(4,209.94)	15.8%	
410.32 · Communications	7,822.21	10,500.00	(2,677.79)	74.5%	
410.321 · IT Expense	10,898.00	7,000.00	3,898.00	155.69%	
410.354 · Workers Compensation	27,034.98	46,000.00	(18,965.02)	58.77%	
410.355 · Workers Comp.-School Guards	3,639.72	6,000.00	(2,360.28)	60.66%	
410.37 · Vehicle Maintenance	4,441.27	6,500.00	(2,058.73)	68.33%	
410.42 · Dues Police Chief	1,025.00	1,000.00	25.00	102.5%	
410.421 · Dues - Police Officers	600.00	1,100.00	(500.00)	54.55%	
410.45 · Animal Control	1,200.00	4,000.00	(2,800.00)	30.0%	
410.53 · Civil Service Commission	-	3,000.00	(3,000.00)	0.0%	
410.531 · Physicals Patrolman	-	1,000.00	(1,000.00)	0.0%	
410.74 · Capital Outlay	-	40,000.00	(40,000.00)	0.0%	
410.75 · Training - Police Officers	2,900.19	7,000.00	(4,099.81)	41.43%	
410.751 · Training - Police Chief	75.00	1,000.00	(925.00)	7.5%	

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes
410.76 · Computer Expense	2,924.60	6,000.00	(3,075.40)	48.74%	
410.77 · Video Recording Devices	-	8,000.00	(8,000.00)	0.0%	
Total 410 · Police Services	763,525.28	1,491,470.00	(727,944.72)	51.19%	
411 · Fire Protection					
411.02 · Foreign Fire Relief	-	27,000.00	(27,000.00)	0.0%	
411.10 · Physicals-Annual CVFD	500.00	1,500.00	(1,000.00)	33.33%	
411.22 · Operating Supplies	1,882.68	3,000.00	(1,117.32)	61.09%	
411.23 · Minor Equip. Repair	359.63	2,500.00	(2,140.37)	14.39%	
411.231 · Minor Equip. Purchase	7,852.87	6,500.00	1,352.87	120.81%	
411.24 · Fuel, Oil	2,160.55	6,000.00	(3,839.45)	36.01%	
411.32 · Communications	3,844.75	9,500.00	(5,655.25)	40.47%	
411.354 · Workers Compensation	7,205.00	17,100.00	(9,895.00)	42.13%	
411.37 · Vehicle Maintenance	2,107.92	7,000.00	(4,892.08)	30.11%	
411.38 · Hydrant Rental	13,465.31	23,300.00	(9,834.69)	57.79%	
411.45 · Equip. Inspection & Testing	3,767.04	10,000.00	(6,232.96)	37.67%	
411.53 · Annual Contribution	26,666.64	40,000.00	(13,333.36)	66.67%	
411.70 · Major Equipment	-	27,500.00	(27,500.00)	0.0%	
411.90 · Trf to Fire Equip Fund	94,163.15	100,000.00	(5,836.85)	94.16%	
411.901 · Trf to Minor Equip. SCBA Fund	-	22,000.00	(22,000.00)	0.0%	Major equipment & related transfers (411.70, 411.90, 411.901) show no expense because this transfer is usually made in August
Total 411 · Fire Protection	163,925.54	302,900.00	(138,974.46)	54.12%	
413-414 · Code Enforcement & Zoning					
413.12 · Salary - Fire Marshal	-	5,000.00	(5,000.00)	0.0%	
413.13 · Salary - Ordinance Officer	-	-	-	-	
413.14 · Zoning Inspections	4,520.00	10,000.00	(5,480.00)	45.2%	Wages – Part Time Staff (413.15) is 25.3% of budget. The budget planned for hiring two part time staff. To date one has been hired - the search continues for a full-time building inspector
413.15 · Wages - Part Time Staff	15,173.35	60,000.00	(44,826.65)	25.29%	building inspector
413.154 · Health & Accident & STD	-	1,500.00	(1,500.00)	0.0%	
413.156 · Hospitalization	-	-	-	-	
413.161 · Social Security	1,160.74	2,200.00	(1,039.26)	52.76%	
413.162 · Unemployment Compensation	285.00	500.00	(215.00)	57.0%	
413.21 · Office Supplies	125.87	1,000.00	(874.13)	12.59%	

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes
413.24 · Fuel	63.36	750.00	(686.64)	8.45%	
413.28 · Uniforms	-	500.00	(500.00)	0.0%	
413.32 · Communic/Internet - Ord. Offer	1,687.74	2,200.00	(512.26)	76.72%	
413.33 · Travel Exp-Ordin. Officer	-	500.00	(500.00)	0.0%	
413.354 · Workers Compensation	34.93	200.00	(165.07)	17.47%	
413.37 · Vehicle Repairs	347.04	3,000.00	(2,652.96)	11.57%	
413.45 · Demolition-Blight Props	347.20	-	347.20		
413.46 · Training & Education	134.24	1,000.00	(865.76)	13.42%	
413.47 · Bidg Permit DCED	-	200.00	(200.00)	0.0%	
414.12 · Bidg Permit-Inspection Fees	8,427.56	15,000.00	(6,572.44)	56.18%	
414.14 · ZHB - Court Reporter/Sec'y	130.00	500.00	(370.00)	26.0%	
414.21 · ZHB Office-Adv-Postage	55.80	200.00	(144.20)	27.9%	
414.31 · ZHB Legal Services	360.00	1,200.00	(840.00)	30.0%	
414.46 · Recodify Boro Ordinances	6,225.00	2,500.00	3,725.00	249.0%	
414.74 · Capital Outlay	-	8,500.00	(8,500.00)	0.0%	
Total 413-414 · Code Enforcement & Zoning	39,077.83	116,450.00	(77,372.17)	33.56%	
427 · Sanitation Contract					
427.10 · Garbage Contract	337,648.80	506,500.00	(168,851.20)	66.66%	
427.12 · Recycling Contract	53,973.60	80,900.00	(26,926.40)	66.72%	
Total 427 · Sanitation Contract	391,622.40	587,400.00	(195,777.60)	66.67%	
430 · Public Works Department					
430.10 · Salary - PW Foreman	49,555.42	66,100.00	(16,544.58)	74.97%	
430.14 · Salaries - Full Time Employees	196,144.64	330,000.00	(133,855.36)	59.44%	
430.15 · Wages - Reg. Overtime Pay	5,036.82	5,000.00	36.82	100.74%	
430.154 · Health & Accident & STD	1,881.00	2,500.00	(619.00)	75.24%	
430.156 · Hospitalization	46,241.62	100,000.00	(53,758.38)	46.24%	
430.16 · Wages - PW Part Time	19,399.00	10,000.00	9,399.00	193.99%	
430.161 · Social Security	22,705.44	35,000.00	(12,294.56)	64.87%	
430.162 · Unemployment Compensation	3,454.81	3,000.00	454.81	115.16%	
430.163 · FSA	-	3,000.00	(3,000.00)	0.0%	
430.164 · HRA	3,211.16	5,000.00	(1,788.84)	64.22%	
430.18 · Wages - PW Seasonal Employment	16,009.00	30,000.00	(13,991.00)	53.36%	
430.21 · Public Works - Misc. Supplies	2,388.46	3,000.00	(611.54)	79.62%	
430.23 · Uniforms	6,307.95	7,500.00	(1,192.05)	84.11%	
430.24 · Fuel	11,384.83	12,000.00	(615.17)	94.87%	

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes
430.25 · Repairs - Maintenance	14,843.34	25,000.00	(10,156.66)	59.37%	
430.26 · Small Tools	4,776.31	5,000.00	(223.69)	95.53%	
430.27 · Computer HW & S/W	288.00	2,500.00	(2,212.00)	11.52%	
430.32 · Communications	1,770.38	4,000.00	(2,229.62)	44.26%	
430.354 · Worker's Compensation	15,923.88	27,000.00	(11,076.12)	58.98%	
430.356 · Drug/Alcohol Testing	221.30	500.00	(278.70)	44.26%	
430.36 · Utilities	4,614.26	8,000.00	(3,385.74)	57.68%	
430.37 · Vehicle Repairs	8,572.56	10,000.00	(1,427.44)	85.73%	
430.42 · Licenses, Permits and Training	1,201.14	2,000.00	(798.86)	60.06%	
430.74 · Vehicle Capital Purchase	-	27,000.00	(27,000.00)	0.0%	
432.14 · Wages - Snow Removal Overtime	12,128.38	10,000.00	2,128.38	121.28%	
432.22 · Anti-Skid Materials	43,929.85	45,000.00	(1,070.15)	97.62%	
433.22 · Signs & Posts	306.72	5,000.00	(4,693.28)	6.13%	
433.45 · Traffic Signals Maintenance	-	5,000.00	(5,000.00)	0.0%	
433.451 · Traffic Signals - Elect. Supply	1,992.06	6,500.00	(4,507.94)	30.65%	
434.45 · Street Lighting - Elect. Supply	51,617.42	85,000.00	(33,382.58)	60.73%	
435.22 · Material - Curbing Supplies	-	5,000.00	(5,000.00)	0.0%	
435.245 · Material - Stairs and Sidewalks	55.79	25,000.00	(24,944.21)	0.22%	
438.22 · Material- Roads Supplies	1,680.68	10,000.00	(8,319.32)	16.81%	
438.38 · Rental Equipment	2,220.54	2,500.00	(269.46)	89.22%	
Total 430 · Public Works Department	549,872.76	922,100.00	(372,227.24)	59.63%	
452-453 · Swimming Pool Expenses					
452.14 · Wages - Pool Personnel	44,387.53	80,000.00	(35,612.47)	55.48%	
452.15 · Wages - Pool Concess.	4,248.44	12,000.00	(7,751.56)	35.4%	
452.161 · Social Security	3,734.24	7,000.00	(3,265.76)	53.35%	
452.162 · Unemployment Compensation	534.23	2,300.00	(1,765.77)	23.23%	
452.20 · Pool Lic., Pmts, Trng, Cirnc	2,214.00	1,300.00	914.00	170.31%	
452.21 · Maintenance Supplies	1,574.65	2,500.00	(925.35)	62.99%	
452.22 · Pool Filter- Repairs & Supplies	6,754.60	12,000.00	(5,245.40)	56.29%	
452.23 · Operating Supplies	4,786.58	4,000.00	786.58	119.66%	
452.24 · Supplies - Concession Stand	2,366.52	15,000.00	(12,633.48)	15.78%	
452.25 · Pool- Repairs & Maintenance	4,059.24	3,000.00	1,059.24	135.31%	
452.26 · Pool Minor Equipment	288.99	3,500.00	(3,241.01)	7.4%	
452.27 · Computer HW & Internet	507.83	3,500.00	(2,992.17)	14.51%	
452.32 · Communications	317.93	500.00	(182.07)	63.59%	

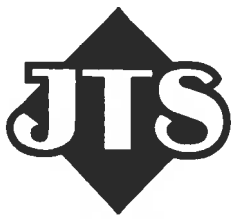
	Jan - Jun 21	Budget	\$ Over Budget	% of Budget	Notes
452.354 · Worker's Compensation	3,184.79	5,000.00	(1,815.21)	63.7%	
452.36 · Utilities	6,685.40	12,800.00	(6,114.60)	52.23%	
452.37 · Pool & Building - Rep/Maint	4,231.81	2,000.00	2,231.81	211.59%	
452.371 · Concession - Rep/Maint/Eq	74.10	1,500.00	(1,425.90)	4.94%	
452.72 · Capital Improvements	33,940.59	41,000.00	(7,059.41)	82.78%	
Total 452-453 · Swimming Pool Expenses	123,851.47	208,900.00	(85,038.53)	59.29%	
453 · Recreation Expenses					
453.14 · Wages - Mini Golf	-	-	-	-	
453.22 · Other - Supplies Golf Course	-	500.00	(500.00)	0.0%	
453.23 · Sr. Dinner (offset 367.50)	-	3,000.00	(3,000.00)	0.0%	
453.26 · Minor Equipment - Golf Course	-	-	-	-	
453.37 · Maint/Repairs - Mini Golf	-	300.00	(300.00)	0.0%	
453.49 · Rec. Activities - Expenses	4,475.95	7,500.00	(3,024.05)	59.68%	
Total 453 · Recreation Expenses	4,475.95	11,300.00	(6,824.05)	39.61%	
454 · Parks					
454.25 · Maintenance Supplies	175.87	2,000.00	(1,824.13)	8.79%	
454.26 · Minor Equipment	-	2,000.00	(2,000.00)	0.0%	
454.36 · Utilities	1,699.94	7,000.00	(5,300.06)	24.28%	
454.37 · Maintenance - Repairs Services	7,023.23	10,000.00	(2,976.77)	70.23%	
454.75 · Park Equip.- Cap Improvements	120,547.47	5,000.00	115,547.47	2,410.95%	
454.76 · Deposit/Refunds - Park Shelters	1,000.00	500.00	500.00	200.0%	
Total 454 · Parks	130,446.51	26,500.00	103,946.51	492.25%	
455 · Shade Trees					
455.22 · Shade Tree Operating Supplies	-	500.00	(500.00)	0.0%	
455.37 · Shade Tree Health Maintenance	26,557.65	25,000.00	1,557.65	106.23%	
455.44 · Shade Tree - Arborist	-	1,500.00	(1,500.00)	0.0%	
455.45 · Tree Plantings	-	5,000.00	(5,000.00)	0.0%	
455.46 · Boro Gardens	-	500.00	(500.00)	0.0%	

The fact that Parks expenses (454) are 492.2% of the annual budget reflects work budgeted for the approved playground grant project. Funds budgeted for this project will be re-classified to match the expense to the budgeted source of payment. The change will be made mid-year and reclass retroactive for the first six months of the year

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes
Total 455 · Shade Trees	26,567.65	32,500.00	(5,942.35)	81.72%	Shade Trees (455) is 81.7% of its annual budget. With \$25K of work left to complete it is clear this was under budgeted at the beginning. Additional expenses pending decision of Shade Tree Comm. Note this expense also includes a piece of equipment purchased for shade tree
456 · Libraries					
456.54 · Annual Contributions	47,833.38	82,000.00	(34,166.62)	58.33%	
Total 456 · Libraries	47,833.38	82,000.00	(34,166.62)	58.33%	
457-459 · Community Activities					
457.295 · Seasonal Decorations	-	500.00	(500.00)	0.0%	
457.31 · Celebrates Fireworks	8,000.00	7,500.00	500.00	106.67%	
457.32 · Celebrates Operations	-	32,000.00	(32,000.00)	0.0%	Celebrated Operations (457.32) has had no expense year to date and only \$2K is expected. This was over budgeted at \$32,000. Due to the change in this function, the budget for 2022 will reflect the new arrangement
457.50 · Military Banner Expenses	1,171.10	750.00	421.10	156.15%	
458.22 · Community Center Supplies	-	250.00	(250.00)	0.0%	
458.55 · Crafton Performing Arts	60.98	250.00	(189.02)	24.39%	
459.56 · Borough Tributes	172.43	250.00	(77.57)	69.97%	
459.57 · Misc. Contributions	-	500.00	(500.00)	0.0%	
Total 457-459 · Community Activities	9,404.51	42,000.00	(32,595.49)	22.39%	
462-463 · Community & Economic Develop					
462.22 · Newsletter-Printing/Postage	2,861.82	14,000.00	(11,138.18)	20.44%	
462.34 · Advertising & Promotions	1,817.80	5,000.00	(3,182.20)	36.36%	
462.72 · Design & Mobility Improvements	-	30,000.00	(30,000.00)	0.0%	Design & Mobility Improvements (462.72) – The \$30,000 budgeted won't be spent this year. This amount should be put into the 2022 budget
Total 462-463 · Community & Economic Develop	4,679.62	49,000.00	(44,320.38)	9.55%	
471 · Debt Services - Principal					
471.21 · 2021 General Oblig. Bond	-	50,000.00	(50,000.00)	0.0%	Debt Services – Principal General Obligation Bond (471.21) – the \$50,000 payment is an annual principal payment due in December
471.35 · Heavy Equipment Lease	7,723.30	13,350.00	(5,626.70)	57.85%	

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes
471.351 · Dump Truck Lease	13,498.16	23,350.00	(9,851.84)	57.81%	
Total 471 · Debt Services - Principal	21,221.46	86,700.00	(65,478.54)	24.48%	
472 · Debt Services - Interest					
					Debt Services – Interest General Obligation Bond (472.21) is the annual interest payment paid 6/1/21. The actual is less than the \$157,005 budgeted due to the timing of the new bond funding
472.21 · 2021 General Oblig. Bond	54,920.41	157,005.00	(102,084.59)	34.98%	
472.35 · Heavy Equipment Lease	581.85	900.00	(318.15)	64.65%	
472.351 · Dump Truck Lease	1,363.75	2,145.00	(781.25)	63.58%	
Total 472 · Debt Services - Interest	56,866.01	160,050.00	(103,183.99)	35.53%	
483 · Agency And Trust					
483.01 · Police Pension Contrib.	25,213.04	47,050.00	(21,836.96)	53.59%	
483.10 · Police Pension Fund MMO	-	102,190.00	(102,190.00)	0.0%	Agency and Trust – Police Pension Fund (483.10) has an annual payment due in October
483.30 · Employee Pension Fund MMO	-	87,500.00	(87,500.00)	0.0%	
Total 483 · Agency And Trust	25,213.04	236,740.00	(211,526.96)	10.65%	
486 · Insurance					
					Comprehensive Liability Insurance (486.01) is 96.6% of the annual budget. The insurance is paid in one annual payment the first of the year.
486.01 · Compreh. Liability/Property Ins	86,904.50	90,000.00	(3,095.50)	96.56%	
486.03 · Drug Screening	1,330.10	500.00	830.10	266.02%	
486.81 · Property Loss Claims-Borough	1,615.72	10,000.00	(8,384.28)	16.16%	
486.82 · Property Loss-Damages - Other	-	1,000.00	(1,000.00)	0.0%	
Total 486 · Insurance	89,850.32	101,500.00	(11,649.68)	88.52%	
491 · Refunds of Prior Year Expenses					
491.02 · RE Tax Refund - Prior	1,690.67	2,000.00	(309.33)	84.53%	
491.03 · Refunds - LST	-	500.00	(500.00)	0.0%	
491.06 · Refunds - Trash Collection	-	500.00	(500.00)	0.0%	
					Refunds of Prior Year Expenses – Prior year Refunds Other (491.10) is an unbudgeted expense of \$2,539 due to a real estate transfer error at settlement
491.10 · Prior Year Refunds - Other	2,539.18		2,539.18		
491.50 · Service Tax Credit - R/E Refund	764.16	1,000.00	(235.84)	76.42%	
491.51 · Service Tax Credit - EIT Refund	600.00	1,000.00	(400.00)	60.0%	
Total 491 · Refunds of Prior Year Expenses	5,594.01	5,000.00	594.01	111.88%	
492 · Interfund Operating Transfers					

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget	Notes
492.30 · Transfer to Reserve Fund	-	34,631.00	(34,631.00)	0.0%	
Total 492 · Interfund Operating Transfers	-	34,631.00	(34,631.00)	0.0%	
499 · Emergency Declaration Expenses					
499.99 · COVID-19 Expenses	1,522.40	5,000.00	(3,477.60)	30.45%	
Total 499 · Emergency Declaration Expenses	1,522.40	5,000.00	(3,477.60)	30.45%	
Total Expense	2,834,445.28	5,239,121.00	(2,404,675.72)	54.1%	
Net Income	1,143,186.08	-	1,143,186.08		



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

(412) 835-5243 • Fax (412) 835-5244

(724) 731-2300 • Fax (724) 731-2398

www.jordantax.com

Tax & Record
Services

Municipal

Business

Individual

August 10, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

Re: Delinquent Earned Income & Net Profits Tax
Collection Summary Report
July, 2021

Detailed below are the Delinquent Earned Income Tax Collections remitted to the Borough for the Month of July, 2021:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>MUNICIPAL SHARE (50.00%)</u>	
			<u>MONTH</u>	<u>YEAR TO DATE</u>
2011 and Prior	\$ 303.32	\$ -	\$ 303.32	\$ 3,386.09
Add: Commissions	30.34	-	30.34	337.96
Refunds Issued	-	-	-	-
Net Collections	<u>\$ 333.66</u>	<u>\$ -</u>	<u>\$ 333.66</u>	<u>\$ 3,724.05</u>

Amounts Transferred:

<u>Date</u>	<u>Reference</u>	<u>Amount</u>
07/31/21	Ck #2428	\$ 333.66
Total Transfers		<u>\$ 333.66</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WRLjr/hlk

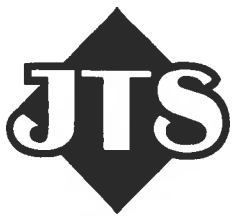
WILLIAM R. LINNERT, JR.

BOROUGH OF CRAFTON
Earned Income Tax Collections
January through July 2021

	<u>Jan - Jul 21</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of Bud...</u>
Income				
310 · Act 511 Taxes				
310.21 · EIT - Current	239,292.06	595,000.00	-355,707.94	40.2%
310.22 · EIT - Prior	217,422.97	235,000.00	-17,577.03	92.5%
Total 310 · Act 511 Taxes	<u>456,715.03</u>	<u>830,000.00</u>	<u>-373,284.97</u>	<u>55.0%</u>
319 · Penalty/Interest				
319.12 · P&I - EIT	126.20	1,000.00	-873.80	12.6%
Total 319 · Penalty/Interest	<u>126.20</u>	<u>1,000.00</u>	<u>-873.80</u>	<u>12.6%</u>
Total Income	<u>456,841.23</u>	<u>831,000.00</u>	<u>-374,158.77</u>	<u>55.0%</u>
Gross Profit	456,841.23	831,000.00	-374,158.77	55.0%
Expense				
403 · Tax Collection				
403.48 · Jordan-Act 32 SWTax District	8,682.69	15,000.00	-6,317.31	57.9%
Total 403 · Tax Collection	<u>8,682.69</u>	<u>15,000.00</u>	<u>-6,317.31</u>	<u>57.9%</u>
Total Expense	<u>8,682.69</u>	<u>15,000.00</u>	<u>-6,317.31</u>	<u>57.9%</u>
Net Income	<u><u>448,158.54</u></u>	<u><u>816,000.00</u></u>	<u><u>-367,841.46</u></u>	<u><u>54.9%</u></u>

CURRENT YEAR TO DATE DISTRIBUTIONS

	Resident Tax Amount	Non- Pen/Int Resident Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non- Pen/Int Resident Amount	TCD Commission	Charges & Credits	Total Distribution
DEL.Q-13 Collections	228.60	0.00	0.00	228.60	2021	228.60	0.00	0.00	0.00	YTD \$228.60
DEL.Q-14 Collections	16.21	0.00	0.00	16.21	2021	16.21	0.00	0.00	0.00	YTD \$16.21
DEL.Q-15 Collections	0.00	0.00	0.00	0.00	2021	0.00	0.00	0.00	0.00	YTD \$0.00
DEL.Q-16 Collections	19.43	0.00	0.00	19.43	2021	19.43	0.00	0.00	0.00	YTD \$19.43
DEL.Q-17 Collections	247.60	0.00	0.00	274.60	2021	247.60	0.00	0.00	0.00	YTD \$274.60
DEL.Q-18 Collections	754.30	0.00	0.00	759.80	2021	754.30	0.00	0.00	0.00	YTD \$759.80
DEL.Q-19 Collections	1,091.80	0.00	0.00	1,091.80	2021	1,091.80	0.00	0.00	0.00	YTD \$1,091.80
DEL.Q-20 Collections	470.57	0.00	0.00	474.89	2021	470.57	0.00	0.00	0.00	YTD \$474.89
DEL.Q-21 Collections	17.38	0.00	0.00	18.16	2021	17.38	0.00	0.00	0.00	YTD \$18.16
2012 Collections	41.15	0.00	0.00	41.15	2021	41.15	0.00	0.00	0.00	YTD \$41.15
2013 Collections	54.79	0.00	0.00	54.79	2021	54.79	0.00	(0.99)	0.00	YTD \$53.80
2013 Refunds	(10.00)	0.00	0.00	(10.00)	2021	(10.00)	0.00	0.00	0.00	YTD (\$10.00)
2014 Collections	6.98	0.00	0.00	6.98	2021	6.98	0.00	(0.13)	0.00	YTD \$6.85
2016 Collections	(154.37)	0.00	0.00	(154.37)	2021	(154.37)	0.00	2.78	0.00	YTD (\$151.59)
2017 Collections	(118.82)	0.00	0.00	(118.82)	2021	(118.82)	0.00	4.25	0.00	YTD (\$114.57)
2017 Refunds	(194.50)	0.00	0.00	(194.50)	2021	(194.50)	0.00	0.00	0.00	YTD (\$194.50)
2018 Collections	(192.55)	0.00	0.00	(192.55)	2021	(192.55)	0.00	3.46	0.00	YTD (\$189.09)
2018 Refunds	(229.50)	0.00	0.00	(229.50)	2021	(229.50)	0.00	0.00	0.00	YTD (\$229.50)
2019 Collections	7,443.04	0.00	0.00	7,460.54	2021	7,443.04	0.00	(134.33)	0.00	YTD \$7,326.21
2019 Refunds	(1,358.00)	0.00	0.00	(1,358.00)	2021	(1,358.00)	0.00	0.00	0.00	YTD (\$1,358.00)
2020 Collections	239,017.92	1,183.82	67.78	240,269.52	2021	239,017.92	1,183.82	(4,307.80)	0.00	YTD \$235,961.72
2020 Refunds	(30,200.50)	(695.00)	0.00	(30,895.50)	2021	(30,200.50)	(695.00)	0.00	0.00	YTD (\$30,895.50)
2021 Collections	237,973.57	1,301.11	3.32	239,278.00	2021	237,973.57	1,301.11	(4,249.93)	0.00	YTD \$235,028.07
Current Year To Date	454,925.10	1,789.93	126.20	456,841.23	2021	454,925.10	1,789.93	(8,682.69)	0.00	YTD \$448,158.54



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

(412) 835-5243 • Fax (412) 835-5244

(724) 731-2300 • Fax (724) 731-2398

www.jordantax.com

Tax & Record
Services

Municipal

Business

Individual

August 10, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Business Privilege Tax
Collection Summary Report
July, 2021

Detailed below are the Business Privilege Tax Collections remitted to the Borough for the Collection Period of July 1, 2021 through July 31, 2021:

<u>PERIOD</u>	<u>TAX</u>	<u>LICENSE</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2019 and Prior	\$ -	\$ -	\$ -	\$ -	\$ -
2020	-	-	-	-	1,196.69
2021	444.77	20.00	4.55	469.32	50,461.34
Total Collections	444.77	20.00	4.55	469.32	51,658.03
Refunds Issued	-	-	-	-	-
	<u>\$ 444.77</u>	<u>\$ 20.00</u>	<u>\$ 4.55</u>		
Net Collections				<u>\$ 469.32</u>	<u>\$ 51,658.03</u>

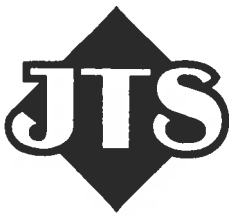
Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
07/01/21	15	\$ 380.19
07/12/21	16	32.13
07/13/21	17	57.00
Total Deposited		<u>\$ 469.32</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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Tax & Record
Services

Municipal

Business

Individual

August 10, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

Re: Local Services Tax Collections
Collection Summary Report
July, 2021

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of July 1, 2021 through July 31, 2021:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2019 and Prior	\$ -	\$ -	\$ -	\$ 10.00
2020	-	-	-	12,394.50
2021	2,214.69	-	2,214.69	14,328.56
Total Collections	2,214.69	-	2,214.69	26,733.06
Refunds Issued	-	-	-	-
	<u>\$ 2,214.69</u>	<u>\$ -</u>	<u>\$ 2,214.69</u>	<u>\$ 26,733.06</u>
Net Collections			<u>\$ 2,214.69</u>	<u>\$ 26,733.06</u>

Amounts Remitted:

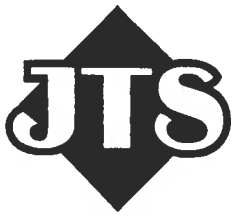
<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
07/20/21	12	\$ 924.09
07/22/21	13	683.54
07/26/21	14	607.06

Total Deposited \$ 2,214.69

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

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Tax & Record
Services

Municipal

Business

Individual

August 10, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Mercantile Tax
Collection Summary Report
June thru July, 2021

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of June 1, 2021 through July 31, 2021:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2019 and Prior	\$ -	\$ -	\$ -	\$ -
2020	-	-	-	26,814.63
2021	331.26	-	331.26	26,866.77
	<u>\$ 331.26</u>	<u>\$ -</u>		
Total Collections			<u>\$ 331.26</u>	<u>\$ 53,681.40</u>

Amounts Deposited:

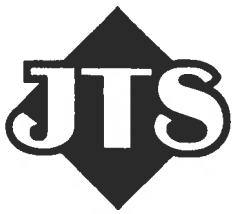
<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
07/12/21	06	\$ 167.90
07/13/21	07	163.36

Total Deposited \$ 331.26

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

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Tax & Record
Services

Municipal

Business

Individual

August 10, 2021

Borough of Crafton
Douglas Sample, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Trash Removal
Collection Summary Report
July, 2021

Detailed below are the 2021 Trash Removal Collections remitted to the Borough for the Month of July, 2021:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ 40.00	\$ 6,192.41	\$ 6,232.41	\$ 491,440.98
Less: Discount	-	-	-	(18,952.00)
Plus: Penalty	-	366.25	366.25	950.95
Total Collections	\$ 40.00	\$ 6,558.66	\$ 6,598.66	\$ 473,439.93

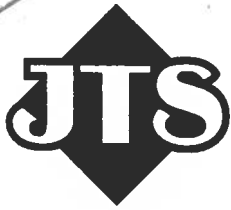
Amounts Deposited:

<u>Date</u>	<u>Amount</u>
07/29/21	\$ 6,598.66
Total	6,598.66
Less: Refunds	-
Total Deposits	\$ 6,598.66

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
FACE BALANCE 02/01/2021	\$ 9,870.00	\$ 597,310.00	\$ 607,180.00
Add: Additions	-	57.50	57.50
Less: Deletions	-	(274.50)	(274.50)
ADJUSTED FACE BALANCE	9,870.00	597,093.00	606,963.00
Less: Total Collections	(8,325.00)	(483,115.98)	(491,440.98)
Less: Turned Over to Delinquent	-	-	-
FACE BALANCE 07/31/2021	\$ 1,545.00	\$ 113,977.02	\$ 115,522.02

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349
 (412) 835-5243 • Fax (412) 835-5244
 (724) 731-2300 • Fax (724) 731-2398
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Tax & Record Services
 Municipal Business Individual

August 10, 2021

Borough of Crafton
 Douglas Sample, Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

Re: Real Estate Taxes
 Collection Summary Report
 July, 2021

Detailed below are the 2021 Real Estate Tax Collections deposited to the Borough account for the Month of July, 2021:

	CURRENT PERIOD			YEAR TO DATE
	REAL ESTATE	ROAD	TOTAL	
FACE TAX	\$ 80,538.53	\$ 36,185.90	\$ 116,724.43	\$ 2,186,055.01
Less: Discount	35.15	14.11	49.26	(40,149.13)
Plus: Penalty	1,000.54	412.18	1,412.72	1,580.16
Total Collections	\$ 81,574.22	\$ 36,612.19	\$ 118,186.41	\$ 2,147,486.04

Amounts Deposited:

Date	Batch #	Amount
07/07/21	20	\$ 68,735.51 ✓
07/07/21	NSF (Bayani)	(1,106.39)
07/12/21	58/21	24,560.95 ✓
07/15/21	22	7,068.50 ✓
07/20/21	23	12,979.24 ✓
07/27/21	59/24	6,340.01
07/30/21	25	2,421.50
Total Deposits		120,999.32
Less: Refunds	1002	(2,812.91)
Net Collections		\$ 118,186.41

	2020	2020	2021	2021	TOTAL
	REAL ESTATE	ROAD	REAL ESTATE	ROAD	
FACE BALANCE 3/1/2021	\$ 10,433.99	\$ 3,533.16	\$ -	\$ -	\$ 13,967.15
Add: Billing 3/1/2021	-	-	1,692,839.96	663,965.74	2,356,805.70
Add: Additions	-	-	3,435.15	1,347.34	4,782.49
Less: Exonerations	(712.15)	(241.16)	(4,018.50)	(1,576.13)	(6,547.94)
ADJUSTED FACE BALANCE	9,721.84	3,292.00	1,692,256.61	663,736.95	2,369,007.40
Less: Total Collections	(3,365.73)	(1,139.70)	(1,556,944.57)	(624,605.01)	(2,186,055.01)
Less: Turned Over to Delinquent	-	-	-	-	-
FACE BALANCE 07/31/2021	\$ 6,356.11	\$ 2,152.30	\$ 135,312.04	\$ 39,131.94	\$ 182,952.39

Very truly yours,
 JORDAN TAX SERVICE, INC.

William R. Linnert, Jr.
 WILLIAM R. LINNERT, JR.

JORDAN TAX SERVICE, INC.
102 RAHWAY ROAD
MCMURRAY, PA 15317-3349
(724) 731-2300

August 16, 2021

Borough of Crafton
 Douglas Sample, Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

We are forwarding herewith counterfoils for delinquent taxes and municipal claims collected and satisfied since date of our last report. We are also forwarding deposit slips as summarized below and the Prothonotary's receipts for satisfaction costs advanced by our office.

DELINQUENT TAXES:

Receipts: #14128-14144

	Face Tax	Penalty	Interest	Costs	TOTAL
Prior	5,583.29	533.82	441.80	132.00	6,690.91
2020	4,916.80	311.34	25.94	192.00	5,446.08
Record/Sheriff Sale Costs					213.58
Commission Collected					534.18

MUNICIPAL CLAIMS: "Trash"

Receipts: #2560-2567

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
	2,491.78	246.36	-	41.50	-	2,779.64
Commission Collected						141.66

MUNICIPAL CLAIMS: "Trash"

Receipts: #4484, 4486-4487

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
	1,156.51	53.25	150.88	145.00	-	1,505.64
Commission Collected						79.86

MUNICIPAL CLAIMS: "Sewage"

Receipts: #4483, 4485, 4488

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
	492.99	15.43	36.01	145.00	-	689.43
Commission Collected						43.34

Total Collections, Taxes and Claims:

Real Estate	\$ 12,884.75	Ck. #1500	<u>\$ 18,124.32</u>
Trash	\$ 4,506.80	Ck. #1501	
Sewage	\$ 732.77	Ck. #1502	

Deposits Per Enclosed Receipts:

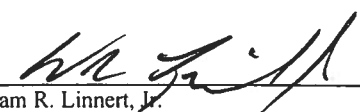
DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT
07/06/21	1,047.51	07/09/21	58.85	07/27/21	97.00
07/06/21	1,719.64	07/20/21	34.36	07/27/21	1,108.45
07/07/21	826.56	07/20/21	95.34	07/27/21	10,838.72
07/07/21	2,022.61	07/20/21	198.66	07/30/21	76.62

Total Deposits

18,124.32

*Partial Payments Not Yet Applied -\$268.78

JORDAN TAX SERVICE, INC.


 William R. Linnert, Jr.

Tax Collector's Monthly Report to Taxing Districts

For the Month of JULY, 2021
 BOROUGH OF CRAFTON Taxing District

A. Collections		Real Estate	Road	Prior Years Real Estate	Prior Years Road
1.	Balance Collectable-Beginning of Month	215,290.35	75,126.05	7,071.09	2,394.42
2A.	Additions: During the Month(*)	3,435.15	1,347.34		
2B.	Deductions: Credits During the Month - (from line 17)				
3.	Total Collectable	218,725.50	76,473.39	7,071.09	2,394.42
4.	Less: Face Collections for the Month	80,016.89	36,009.26	521.64	176.64
5.	Less: Deletions from the List (Gentrifications)				
6.	Less: Exonerations (*)	3,396.57	1,332.19	193.34	65.48
7.	Less: Liens/Non-Lienable Installments(*)				
8.	Balance Collectable - End of Month	135,312.04	39,131.94	6,356.11	2,152.30
B. Reconciliation of Cash Collected					
9.	Face Amount of Collections - (must agree with line 4)	80,016.89	36,009.26	521.64	176.64
10.	Plus: Penalties	948.38	394.52	52.16	17.66
11.	Less: Discounts	(35.15)	(14.11)	0.00	0.00
12.	Total Cash Collector per Column	81,000.42	36,417.89	573.80	194.30
13.	Total Cash Collected				118,186.41
C. Payment of Taxes					
14.	Amount Remitted During the Month (*)				
	Date	Transaction #	Amount	TOTAL ALL TAXES	
	7/7/2021	20	68,735.51		
	7/7/2021	NSF	(1,106.39)		
	7/12/2021	58/21	24,560.95		
	7/15/2021	22	7,068.50		
	7/20/2021	23	12,979.24		
	7/27/2021	59/24	6,340.01		
	7/30/2021	25	2,421.50		
		1002 - Refunds	(2,812.91)		
		Total		\$	118,186.41
15.	Amount paid with this Report Applicable to this Reporting Month	Trx. #		\$	118,186.41
16.	Total Remitted This Month			\$	118,186.41
17.	List, Other Credit Adjustments (*)	Parcel #	Name	Amount	
18.	Interest Earnings (if applicable)		\$	Total	
Taxing District Use (Optional) Carryover from Previous Month \$ _____ Amount Collected This Month \$ _____ Less Amount Paid This Month \$ _____ Ending Balance \$ _____					

*+ Prior Yr. Collection: Agent Acting on behalf of the Tax Collector Date: 8/13/21
 I verify this is a complete and accurate reporting of the balance collectable, taxes collected
 remitted for the month.

Received by (taxing district): _____ Title: _____ Date: _____
 I acknowledge the receipt of this report.

**BOROUGH OF CRAFTON
POLICE DEPARTMENT**

MARK A. SUMPTER
CHIEF OF POLICE

100 STOTZ AVENUE
CRAFTON, PENNSYLVANIA 15205

JAMES G. BLOOM
MAYOR



August 13, 2021

Crafton Police responded to 220 complaints during the month of July 2021.

The following 3 pages attached show a printout of the calls answered by Crafton Police.

Paid parking tags paid at the window – \$90.00
Copies of Police Reports – \$345.00
No solicitor permits were issued for the month of July
No truck permits were issued for the month July
Fines collected by the Magistrate and paid to the borough for July - \$705.44
There were 32 citations issued, 28 citation warnings, 6 parking tags, 2 AccuTrak - total 68

Crafton Borough had 1 narcotic related call for the month of July 2021. Naloxone (Narcan) was used 3 times by EMS and 0 times by police.

Mileage on Police Cars:

Unit # 11-1 - 1,674 miles ending at 38,353
Unit # 11-2 - 1,968 miles ending at 46,063
Unit # 11-3 - 256 miles ending at 69,204
Unit #11-4 - 1,145 miles ending at 3,729

Respectfully submitted,

Barbara H. Berkhouse
Barbara H. Berkhouse
Police Secretary

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 07/01/2021 and 07/31/2021



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
ACCIDENT M					
3100	MOTOR VEHICLE ACCIDENTS	4			
6006	TRAFFIC ACCIDENT INVOLVING INJURY	2			
6008	ACCIDENT INVOLVING NONINJURY	1			
		7			
ALARM					
3810	SERVICE CALL-ALARMS-UNFOUNDED-EXCPT FIRE	19			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUND)	3			
		22			
ANIMAL					
3805	SERVICE CALL-ANIMAL	1	ANIMAL CONTROL WAS NOT CONTACTED FOR ANY OF THESE CALLS.		
5506	ANIMAL COMPLAINTS - STRAY ANIMALS	1			
5510	ANIMAL COMPLAINTS - OTHER	2			
		4			
ASSIST FIR					
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	2			
ASSIST MOT					
3820	SERVICE CALL-ASSIST MOTORIST/DISABLE VEH	1			
ASSIST OTH					
7014	PUBLIC SERVICE - OTHERS (OFFICER ASSIST)	1			
ASSIST POL					
7504	ASSIST OTHER AGENCIES - OTHER POLICE	3			
BOMB THREA					
2656	ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC	1			
CHECK WELF					
3801	SERVICE CALL-CHECK WELFARE	10			
CRIM MISCH					
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	1			
1440	CRIMINAL MISCHIEF - ALL OTHER	1			
		2			
DISORDERLY					
2480	DISORDERLY CONDUCT-ALL OTHERS	1			
DISTURBANC					
3610	DISTURBANCES-NOISE	10			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	12			
		22			
DOMESTIC					
3600	DISTURBANCES-DOMESTIC	10			

August 04, 2021

Calls for Service - by Keyword

CRAFTON BOROUGH



Incidents Reported Between 07/01/2021 and 07/31/2021

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
DUI					
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	1			
FOUND ARTI					
5004	LOST & FOUND - FOUND ARTICLES	2			
FRAUD					
1100	FRAUD	12			
1150	FRAUD - CREDIT CARDS, ATM	1			
		<u>13</u>			
HARASSMENT					
2450	HARASSMENT	4			
HARASSSMEN					
2410	HARASSMENT BY COMMUNICATION	2			
HAZARDOUS					
3850	HAZARDOUS CONDITIONS	1			
HIT AND RU					
8519	HIT AND RUN ACCIDENT	5			
LITTERING					
2632	ALL OTHER OFFENSES - LITTERING	1			
LOCKOUT					
3860	SERVICE CALL-LOCKOUTS (VEHICLE/BLDG)	2			
MEDICAL					
3870	MEDICAL EMERGENCY	10			
7008	PUBLIC SERVICES - MEDICAL ASSISTANCE	13			
		<u>23</u>			
MENTAL					
3400	MENTAL HEALTH	2			
MISSING PE					
5010	LOST & FOUND - MISSING JUVENILE FEMALE	1			
5016	LOST & FOUND - MISSING ADULT MALES	1			
		<u>2</u>			
OPEN BURN					
2820	TWP ORD-OPEN BURNING	1			
OPEN DOOR					
3880	OPEN DOORS/WINDOWS - DISCOVERED	1			

August 04, 2021

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 07/01/2021 and 07/31/2021



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
OTHER					
4028	NON-CRIMINAL-OTHER INVESTIGATIONS	1			
PUBL DRUNK					
2300	PUBLIC DRUNKENESS	1			
RECOV PROP					
3000	FOUND/RECOVERED PROPERTY	1			
SUSP PERSN					
4022	NON-CRIMINAL - SUSPICIOUS PERSON	3			
SUSPICIOUS					
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	23			
SVC CALL					
3800	SERVICE CALL-MISCELLANEOUS	8			
THEFT					
0613	THEFT-\$200 & OVER-RETAIL THEFT	1			
0614	THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615)	5			
0623	THEFT-\$50 TO \$200-RETAIL THEFT	1			
0624	THEFT-\$50 TO \$200-FROM AUTO (EXCPT 0625)	4			
0633	THEFT-UNDER \$50-RETAIL THEFT	3			
0634	THEFT-UNDER \$50-FROM AUTO (EXCEPT 0635)	1			
0639	THEFT-UNDER \$50-ALL OTHER	1			
		<u>16</u>			
THEFT MV					
0730	M.V.THEFT-ALL OTHER	1			
0732	M.V.THEFT-OTHER VEHICLES-ST.-RESIDENTIAL	1			
0760	M.V.THEFT-ATTEMPTED-ALL OTHER	1			
		<u>3</u>			
TRAF CIT					
CITT	TRAFFIC CITATION	18			
TRAFFIC					
3900	TRAFFIC & PARKING PROBLEMS	15			
4010	TRAFFIC OFFENSES	1			
		<u>16</u>			
TRESPASS					
2660	TRESPASSING OF REAL PROPERTY	2			
		Total Calls	<u>233</u>		
			13		
			<u>220</u>		

NORTHWEST EMS

366 HELEN STREET
MCKEES ROCKS PA 15136
412-331-2600 DISPATCH
412-331-3133 FAX



Crafton Borough Report July 2021

Total Run Numbers:

- Total Emergency and Non-Emergency 911 Responses: **60**
Average Response Time (E0-E4): **5 min. 42 sec.**
- Total Emergency 911 Response: **55**
Average Response Time (E0-E3): **6 min. 41 sec.**
- Total Highest Priority Response: **22**
Average Response Time (E0-E1): **5 min. 45 sec.**

Response Times by Category and NFPA Compliance:

- E0 Response: **6**
Average Response Time: **5 min. 42 sec.**
NFPA Compliance: **100%**
- E1 Response: **16**
Average Response Time: **5 min. 47 sec.**
NFPA Compliance: **100%**
- E0 + E1 Response: **22**
Average Response Time: **5 min. 45 sec.**
NFPA Compliance: **100%**
- E2 Response: **21**
Average Response Time: **6 min. 31 sec.**
- E3 Response: **12**
Average Response Time: **8 min. 39 sec.**
- E4 Response: **5**
Average Response Time: **7 min. 52 sec.**

Standbys:

- Scott Township EMS (Station 740) Standby Request: **0**
Calls Given to Station 740 in Crafton: **1**
- Ingram EMS (Station 760) Standby Request: **0**
Calls Given to Station 760 in Crafton: **0**
- Robinson EMS (Station 810) Standby Request: **0**
Calls Given to Station 810 in Crafton: **2**

- NorthWest EMS Requested for Mutual Aide:
Calls Taken for Station 810: **2**
Calls Taken for Station 760: **27**
Calls Taken for Station 740: **0**
Calls Taken for Station 815: **1**

Submitted by: Brandon Rowland 412-331-2600 Browland@northwestems.net

Date Enroute	Response Code	Dispatch Time	On Scene Time	Response Time	Ref. Address Line 1 and Line 2	Unit	Outcome
7/1/2021	E2	06:21:55	06:31:15	00:09:20	1215 FOSTER AVE	1909	Mercy
7/1/2021	E1	08:12:27	08:14:34	00:02:07	25 E CRAFTON AVE	1903	Refused
7/2/2021	E0	10:05:55	10:13:38	00:07:43	28 W STEUBEN ST	1901	AGH
7/2/2021	E4	22:32:14	22:44:24	00:12:10	1215 FOSTER AVE	1909	Refused
7/2/2021	E1	23:11:21	23:14:06	00:02:45	25 E CRAFTON AVE	1903	Refused
7/3/2021	E1	01:04:12	01:06:45	00:02:33	25 E CRAFTON AVE	1903	Presby
7/3/2021	E3	10:57:20	11:10:19	00:12:59	25 E CRAFTON AVE	1909	AGH
7/3/2021	E1	13:54:29	13:58:30	00:04:01	530 WILLARD AVE	1903	St. Clair
7/3/2021	E2	22:41:40	22:44:27	00:02:47	35 CREIGHTON AVE	1903	AGH
7/4/2021	E2	12:38:25	12:41:59	00:03:34	NORMA ST/W STEUBEN ST	1903	Heritage Valley - Kennedy
7/4/2021	E2	14:55:28	15:02:32	00:07:04	25 E CRAFTON AVE	1903	AGH
7/4/2021	E1	16:42:51	16:51:20	00:08:29	19 MIDDLE ST	1902	St. Clair
7/5/2021	E0	22:15:07	22:18:17	00:03:10	34 UNDERHILL ST	1903	Children's
7/6/2021	E3	08:16:31	08:18:45	00:02:14	25 E CRAFTON AVE	1903	Heritage Valley - Kennedy
7/6/2021	E2	15:39:04	15:48:56	00:09:52	60 PARKE ST	1903	ShadySide
7/9/2021	E2	12:31:14	12:34:35	00:03:21	10 W CRAFTON AVE	1903	St. Clair
7/9/2021	E1	14:36:31	14:44:57	00:08:26	1215 FOSTER AVE	1905	Heritage Valley - Kennedy
7/9/2021	E1	19:32:38	19:41:00	00:08:22	126 E STEUBEN ST	1907	Mercy
7/10/2021	E2	15:33:08	15:42:53	00:09:45	25 E CRAFTON AVE	1901	AGH
7/12/2021	E2	22:35:13	22:39:33	00:04:20	51 TAYLOR ST	1903	St. Clair
7/13/2021	E2	10:10:38	10:20:46	00:10:08	242 EWING RD	1915	Mercy
7/14/2021	E3	12:18:04	12:25:58	00:07:54	51 WALSH RD	1905	Mercy
7/14/2021	E4	20:02:27	20:14:12	00:11:45	25 E CRAFTON AVE	1904	Lift Assist, No Patient Transported
7/15/2021	E2	00:34:42	00:44:32	00:09:50	EWING AVE/S EMILY ST	1905	Mercy
7/15/2021	E1	12:13:58	12:21:03	00:07:05	6 DIVISION ST	1905	VA - Oakland
7/15/2021	E0	15:28:12	15:35:57	00:07:45	23 HALDANE ST	1903	VA - Oakland
7/15/2021	E1	22:02:17	22:10:35	00:08:18	1701 BARR AVE	1903	St. Clair
7/16/2021	E3	09:56:25	10:05:24	00:08:59	1215 FOSTER AVE	1901	Patient Refused Care
7/16/2021	E2	11:01:56	11:12:07	00:10:11	19 MIDDLE ST	1901	AGH
7/16/2021	E3	23:34:23	23:45:11	00:10:48	124 DINSMORE AVE	190C6	Refused
7/16/2021	E3	23:40:39	23:47:49	00:07:10	124 DINSMORE AVE	1901	Mercy
7/17/2021	E0	04:21:25	04:25:38	00:04:13	1701 BARR AVE	1903	AGH
7/17/2021	E2	07:58:40	08:03:26	00:04:46	1215 FOSTER AVE	1903	Refused

7/17/2021	E3	13:45:44	14:00:56	00:15:12	25 E CRAFTON AVE	1905	AGH
7/17/2021	E2	16:07:51	16:15:45	00:07:54	1215 FOSTER AVE	1905	Refused
7/19/2021	E1	22:49:01	22:52:33	00:03:32	20 S GRANDVIEW AVE	1903	Refused
7/20/2021	E2	11:38:40	11:42:24	00:03:44	50 W CRAFTON AVE	1903	VA - Oakland
7/20/2021	E2	14:35:16	14:36:27	00:01:11	25 E CRAFTON AVE	1903	Refused
7/20/2021	E1	22:03:49	22:09:40	00:05:51	1215 FOSTER AVE	1915	Mercy
7/21/2021	E4	07:07:15	07:13:16	00:06:01	26 MARION ST	1903	Dead at Scene
7/21/2021	E3	23:14:15	23:25:22	00:11:07	7 BIGGERT MNR	1903	St. Clair
7/22/2021	E2	05:09:48	05:12:34	00:02:46	25 E CRAFTON AVE	1903	Refused
7/22/2021	E1	23:21:25	23:23:33	00:02:08	25 E CRAFTON AVE	1903	Presby
7/24/2021	E2	06:00:24	06:04:18	00:03:54	1215 FOSTER AVE	1903	Mercy
7/24/2021	E2	07:20:56	07:24:05	00:03:09	51 WALSH RD	1903	Heritage Valley - Kennedy
7/25/2021	E3	20:36:52	20:42:35	00:05:43	51 WALSH RD	1903	VA - Oakland
7/26/2021	E2	08:33:47	08:45:53	00:12:06	41 HOME AVE	1909	AGH
7/26/2021	E2	18:00:48	18:11:25	00:10:37	26 E CRAFTON AVE	1901	Heritage Valley - Kennedy
7/27/2021	E3	03:21:19	03:31:52	00:10:33	1215 FOSTER AVE	1901	Mercy
7/28/2021	E4	09:20:23	09:25:09	00:04:46	26 MARION ST	1903	Magee
7/28/2021	E3	15:36:43	15:43:15	00:06:32	100 STOTZ AVE	1903	AGH
7/29/2021	E4	10:01:29	10:06:08	00:04:39	61 WOODLAWN AVE	1903	Refused
7/29/2021	E1	21:30:19	21:38:40	00:08:21	20 WALNUT ST	1904	St. Clair
7/30/2021	E0	00:45:51	00:48:47	00:02:56	45 MCMUNN AVE	1903	Mercy
7/30/2021	E1	11:16:32	11:24:57	00:08:25	82 DINSMORE AVE	1903	Treated, Transported ALS
7/30/2021	E2	14:59:25			70 W STEUBEN ST	1904	No Patient Found
7/30/2021	E1	15:17:37	15:24:53	00:07:16	29 W CRAFTON AVE	1904	Presby
7/30/2021	E1	20:00:51	20:05:37	00:04:46	51 WALSH RD	1904	AGH
7/31/2021	E3	09:23:23	09:28:05	00:04:42	12 DINSMORE AVE	1904	AGH
7/31/2021	E0	14:23:21	14:31:47	00:08:26	74 FOUNTAIN ST	1901	St. Clair

6	E0	00:05:42	
16	E1	00:05:47	00:05:45
21	E2	00:06:31	00:06:07
12	E3	00:08:39	00:06:41
5	E4	00:07:52	00:06:47

60

Total Calls

E0	00:07:43	E2	00:07:04	E3	00:11:07
E0	00:03:10	E2	00:09:52	E3	00:05:43
E0	00:07:45	E2	00:03:21	E3	00:10:33
E0	00:04:13	E2	00:09:45	E3	00:06:32
E0	00:02:56	E2	00:04:20	E3	00:04:42
E0	00:08:26	E2	00:10:08	E4	00:12:10
E1	00:02:07	E2	00:09:50	E4	00:11:45
E1	00:02:45	E2	00:10:11	E4	00:06:01
E1	00:02:33	E2	00:04:46	E4	00:04:46
E1	00:04:01	E2	00:07:54	E4	00:04:39
E1	00:08:29	E2	00:03:44		
E1	00:08:26	E2	00:01:11		
E1	00:08:22	E2	00:02:46		
E1	00:07:05	E2	00:03:54		
E1	00:08:18	E2	00:03:09		
E1	00:03:32	E2	00:12:06		
E1	00:05:51	E2	00:10:37		
E1	00:02:08	E2			
E1	00:08:21	E3	00:12:59		
E1	00:08:25	E3	00:02:14		
E1	00:07:16	E3	00:07:54		
E1	00:04:46	E3	00:08:59		
E2	00:09:20	E3	00:10:48		
E2	00:02:47	E3	00:07:10		
E2	00:03:34	E3	00:15:12		

Code Enforcement Report Summary for June – August 2021

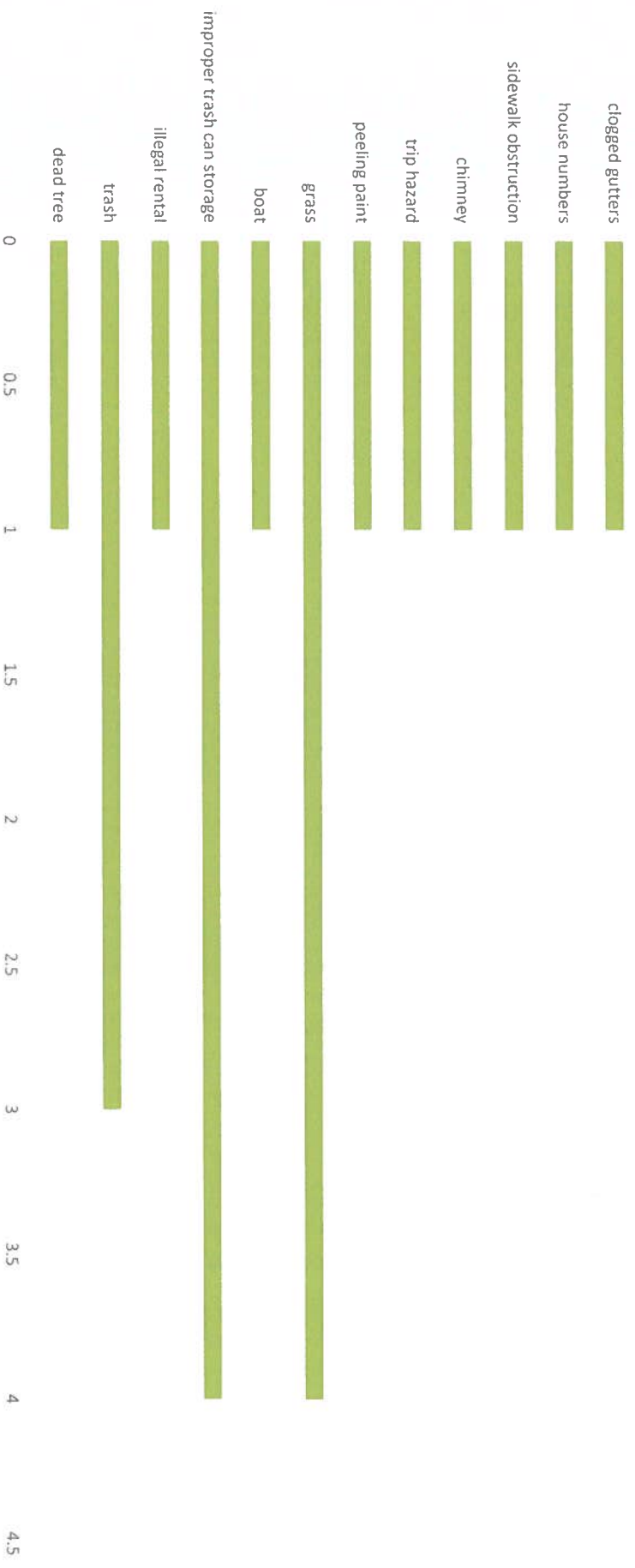
- Grass/weeds, inoperable vehicles, trash, and logging the illegal rentals are taking up my time
- Upcoming Hearings 8-30; 9-10; 9-13
- All tenants are gone from 38-40 Union. The building finally passed its inspections last week.
- 21 White Ave. still has a tenant and Matt Greiner is still not in compliance. I just watched someone park and enter the property yesterday.
Mike crown knows about the issue with the door/wall . Also please speak to Doug for an update.
- Family Dollar continues to be a nuisance property. They were fined \$600 at the last hearing and it appears the property is returning to its previous state of disarray. The potholes still have not been filled. Any push from Council to getting a better business for Crafton in there is welcome as it is costing us yearly to try and get them into a state of compliance the other businesses are already in. They literally do not care about our community.
- Vacant properties of concern:
 - 37 Thomas**—overrun by weeds; multiple complaints (condemned)
 - 64 S Grandview**—window smashed in the basement; foundation appears unsafe; overrun by poison ivy (condemned)
 - 82 Belvidere**—windows open and unsecured on upper floors (condemned)
- I would like to see our recreational vehicle ordinance amended to be more practical
- I do not think hiring a residential inspector is going get our inspections taken care of. We still need someone to do fieldwork and someone to process all the rental/occupancy inspection paperwork and stay on top of it. This new hire will be busy doing inspections, attending hearings, and approving zoning permits. This will put a minor dent in it but we will not really be able to fully enforce the rental inspection ordinance. We are at 12% compliance right now, and that is being GENEROUS.

I've made it clear the staffing I believe necessary to enforce the commercial and rental inspection ordinances. I have said the same thing for three years now.
- In lieu of the Borough taking a direction with enforcement ie proactive (having me driving about looking for compliance issues regularly) or reactive/complaint based (responding to complaints and writing up things I see while I am out,) I have taken a complaint based approach. This is why my report of violations is short.
- I will be standardizing my hours. To date they have fluctuated. Starting Sept 1st They will be 8:30-2:30 Mon-Fri unless I have court in the afternoon later in the day.

CODE ENFORCEMENT REPORT JUNE-AUGUST 2021

Location	Description	Status	Violation Date
S LINWOOD AVE	Dead tree. 10 Days. Sent Final and got the old one same day. Wrote a note on the notice saying to contact me and I wont recheck anything for 10 days.	Open	7/1/2021
GRACE ST	Trash, Cans, Rental Paperwork. Still awaiting rental paperwork.	Open	7/1/2021
W STEUBEN ST	Boats on property. 20 Days.	Open	7/1/2021
Promenade St	Cans left out for a long time.	Closed	7/1/2021
Promenade St	grass, weeds. final notice 7-29-2021	Closed	7/1/2021
BALDWICK RD	Clogged gutters.	Closed	7/12/2021
BALDWICK RD	weeds. 5 days.	Closed	7/12/2021
BALDWICK RD	Peeling garage door. 30 days.	Open	7/12/2021
W STEUBEN ST	Sidewalk has a trip hazard. 30 days.	Open	7/26/2021
W STEUBEN ST	broken plastic edging scattered al over the yard causing trip hazard.	Closed	7/26/2021
S LINWOOD AVE	Chimney in disrepair.	Open	8/5/2021
PROMENADE ST	Trash cans stored in front.	Open	8/12/2021
SIDNEY ST	trash in bushes. bushes obstructing sidewalk.	Open	8/12/2021
E STEUBEN ST	Weeds.	Open	8/12/2021
CLEARVIEW AVE	Long grass.	Open	8/20/2021
CLEARVIEW AVE	Grass, house numbers, trash cans. 10 Days.	Open	8/20/2021

Chart Title



Building Inspection Report

July 2021

July Reports Received

(Attached)

Building Inspection Underwriters (June)

Allegheny County R/E Transfer

Certificates & Permits Issued

July 2021

Rental Inspection Certificates Issued	7
Zoning Use/Occupancy Certificates Issued	11
Building/Zoning Permits Issued	8