

BOROUGH OF CRAFTON
TREASURER'S REPORT
April 30, 2023

DEMAND DEPOSITS

General Fund - Huntington - 5894	3,299,648.14
Liquid Fuels Fund	169,187.01
Sewer Fund - Huntington - 5917	437,506.27
Capital Projects Reserve Fund - Huntington - 5865	1,000.00
Capital Projects Bond Fund- Huntington - 1480	163,567.53
Crafton Celebrates - Huntington - 1493	17,560.93
Total Demand Deposits	4,088,469.88

INVESTMENTS

Huntington MMax - General - 3168	874,741.40
Huntington MMax - Sewer - 3408	1,258,347.22
Capital Projects Bond Fund-MMax - Huntington - 2524	4,509,604.58
Huntington Employee Pension	1,669,877.01
Huntington Police Pension	5,054,669.34
Total Investments	13,367,239.55

TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS

17,455,709.43



Annette M. Lherbier, Treasurer

	2023				Notes	2022	
	Jan - May 23	Budget	\$ Over Budget	% of Budget		Budget	% of Budget
Income							
3000 · Real Estate Taxes							
3001 · Real Estate - Current	\$1,433,218	\$1,777,000	-\$343,782	81%		\$1,700,000.00	85%
3005 · Real Estate - Prior year	\$1,874	\$30,000	-\$28,126	6%	This was likely over budgeted. Should be closer to \$8K next year.	\$8,500.00	265%
3010 · Real Estate - Delinquent	\$26,522	\$65,000	-\$38,478	41%	We are above last year	\$65,000.00	36%
3015 · Real Estate - Penalty & Int.	\$176	\$2,000	-\$1,824	9%	March of 2022 was probably due to COVID issues. 2021 were 67K under budget at FYE	\$2,000.00	44%
3020 · R/E Delinq. P&I	\$14,417	\$30,000	-\$15,583	48%	Delinquent are collected throughout the year, and now we sig ahead of last year.	\$30,000.00	20%
Total 3000 · Real Estate Taxes	\$1,476,207	\$1,904,000	-\$427,793	78%		\$1,805,500.00	83%
3030 · Road Taxes					Delinquent are collected throughout the year		
3031 · Road Tax - Current	\$568,592	\$615,000	-\$46,408	92%		\$615,000.00	93%
3035 · Road Tax - Prior	\$10,040	\$20,000	-\$9,960	50%		\$20,000.00	87%
3040 · Road Tax - Penalty & Int.	\$1,859	\$5,000	-\$3,141	37%	Bills are not due until 6/30 but are discounted by 4/30	\$5,000.00	28%
Total 3030 · Road Taxes	\$580,491	\$640,000	-\$59,509	91%	This was very high in 2022 likely due to COVID.	\$640,000.00	93%
3050 · Act 511 Taxes							
3051 · Real Estate Transfer Tax	\$27,359	\$120,000	-\$92,641	23%	This is a significant change from last and it is largely due to the slowdown in home sales	\$110,000.00	58%
3053 · EIT - Current	\$206,803	\$645,000	-\$438,197	32%	Larger Payments come in quarterly.	\$610,000.00	30%
3056 · EIT - Prior	\$242,185	\$285,000	-\$42,815	85%	Bulk of prior year EIT collected in first few months.	\$285,000.00	83%
3059 · EIT - Delinquent	\$2,097	\$7,500	-\$5,403	28%		\$7,500.00	5%
3062 · EIT - Penalty & Interest	\$589	\$500	\$89	118%		\$500.00	84%
3065 · EIT - Delinq. - Penalty & Int.	\$681	\$1,500	-\$819	45%		\$1,500.00	0%
3068 · Mercantile - Current	\$61,991	\$90,000	-\$28,009	69%		\$90,000.00	59%
3074 · Mercantile - Penalty & Int.	\$214	\$100	\$114	214%		\$100.00	99%
3077 · Business Priviledge - Current	\$44,166	\$60,000	-\$15,834	74%	Larger Payments come in quarterly. We are mainly collecting prior years taxes in March	\$60,000.00	80%

		2023				2022		
		Jan - May 23	Budget	\$ Over Budget	% of Budget	Notes	Budget	% of Budget
	3080 · Business Priviledge P&I	\$1,019	\$100	\$919	1019%	Last year was an anomoly with 1,500 paid by March and this may be as well. Consider increasing budget to 500.	\$100.00	42%
	3083 · Local Service Tax - Current	\$28,901	\$45,000	-\$16,099	64%		\$45,000.00	56%
	3086 · Local Svc Tax P&I	\$5	\$100	-\$95	5%		\$100.00	0%
	Total 3050 · Act 511 Taxes	\$616,011	\$1,254,800	-\$638,789	49%		\$1,209,800.00	50%
	3090 · Sewer Fees							
	3091 · Sewer Fees - Current	\$985,056	\$2,385,820	-\$1,400,764	41%	We are ahead of where we were last year.	\$2,380,000.00	38%
	3093 · Sewer Fees - Delinq.	\$18,117	\$30,000	-\$11,883	60%		\$15,000.00	82%
	3095 · Alcosan Blling Reimb.	\$8,035	\$7,500	\$535	107%	Paid annually and it is done.	\$7,500.00	101%
	3097 · Sewer Fees - Penalty & Int.	\$20,781	\$15,000	\$5,781	139%		\$9,000.00	86%
	3099 · Sewer Tap In Fees	\$0	\$1,500	-\$1,500	0%		\$1,500.00	0%
	Total 3090 · Sewer Fees	\$1,031,989	\$2,439,820	-\$1,407,831	42%	On track	\$2,413,000.00	38%
	3100 · Business Licenses & Permits						\$500.00	0%
	3105 · Mechanical Devices	\$4,650	\$5,000	-\$350	93%	We need to add this to the website.	\$2,000.00	300%
	3110 · Cable Franchise Fees	\$42,841	\$90,000	-\$47,159	48%	We received our audit on this, and the cable company is compliant.	\$90,000.00	50%
	3115 · Business Licenses	\$1,470	\$2,000	-\$530	74%		\$2,000.00	74%
	Total 3100 · Business Licenses & Permits	\$48,961	\$97,000	-\$48,039	50%		\$94,500.00	55%
	3150 · Non-Business Licenses & Permits							
	3151 · Street Openings	\$2,183	\$5,000	-\$2,817	44%		\$3,500.00	87%
	3155 · Street Pole Permits	\$4,300	\$300	\$4,000	1433%	Duquesne Light has repaired dozens of poles in the Borough this year. This is unusual.	\$100.00	100%
	3160 · Truck Parking Permits	\$0	\$200	-\$200	0%		\$200.00	53%
	Total 3150 · Non-Business Licenses & Permits	\$6,483	\$5,500	\$983	118%		\$3,800.00	86%
	3170 · Fines & Forfeits							
	3171 · Fines - Magistrate/County	\$10,451	\$30,000	-\$19,549	35%		\$30,000.00	20%
	3175 · Code Ordinance Violations	\$70	\$3,000	-\$2,930	2%		\$3,000.00	19%
	3180 · M/Veh. Violations/State Police	\$165	\$2,000	-\$1,835	8%		\$2,000.00	8%
	Total 3170 · Fines & Forfeits	\$10,686	\$35,000	-\$24,314	31%		\$35,000.00	19%
	3200 · Interest, Rents & Royalties							

		2023					2022	
		Jan - May 23	Budget	\$ Over Budget	% of Budget	Notes	Budget	% of Budget
	3201 · Interest on Investments	\$89,030	\$14,000	\$75,030	636%	We are well above our budget for the year due to the new accounts performing very well. Be careful budgetting too much higher here, because unually high inflation is slowing.	\$5,200.00	49%
	3205 · Rental Income	\$8,941	\$26,060	-\$17,119	34%	On track, Rec June Rent after the cutoff.	\$26,060.00	43%
	Total 3200 · Interest, Rents & Royalties	\$97,971	\$40,060	\$57,911	245%		\$31,260.00	44%
	3220 · State Grant Proceeds							
	3221 · Grant - Act 101 Recycling	\$0	\$5,000	-\$5,000	0%		\$5,000.00	0%
	3223 · Liquid Fuels Grant	\$167,847	\$160,000	\$7,847	105%			
	3225 · Grant - Miscellaneous	\$200	\$1,335,000	-\$1,334,800	0%	These are pending grant receipts for Green Light Go (GLG) at Stueben, Crafton Streetscaping, Stairs, and Union Ave.	\$327,970.00	0%
	Total 3220 · State Grant Proceeds	\$168,047	\$1,500,000	-\$1,331,953	11%		\$332,970.00	50%
	3240 · State Shared Revenues & Entitle							
	3241 · PURTA	\$0	\$3,000	-\$3,000	0%	These come in during the fall	\$3,000.00	0%
	3245 · Liquor Licenses	\$0	\$1,000	-\$1,000	0%	These come in during the fall	\$1,000.00	0%
	3250 · Pension State Aid	\$0	\$140,000	-\$140,000	0%	These come in during the fall	\$140,000.00	0%
	3255 · Foreign Fire Fund	\$0	\$27,000	-\$27,000	0%	These come in during the fall	\$27,000.00	0%
	3260 · Act 13 Impact Fee	\$0	\$1,000	-\$1,000	0%	These come in during the fall	\$1,000.00	0%
	Total 3240 · State Shared Revenues & Entitle	\$0	\$172,000	-\$172,000	0%		\$172,000.00	0%
	3270 · County Shared Revenue & Grants							
	3271 · 1% Sale Tax (RAD)	\$123,589	\$200,000	-\$76,411	62%	This is likley due to an increase in retail sales county wide.	\$185,000.00	49%
	3275 · Grants - Other	\$1,310,564	\$993,350	\$317,214	132%	This was \$765,000 short last year and we have received payments for Woodlawn and Crafton Blvd this year.	\$1,793,350.00	36%
	Total 3270 · County Shared Revenue & Grant	\$1,434,153	\$1,193,350	\$240,803	120%		\$1,978,350.00	38%
	3290 · Intergov. Contract Services							
	3291 · Police Services - Thornburg	\$42,192	\$101,261	-\$59,069	42%		\$101,261.00	42%
	3295 · Fire Protection Services	\$3,542	\$14,200	-\$10,658	25%	We raised this budget line item by \$6,700 this year.	\$8,500.00	42%
	Total 3290 · Intergov. Contract Services	\$45,734	\$115,461	-\$69,727	40%		\$109,761.00	42%
	3300 · Departmental Earnings							

		2023				2022		
		Jan - May 23	Budget	\$ Over Budget	% of Budget	Notes	Budget	% of Budget
	3305 · Hearing Fees - Zoning/Planning	\$1,500	\$1,000	\$500	150%		\$1,000.00	0%
	3310 · Sale of Accident Reports	\$915	\$1,500	-\$585	61%		\$1,500.00	34%
	3312 · Comm. Fire Inspection Fees	\$0	\$2,500	-\$2,500	0%		\$5,000.00	0%
	3315 · Crossing Guard Reimb.	\$12,426	\$45,000	-\$32,574	28%		\$45,000.00	59%
	3320 · Permits - Build/Elec/Plub/Mech	\$1,524	\$20,000	-\$18,476	8%	Last year we had a permit for \$13K for the Bell Telephone building. This is likely over budgeted.	\$10,000.00	176%
	3325 · Permits - Occupancy	\$2,370	\$12,000	-\$9,630	20%	Part of this was from Bell Building as well. This may be over-budgeted	\$8,000.00	89%
	3330 · Permits - Other Code Enforce.	\$810	\$1,000	-\$190	81%		\$500.00	154%
	3335 · Permits - Zoning Use	\$980	\$5,000	-\$4,020	20%		\$5,000.00	44%
	3337 · Police Application Fees	\$0	\$500	-\$500	0%		\$500.00	0%
	3340 · Rental Inspection Fee	\$5,085	\$6,000	-\$915	85%		\$6,000.00	32%
	3345 · Reimburse - P/D OT Detail	\$17,806	\$5,000	\$12,806	356%	This is \$\$ received from a contractor who hired Crafton Police.	\$5,000.00	0%
	3350 · Reimburse - Drug Task Force OT	\$0	\$3,000	-\$3,000	0%		\$3,000.00	9%
	3355 · PennDot Snow Removal	\$0	\$8,500	-\$8,500	0%		\$7,500.00	0%
	Total 3300 · Departmental Earnings	\$43,416	\$111,000	-\$67,584	39%		\$98,000.00	58%
	3370 · Sanitation Fees							
	3371 · Garbage Collection - Current	\$520,761	\$620,000	-\$99,239	84%	This is due in April.	\$585,000.00	82%
	3375 · Jordan - Refuse Bill Fee	\$8,255	\$8,500	-\$246	97%	\$5 fee on all trash bills	\$8,500.00	96%
	3380 · Garbage Collection - Delinq.	\$41,739	\$65,000	-\$23,261	64%	Collect all year.	\$65,000.00	50%
	3385 · Garbage Collection - P&I	\$3,636	\$3,000	\$636	121%		\$3,000.00	49%
	3390 · Garbage Collect. - Delinq. P&I	\$10,282	\$18,000	-\$7,718	57%		\$18,000.00	34%
	Total 3370 · Sanitation Fees	\$584,672	\$714,500	-\$129,828	82%		\$679,500.00	78%
	3400 · Recreation Fees							
	3401 · Miniature Golf Pay to Play	\$0	\$200	-\$200	0%		\$200.00	0%
	3405 · Park Shelter Rental Fee	\$4,250	\$8,500	-\$4,250	50%		\$2,500.00	180%
	3410 · Community Room Rental Fee	\$4,625	\$6,500	-\$1,875	71%	Was way above in 2022 due to COVID rebound.	\$2,000.00	239%
	3415 · Pool Passes	\$10,060	\$50,000	-\$39,940	20%	We get reimbursed from Pool Pass, so this payment will come later than in past years.	\$35,000.00	46%
	3420 · Pool General Admission	\$1,124	\$30,000	-\$28,876	4%		\$40,000.00	6%
	3425 · Swimming Lessons	\$0	\$3,000	-\$3,000	0%		\$5,000.00	0%

		2023					2022	
		Jan - May 23	Budget	\$ Over Budget	% of Budget	Notes	Budget	% of Budget
	3430 · Pool/Mini Golf Rentals	\$500	\$5,000	-\$4,500	10%		\$5,000.00	0%
	3435 · AquaRobics/Volleyball	\$0	\$1,500	-\$1,500	0%		\$500.00	0%
	3440 · Chair Rentals	\$6	\$250	-\$244	2%		\$1,000.00	0%
	3445 · Sale of Wood Chips/Compost	\$90	\$250	-\$160	36%	new this year as a separate line		
	3450 · Pool Concessions	\$91	\$15,000	-\$14,909	1%		\$25,000.00	1%
	3455 · Senior Dinner	\$240	\$3,000	-\$2,760	8%	new this year as a separate line		
	3460 · Fundraising	\$540	\$3,000	-\$2,460	18%		\$3,000.00	11%
	Total 3400 · Recreation Fees	\$21,526	\$126,200	-\$104,674	17%		\$119,200.00	24%
	3470 · Misc. Revenues							
	3471 · Insurance Dividends	\$0	\$50,000	-\$50,000	0%	We rec one payment and last year it was 62K	\$50,000.00	126%
	3474 · Military Banner Receipts	\$190	\$1,500	-\$1,310	13%	Depends on number of replacements. Come in all year.	\$1,500.00	47%
	3477 · Sale of Fixed Assets	\$15,000	\$0	\$15,000	100%	Sold a police vehicle.	\$7,500.00	0%
	3480 · Compensation of Fixed Assets	\$0	\$2,500	-\$2,500	0%	A few happened in early 2022.	\$2,500.00	872%
	3483 · Refunds of Current Exp.	\$0	\$2,000	-\$2,000	0%		\$2,000.00	0%
	3484 · Refunds of Prior Exp.	\$2,489	\$500	\$1,989	498%		\$500.00	0%
	3486 · Other Income	\$7,055	\$500	\$6,555	1411%	This is from payments for a Demo Lien plus P&I. Last year is was for EIT taxes captured here.	\$500.00	3165%
	Total 3470 · Misc. Revenues	\$24,734	\$57,000	-\$32,266	43%		\$64,500.00	157%
	3500 · Fiduciary Funds							
	3501 · Police Pension Contribution	\$14,769	\$45,000	-\$30,231	33%		\$45,000.00	36%
	Total 3500 · Fiduciary Funds	\$14,769	\$45,000	-\$30,231	33%		\$45,000.00	36%
	Total Income	\$6,205,851	\$13,173,551	-\$6,967,700	47%		\$9,832,141.00	55%
	Gross Profit	\$6,205,851	\$13,173,551	-\$6,967,700	47%		\$9,832,141.00	55%
	Expense							
	Building, Planning & Zoning							
	4045 · Bldg. Permit - DCED	\$0	\$200	-\$200	0%		\$200.00	0%
	4050 · Bldg. Permit - Inspection Fees	\$0	\$10,000	-\$10,000	0%		\$5,000.00	249%
	4480 · Public Nuisance Remediation	\$54						
	4775 · ZHB - Court Reporter/Sec'y	\$169	\$500	-\$332	34%		\$500.00	0%
	4780 · ZHB - Legal Services	\$500	\$1,000	-\$500	50%		\$1,200.00	0%
	4785 · ZHB - Office Expense	\$225	\$200	\$25	113%		\$200.00	0%
	Total Building, Planning & Zoning	\$948	\$11,900	-\$10,952	8%		\$32,100.00	39%
	Capital Expenses							

		2023					2022	
		Jan - May 23	Budget	\$ Over Budget	% of Budget	Notes	Budget	% of Budget
	4080 · Capital Expense	\$110,523	\$296,500	-\$185,977	37%	Bakers Acre purchase and Ford Police Interceptor	\$249,040.00	-18%
	4125 · Construction - General	\$198,211	\$3,130,000	-\$2,931,789	6%	This includes all construction projects. Stairs, Pool House, Public Works Building.	\$3,834,957.00	33%
	4235 · Major Purchase	\$2,653	\$35,000	-\$32,347	8%	ARPA funds	\$32,500.00	56%
	Total Capital Expenses	\$311,387	\$3,461,500	-\$3,150,113	9%		\$4,116,497.00	31%
	Community Outreach & Developmen							
	4000 · Advertising & Promotions	\$0	\$5,000	-\$5,000	0%		\$5,000.00	0%
	4020 · Annual Contributions	\$51,667	\$124,000	-\$72,333	42%		\$122,000.00	42%
	4035 · Backflow Prevention	\$0	\$8,000	-\$8,000	0%		\$8,000.00	0%
	4165 · Design & Mobility Improvements	\$7,850	\$25,000	-\$17,150	31%		\$30,000.00	0%
	4420 · Newsletter Expense	\$3,545	\$12,500	-\$8,955	28%		\$14,000.00	7%
	Total Community Outreach & Developmen	\$63,062	\$174,500	-\$111,438	36%		\$179,000.00	29%
	Contract Services							
	4015 · Animal Control	\$1,500	\$4,000	-\$2,500	38%		\$4,000.00	30%
	4135 · Janitorial	\$4,401	\$12,500	-\$8,099	35%		\$10,000.00	45%
	4280 · Garbage Contract	\$231,428	\$555,425	-\$323,998	42%		\$530,000.00	42%
	4440 · Payroll Contract	\$5,511	\$12,000	-\$6,489	46%		\$7,500.00	59%
	4495 · Recycling Contract	\$37,133	\$89,120	-\$51,987	42%		\$85,000.00	42%
	Total Contract Services	\$279,972	\$673,045	-\$393,073	42%		\$636,500.00	42%
	Debt Services							
	4305 · Interest - Bond	\$109,575	\$219,150	-\$109,575	50%		\$221,150.00	50%
	4310 · Interest - Equipment-Vehicles	\$1,172	\$22,865	-\$21,693	5%		\$7,470.00	39%
	4315 · Interest - PENNVEST	\$4,999	\$10,690	-\$5,691	47%		\$13,995.00	44%
	4460 · Principal - Bond	\$0	\$200,000	-\$200,000	0%		\$100,000.00	0%
	4465 · Principal - Equipment-Vehicles	\$38,819	\$227,270	-\$188,451	17%		\$89,960.00	47%
	4470 · Principal - PENNVEST	\$42,872	\$103,730	-\$60,858	41%		\$100,895.00	41%
	Total Debt Services	\$197,437	\$783,705	-\$586,268	25%		\$533,470.00	38%
	Employee Withholdings & Benefit							
	4270 · FSA	\$1,590	\$7,500	-\$5,910	21%		\$9,500.00	31%
	4285 · Hospitalization	\$121,932	\$345,556	-\$223,624	35%		\$332,500.00	33%
	4290 · HRA	\$5,280	\$15,000	-\$9,720	35%		\$15,000.00	61%
	4365 · Life, Accident & STD	\$4,233	\$9,500	-\$5,267	45%		\$10,500.00	39%
	4450 · Police Pension Contrib.	\$14,769	\$45,000	-\$30,231	33%		\$41,736.00	39%
	4505 · Court Appearances	\$700	\$3,500	-\$2,800	20%		\$3,500.00	26%
	4515 · Travel & Parking Reimbursements	\$189	\$2,000	-\$1,811	9%		\$4,000.00	0%
	4640 · Social Security	\$63,661	\$149,000	-\$85,339	43%		\$149,000.00	36%

		2023					2022	
		Jan - May 23	Budget	\$ Over Budget	% of Budget	Notes	Budget	% of Budget
	4683 · Travel Expense	\$0	\$500	-\$500	0%		\$500.00	0%
	4690 · Unemployment Compensation	\$21,351	\$34,500	-\$13,149	62%	19K was paid in April	\$26,300.00	76%
	4765 · Worker's Comp.	\$48,606	\$113,100	-\$64,494	43%		\$102,950.00	30%
	4770 · Worker's Comp. - School Guards	\$5,239	\$12,500	-\$7,261	42%		\$7,500.00	28%
	Total Employee Withholdings & Benefit	\$287,550	\$737,656	-\$450,106	39%		\$702,986.00	36%
	Engineering Services							
	4180 · Engineering - Consent Order	\$56,925	\$110,000	-\$53,075	52%		\$100,000.00	76%
	4190 · Engineering - Design	\$26,789						
	4195 · Engineering - General	\$55,037	\$746,500	-\$691,463	7%		\$988,000.00	12%
	4200 · Engineering - GIS Mapping	\$10,295	\$45,000	-\$34,705	23%			
	4205 · Engineering - GLG	\$12,004						
	4210 · Engineering - Inspection	\$15,829	\$35,000	-\$19,172	45%		\$35,000.00	417%
	4215 · Engineering - Retainer	\$600	\$1,200	-\$600	50%		\$1,200.00	50%
	4220 · Engineering - Roads	\$28,336	\$15,000	\$13,336	189%		\$25,000.00	62%
	4225 · Engineering - Storm Water	\$45,095				This will be moved into the General Category for Source Reduction and Johnston Street Projects.		
	Total Engineering Services	\$250,910	\$952,700	-\$701,790	26%		\$1,169,200.00	35%
	Insurance, Bond & Surety							
	4060 · Bonds - Admin. Staff	\$951	\$1,000	-\$49	95%	Paid for the year.	\$1,000.00	95%
	4065 · Bonds - Property Tax Collector	\$544	\$600	-\$56	91%		\$600.00	91%
	4300 · Insurance - Liability/Property	\$104,488	\$95,000	\$9,488	110%		\$90,000.00	104%
	4475 · Property Loss/Insurance Claims	\$310	\$26,000	-\$25,690	1%		\$11,000.00	125%
	Total Insurance, Bond & Surety	\$106,293	\$122,600	-\$16,307	87%		\$102,600.00	106%
	Operating Expenses							
	4002 · Public Notices	\$965	\$7,500	-\$6,535	13%		\$7,500.00	50%
	4010 · Ammunition	\$0	\$1,500	-\$1,500	0%		\$1,500.00	0%
	4095 · Civil Service Commission	\$0	\$3,000	-\$3,000	0%		\$3,000.00	4%
	4100 · Communications	\$7,818	\$38,250	-\$30,432	20%		\$36,500.00	30%
	4115 · Computer Expense	\$3,634	\$11,500	-\$7,866	32%		\$13,500.00	2%
	4120 · Concession Stand Supplies	\$0	\$3,500	-\$3,500	0%		\$15,000.00	6%
	4170 · Drug & Alcohol Testing	\$416	\$1,200	-\$784	35%		\$1,200.00	9%
	4240 · Minor Purchase	\$2,899	\$43,000	-\$40,101	7%		\$42,500.00	17%
	4245 · Equipment Rental	\$9,260	\$15,500	-\$6,240	60%		\$14,000.00	48%
	4275 · Fuel Expense	\$13,107	\$72,945	-\$59,838	18%		\$52,445.00	43%

		2023					2022	
		Jan - May 23	Budget	\$ Over Budget	% of Budget	Notes	Budget	% of Budget
	4320 · IT Expenses	\$14,381	\$19,000	-\$4,619	76%	These are mostly an annual expense paid in first Q - Should up it by 4K next year.	\$17,500.00	69%
	4360 · Licenses & Permits	\$1,392	\$3,300	-\$1,909	42%		\$3,300.00	27%
	4395 · Meetings, Conferences, Training	\$7,660	\$34,500	-\$26,840	22%		\$62,000.00	9%
	4405 · Misc. Expenses	\$7,825	\$15,750	-\$7,925	50%	We billed composting to this line, but last year it was under 4520 PW general maintenance. (\$7K)	\$18,000.00	25%
	4425 · Office Supplies/Postage	\$3,392	\$13,300	-\$9,908	26%		\$11,800.00	35%
	4445 · Physicals	\$0	\$2,500	-\$2,500	0%		\$2,500.00	0%
	4490 · Recodify Boro Ordinances	\$1,195	\$2,500	-\$1,305	48%		\$2,500.00	13%
	4610 · Service Charge	\$934	\$3,250	-\$2,316	29%	new		
	4625 · Shade Tree Health Maintenance	\$24,020	\$60,000	-\$35,980	40%		\$35,000.00	2%
	4635 · Small Tools	\$1,098	\$15,000	-\$13,902	7%		\$15,000.00	12%
	4650 · Subscriptions/Memberships	\$31,073	\$39,400	-\$8,327	79%	Charwest, Flood Control Authority, and Fire System annual dues are included here.	\$50,830.00	59%
	4655 · Custodial Supplies	\$1,089	\$2,000	-\$911	54%		\$14,750.00	9%
	4660 · Operating Supplies	\$3,627	\$10,500	-\$6,873	35%		\$8,000.00	43%
	4695 · Uniforms	\$7,095	\$22,000	-\$14,905	32%		\$19,000.00	36%
	4700 · Uniforms - Crossing Guards	\$0	\$500	-\$500	0%		\$500.00	0%
	4730 · Video Recording Devices	\$5,374	\$8,000	-\$2,626	67%	Annual Video Dev Fee	\$8,000.00	0%
	Total Operating Expenses	\$148,255	\$449,395	-\$301,140	33%		\$455,825.00	28%
	Pensions & Foreign Fire Relief							
	4175 · Employee Pension Fund MMO	\$0	\$94,770	-\$94,770	0%	Scheduled payments occur late in the year.	\$94,770.00	0%
	4265 · Foreign Fire Relief	\$0	\$27,000	-\$27,000	0%	Scheduled payments occur late in the year.	\$27,000.00	0%
	4455 · Police Pension Fund MMO	\$0	\$81,138	-\$81,138	0%	Scheduled payments occur late in the year.	\$81,138.00	0%
	Total Pensions & Foreign Fire Relief	\$0	\$202,908	-\$202,908	0%		\$202,908.00	0%
	Professional Services							
	4030 · Auditing Services	\$13,939	\$15,000	-\$1,061	93%	Annual Review Audit was paid in April	\$15,500.00	102%
	4355 · Legal Services	\$16,035	\$56,000	-\$39,965	29%	Solicitor	\$52,500.00	56%
	4472 · Professional Consulting	\$9,634	\$57,500	-\$47,866	17%	BBC / Bradley Partnership/ Psy Doc	\$32,500.00	73%
	Total Professional Services	\$39,608	\$128,500	-\$88,892	31%		\$100,500.00	69%

		2023				2022		
		Jan - May 23	Budget	\$ Over Budget	% of Budget	Notes	Budget	% of Budget
Recreation & Culture								
	4070 · Boro Gardens	\$0	\$500	-\$500	0%		\$500.00	0%
	4075 · Boro Tributes	\$145	\$250	-\$105	58%		\$250.00	71%
	4090 · Celebrates Fireworks	\$15,000	\$15,000	\$0	100%		\$7,500.00	100%
	4092 · Community Day	\$3,369	\$47,000	-\$43,631	7%	Expenses from last years giving tree.	\$32,000.00	0%
	40921 · Car Cruise & Vendor Fair	\$22						
	40922 · Celebration of Lights	\$477						
	40925 · July 4th Event	\$475						
	4150 · Crafton Performing Arts	\$0	\$250	-\$250	0%		\$250.00	0%
	4400 · Military Banners	\$300	\$1,500	-\$1,200	20%		\$1,500.00	34%
	4600 · Seasonal Decorations	\$450	\$500	-\$50	90%		\$500.00	0%
	4605 · Senior Dinner	\$807	\$3,000	-\$2,193	27%		\$3,000.00	0%
	4685 · Tree Plantings	\$0	\$15,000	-\$15,000	0%		\$10,000.00	0%
Total Recreation & Culture		\$21,045	\$83,000	-\$61,955	25%		\$55,500.00	15%
Refunds								
	4110 · Facility Rental Deposits	\$1,000	\$1,500	-\$500	67%	This will go up as pavilion rentals increase during the summer.	\$1,500.00	100%
	4375 · LST Refunds - Prior	\$0	\$500	-\$500	0%		\$500.00	0%
	4430 · Other Refunds - Prior	-\$203	\$1,000	-\$1,203	-20%		\$1,000.00	1%
	4485 · R/E Tax Refunds - Prior	\$3,985	\$2,000	\$1,985	199%		\$2,000.00	112%
	4500 · Refunds - Misc.	\$0	\$500	-\$500	0%		\$500.00	0%
	4615 · Service Tax Credit - EIT Refund	\$1,050	\$1,000	\$50	105%		\$1,000.00	94%
	4620 · Service Tax Credit - R/E Refund	\$797	\$1,500	-\$703	53%	new		
	4665 · Road Tax Refunds - Current	\$0	\$1,000	-\$1,000	0%		\$1,000.00	0%
	4670 · Road Tax Refunds - Prior	\$1,245	\$1,000	\$245	125%		\$1,000.00	117%
Total Refunds		\$7,874	\$10,000	-\$2,126	79%		\$8,500.00	82%
Repairs & Maintenance								
	4085 · Magistrate Bldg - Capital Impr.	\$3,880	\$5,000	-\$1,120	78%		\$2,500.00	0%
	4130 · Contracted Services	\$5,634	\$15,000	-\$9,366	38%	This was for curb repair. One job.	\$15,000.00	0%
	4230 · Equip. Inspection & Testing	\$670	\$10,000	-\$9,330	7%		\$10,000.00	8%
	4520 · General Repair & Maintenance	\$41,463	\$71,800	-\$30,337	58%	This includes the PD carpet, new Community Center access, and door replacements on CC and Borough building.	\$53,800.00	99%
	4525 · Repairs - Magistrate Bldg	\$3,244	\$3,500	-\$256	93%	Done for the year.	\$3,500.00	1%
	4530 · Repairs - Equipment & Tools	\$8,248	\$10,300	-\$2,052	80%		\$18,300.00	35%
	4720 · Vehicle Maintenance	\$10,145	\$33,500	-\$23,355	30%		\$29,000.00	50%

	2023				Notes	2022	
	Jan - May 23	Budget	\$ Over Budget	% of Budget		Budget	% of Budget
Total Repairs & Maintenance	\$73,285	\$149,100	-\$75,815	49%		\$132,100.00	57%
Salary & Wages							
4140 · Wages - Overtime (Court)	\$21,394	\$50,000	-\$28,606	43%		\$50,000.00	39%
4147 · Wages - Overtime (Training)	\$1,225						
4155 · Wages - Overtime (DANET)	\$0	\$4,000	-\$4,000	0%		\$4,000.00	0%
4370 · Salary - Longevity	\$2,000	\$6,250	-\$4,250	32%	Paid on police anniversaries	\$6,250.00	0%
4545 · Salary - Full Time Staff	\$502,903	\$1,252,470	-\$749,567	40%		\$1,215,000.00	36%
4550 · Salary - Assistant Manager	\$36,469	\$87,525	-\$51,056	42%		\$84,975.00	38%
4552 · Salary - Bldg. Inspector	\$16,823	\$57,680	-\$40,857	29%		\$56,000.00	33%
4555 · Salary - Chief	\$45,638	\$109,532	-\$63,894	42%		\$106,345.00	38%
4560 · Salary - Council	\$3,030	\$8,400	-\$5,370	36%		\$8,400.00	21%
4562 · Salary - Fire Marshal	\$0						
4565 · Salary - Manager	\$35,750	\$95,000	-\$59,250	38%		\$93,500.00	0%
4570 · Salary - Mayor	\$675	\$1,800	-\$1,125	38%		\$1,800.00	42%
4575 · Salary - Ordinance Officer	\$1,273						
4580 · Salary - P/W Foreman	\$29,964	\$72,930	-\$42,966	41%		\$68,745.00	38%
4585 · Salary - Police Secretary	\$16,223	\$40,315	-\$24,093	40%		\$39,140.00	36%
4590 · Salary - Property Tax Collector	\$200	\$480	-\$280	42%		\$480.00	38%
4595 · Salary - Treasurer	\$1,250	\$3,000	-\$1,750	42%		\$3,000.00	38%
4735 · Wages - Crossing Guards	\$43,188	\$97,360	-\$54,172	44%		\$94,500.00	43%
4740 · Wages - Intern	\$1,714	\$10,000	-\$8,286	17%		\$10,000.00	7%
4745 · Wages - Jail Guards	\$90	\$1,000	-\$910	9%		\$1,000.00	11%
4750 · Wages - Overtime	\$38,735	\$45,000	-\$6,265	86%	\$17K is Police OT paid by a contractor (income line 3345). \$10K was Police OT because they were down 2 officers and 13K is public works down two people.	\$35,000.00	39%
4751 · Wages - Overtime (Snow)	\$1,750	\$20,000	-\$18,250	9%		\$15,000.00	116%
4755 · Wages - Part Time	\$25,944	\$50,000	-\$24,056	52%		\$152,000.00	9%
4760 · Wages - Seasonal Staff	\$1,984	\$165,000	-\$163,016	1%		\$30,000.00	31%
Total Salary & Wages	\$828,223	\$2,177,742	-\$1,349,519	38%		\$2,075,135.00	33%
Storm Water & Sewer Treatment							
4005 · ALCOSAN Charges	\$320,276	\$1,280,000	-\$959,724	25%		\$1,280,000.00	23%
4087 · CCTV	\$0	\$60,000	-\$60,000	0%		\$30,000.00	9%
4157 · Deficiency Corrections	\$156,946	\$400,000	-\$243,054	39%	This is consent order work.	\$473,920.00	14%
4537 · Emergency Repairs - Sewers	\$18,169	\$10,000	\$8,169	182%	This was one emergency job.	\$25,000.00	0%
4715 · Vector Services	\$4,320						
Total Storm Water & Sewer Treatment	\$499,711	\$1,750,000	-\$1,250,289	29%		\$1,808,920.00	20%

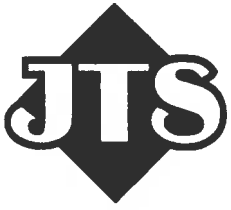
		2023				2022		
		Jan - May 23	Budget	\$ Over Budget	% of Budget	Notes	Budget	% of Budget
Streets & Roads								
						We have not needed extra salt this year. But we have ordered some for next year.		
	4025 · Anti-Skid Materials	\$0	\$62,500	-\$62,500	0%		\$55,000.00	60%
	4380 · Material - Curbing Supplies	\$0	\$5,000	-\$5,000	0%		\$5,000.00	0%
	4385 · Material - Roads Supplies	\$1,470	\$10,000	-\$8,530	15%		\$10,000.00	10%
	4390 · Material - Stairs/Sidewalk Sup.	\$0	\$10,000	-\$10,000	0%		\$10,000.00	12%
	4536 · Road Paving Program	\$0	\$320,125	-\$320,125	0%		\$335,000.00	2%
	4630 · Signs & Posts	\$3,584	\$15,000	-\$11,416	24%		\$5,000.00	92%
	Total Streets & Roads	\$5,054	\$422,625	-\$417,571	1%		\$420,000.00	19%
Tax Collection & Billing Fees								
	4001 · ACSWTA Auding Fee's (Odd Year)	\$0	\$500	-\$500	0%			
	4040 · Jordan - Billing Fees	\$0	\$27,000	-\$27,000	0%		\$27,000.00	28%
	4325 · Jordan - Act 32 SW Tax District	\$8,338	\$15,000	-\$6,662	56%		\$15,000.00	51%
	4330 · Jordan - Act 511 Fees	\$1,511	\$5,000	-\$3,489	30%		\$8,000.00	37%
	4335 · Jordan - Liens/Rev./Sher. Sales	\$980	\$10,000	-\$9,020	10%		\$10,000.00	10%
	4340 · Jordan - R/E Tax Fees	\$0	\$7,500	-\$7,500	0%		\$7,500.00	0%
	4345 · Jordan - Delinq R/E Tax Fees	\$5,584	\$8,000	-\$2,417	70%		\$8,000.00	89%
	4350 · Jordan - TCF Fees	\$15,197	\$18,000	-\$2,803	84%		\$18,000.00	73%
	4415 · Jordan - Municipal Claims	\$1,682	\$2,500	-\$818	67%		\$2,500.00	48%
						This is a payment to Charwest COG based on past year RAD tax difference. Retail sales in the County are on the rise, and thus our share to the COG increases. It is a once a year payment.		
	4417 · RAD Tax Payment	\$7,224	\$4,000	\$3,224	181%		\$4,000.00	176%
	Total Tax Collection & Billing Fees	\$40,515	\$97,500	-\$56,985	42%		\$100,000.00	48%
Utilities & Public Services								
	4295 · Hydrant Rental	\$10,095	\$23,300	-\$13,205	43%		\$23,300.00	42%
	4645 · Street Lighting Supplies	\$37,219	\$90,000	-\$52,781	41%		\$85,000.00	44%
	4675 · Traffic Signals Maintenance	\$4,453	\$5,000	-\$547	89%		\$5,000.00	18%
	4680 · Traffic Signals Supplies	\$1,479	\$6,500	-\$5,021	23%		\$6,500.00	22%
	4705 · Utilities	\$23,222	\$56,500	-\$33,278	41%		\$52,800.00	36%
	4710 · Utilities - District Magistrate	\$3,047	\$6,500	-\$3,453	47%		\$6,500.00	53%
	Total Utilities & Public Services	\$79,515	\$187,800	-\$108,285	42%		\$179,100.00	40%
	Total Expense	\$3,240,644	\$13,173,551	-\$9,932,907	25%		\$13,010,841.00	31%
	Net Income.	\$2,965,207	\$0	\$2,965,207	100%		-\$3,178,700.00	-41%

Bond Projects	Project Manager	Estimated Engineering	Estimated Construction	Accepted Construction Bid	Construction Change Order	Bid vs Estimated Construction Cost	Total Est. Cost	Date of Last Cost Update	Awarded Grant Offset	Additional Pending Grants	Close out deadline	Proposed Borough Cost	Actual Construction Cost Paid	Actual Engineering Costs Paid	Actual Total Cost Paid to Date	Actual Cost vs Bid/Engineering Costs	Actual Grant Received	Grants Pending	Actual Borough Cost	Date Majority of Project Completed	Project Year	Status	Notes
Goal - 80% of Bonds Spent by 2024																							
COMMITTED																							
Alley B Reconstruction	BF	\$27,500	\$90,000	\$90,040	\$11,040	\$40	\$128,580	N/A	\$0	n/a	N/A	\$128,580	\$89,257	\$27,636	\$116,893	-\$11,687	\$0		\$116,893	Sept 2021	2021	Complete	
Borough Building/Magistrate Roof	KN	\$30,000	\$285,475	\$285,475	\$7,500	\$0	\$322,975	N/A	\$180,000	n/a	extended	\$142,975	\$296,301	\$19,522	\$315,823	-\$7,152	\$0		\$315,823	June 2023	2022	95% Complete	Waiting on front lighting to be completed
Clearview and Crafton Blvd Intersection (Sight Distance / Alignment)	KB	\$7,500	\$252,565	\$252,565	\$0	\$0	\$260,065	N/A	\$0	n/a	N/A	\$260,065	\$252,565	\$34,348	\$286,913	\$26,848	\$0		\$286,913	April 2022	2022	Complete	
2022 COA Source Reduction	RM	\$90,000	\$166,000	\$160,000	\$0	-\$6,000	\$250,000	10/1/2022	\$0		N/A	\$250,000	\$28,297	\$126,520	\$154,817	-\$95,183	\$0		\$154,817	Ongoing	2022	On Going	This is an ongoing project to study flow totals for consent degree compliance.
DPW Building Phase I	KN	\$35,000	\$310,000	\$359,265	\$0	\$49,265	\$394,265	N/A	\$0	n/a	N/A	\$394,265	\$318,005	\$80,820	\$398,825	\$4,560	\$0		\$398,825	March 2021	2022	Complete	
DPW Building Phase II	KN	\$50,000	\$640,000	\$639,751	\$24,056	-\$249	\$713,807	N/A	\$200,000	n/a	extended	\$513,807	\$663,807	\$40,906	\$704,713	-\$9,094	\$0		\$704,713	Oct 2022	2022	Complete	
N. Emily/Johnston Sewer Repair Phase I (Lower)	JS	\$25,000	\$150,000		\$171,575	\$0	\$175,000	2/1/2023	\$0		N/A	\$175,000	\$0	\$95,261	\$95,261	-\$79,739	\$0		\$95,261	June 2023	2022	Near Complete	On 5/14 they found the line they thought was compromised and may not require any further construction.
N. Emily/Johnston Sewer Repair Phase II (Upper)	JS	\$25,000	\$150,000		\$0	\$0	\$175,000	2/1/2023	\$0		N/A	\$175,000	\$60,972	\$8,718	\$69,690	-\$105,310	\$0		\$69,690	Oct 2023	2023	Design	Phase II is rerouting carriage houses (Blvd)
Parks Master Site Plan	DF	\$70,000	\$0	\$0	\$0	No construction cost	\$70,000	N/A	\$35,000		12/31/2023	\$35,000	\$0	\$18,764	\$18,764	-\$51,236	\$0		\$18,764	June 2022	2022	Complete	No final Invoice Yet
Crafton Blvd Separation/Streetscape Phase I and Phase II Lighting	AJ	\$500,000	\$3,523,900	\$3,273,900	\$560,090	-\$250,000	\$4,333,990	N/A	\$2,897,400		3/31/2024	\$1,436,590	\$3,461,016	\$544,107	\$4,005,123	-\$328,867	\$1,988,278		\$2,016,845	June 2023	2022	98% Complete	Waiting for lights to be installed and a final punch list (poison hemlock)
Crafton Blvd Streetscape Phase II -- Landscaping and Charging Station					\$0	\$0	\$0	6/1/2022	\$120,000	n/a			\$0		\$0	\$0	\$0		\$0			Concept	We received grant from the state - waiting on contract from the state - then the Borough needs to develop the project plans. This used to be an estimate but a significant portion of the work was done in a previous phase. Need to readdress.
Woodlawn Separation	AJ	\$250,000	\$1,217,210	\$1,217,210	\$0	\$0	\$1,467,210	N/A	\$1,100,408	n/a	3/31/2025	\$366,803	\$1,139,770	\$201,014	\$1,340,784	-\$126,426	\$1,012,970		\$327,814	June 2023	2022	98% Complete	Punch list and inspection. Very close. Alcosan has to put the meters into the new system to test the flows. Probably still \$100K due.
Pool Bathhouse Renovation	DF	\$80,000	\$500,000		\$0	\$0	\$580,000	2/1/2023	\$250,000		9/30/2025	\$330,000	\$0	\$25,559	\$25,559	-\$554,441	\$0		\$25,559	May 2024	2023	Design	Design being finalized
Stair Replacement Project Phase I	KH	\$0	\$230,000		\$0	\$0	\$230,000	10/1/2022	\$200,000		8/31/2023	\$30,000	\$0	\$5,490	\$5,490	-\$224,510	\$0		\$5,490	Oct 2023	2023	Design	
Stair Replacement Project Phase II		\$50,000	\$300,000		\$0	\$0	\$350,000	10/1/2022	\$293,911		12/31/2024	\$56,089	\$0	\$5,722	\$5,722	-\$344,278	\$0		\$5,722	Oct 2023	2023	Design	
Reconstruction - Union Avenue	BF	\$25,000	\$275,000	\$290,478	\$0	\$15,478	\$315,478	N/A	\$110,000	n/a	N/A	\$205,478	\$0	\$5,179	\$5,179	-\$310,299	\$0		\$5,179	June 2023	2023	Bid	Construction starting April 24
Traffic Signal - Steuben/Linden	KB	\$25,000	\$300,000		\$0	\$0	\$325,000	10/1/2022	\$246,790	n/a	6/30/2025	\$78,210	\$0	\$14,439	\$14,439	-\$310,561	\$0		\$14,439		2024	Design	In design
Linwood Park/Noble Lighting		\$50,000	\$450,000		\$0	\$0	\$500,000	10/1/2022	\$250,000	\$200,000	12/31/2026	\$250,000	\$0	\$22,349	\$22,349	-\$477,651	\$0		\$22,349		2024	Concept	
Broadhead Separation Project		\$645,000	\$7,210,486		\$0	\$0	\$7,855,486	2/1/2022	\$4,728,400	\$4,895,269	12/31/2027	\$3,127,086	\$0	\$96,428	\$96,428	-\$7,759,057	\$0		\$96,428		2024	Concept	Scope and costs still being defined
COMMITTED TOTAL		\$1,985,000	\$16,050,636		\$774,261		\$18,446,856	---	\$10,611,909		---	\$7,954,947	\$6,309,991	\$1,372,781	\$7,682,772		\$3,001,249		\$4,681,523	---	---	---	
Starting Bond Fund		\$9,000,000.00																					
Bond Funds Spent to Date		\$4,681,523.38																					
Costs Still Expected from Committed Projects		\$10,764,083.50																					
Grant Offsets Expected from Committed Projects		\$7,610,659.88																					
Borough Cost still required (from Bond Fund) for existing projects		\$3,153,423.62																					
Bond funds left after Committed projects are completed.		\$1,165,053.00																					
Total costs expected from pending and proposed projects (see pending and proposed project tab)		\$2,533,450.00																					
Pending grants from pending and proposed projects (see pending and proposed project tab)		\$1,557,950.00																					
Borough Cost (from Bond Fund) from Pending and Proposed Projects (see pending and proposed project tab)		\$975,500.00																					
Bonds funds left after all committed, pending, and proposed projects		\$189,553.00																					

Bond Projects	Estimated Engineering	Estimated Construction	Accepted Construction Bid	Construction Change Order	Total Est. Cost	Date of Last Cost Update	Pending Grant Offset	Close out deadline	Proposed Borough Cost	Actual Construction Cost Paid	Actual Engineering Costs Paid	Actual Total Cost	Actual Cost vs Bid/Engineering Costs	Actual Grant Received	Actual Borough Cost	Date Majority of Project Completed	Project Year	Status	Comments	Eng. Expenditures Date	Expense Class	Notes	
Goal - 80% of Bonds Spent by 2024	This includes engineering, design, and inspection costs estimates. This will be greyed out when a project is complete and costs are actual.	Estimated construction cost. This will be updated as new estimates are received and it will be greyed out when a bid is excepted.	Council has accepted the project's construction bid in this amount. This will be greyed out when a project is complete and costs are actual.	This is in addition to the accepted construction bid cost and is captured in the total estimated cost. This will be greyed out when the project is complete and costs are actual.	This is the total of engineering and construction costs. If bid has been accepted the estimated construction cost is replaced with construction bid cost+the change order cost. This will be greyed out when a project is complete and the costs are actual.	This will be updated as cost estimates, accepted bids, and change orders are received.	This number will likely change when the cost actuals come in and it will be reflected in column "Grants Received"	This is the date that the grant must be closed out. This will be updated if extensions are filed.	This is the portion the Borough expects to pay out of bond funds once the grant is accounted for	This includes construction costs and change orders, this is a running total until project is complete	This includes engineering, design, and inspection. This is a running total until the project is complete.	Engineering and Construction	This is the actual cost - (the bid construction cost + the estimated engineering costs.) This is most useful when the projects are complete.		This is what the borough has already paid.				This will reflect the completion status of the project.				
GRANT PENDING																							
Blight Remediation (64 S. Grandview)	\$7,500.00	\$75,000.00			\$82,500.00	2/1/2023	\$66,000.00		\$16,500.00									Concept				Make decision about which property/ies to grant (advise focusing 64 Grandview)	
Crafton Blvd Streetscape Phase III and IV	\$50,000.00	\$1,452,950.00			\$1,502,950.00	10/1/2022	\$1,452,950.00		\$50,000.00									TBD	Design				
Creekside and Chartiers Trail Study	\$78,000.00				\$78,000.00	4/1/2023	\$39,000.00		\$39,000.00									TBD	Concept				Applied for grant on April 5
GRANT PENDING TOTAL	\$135,500.00	\$1,527,950.00	\$0.00	\$0.00	\$1,663,450.00	---	\$1,557,950.00	---	\$105,500.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	---	---	---					
PROPOSED PROJECTS NO APPARENT GRANT OFFSETS																							
DPW Building Phase III--Must discuss breakout of items	\$60,000.00	\$380,000.00			\$440,000.00	2/1/2023			\$440,000.00									2023	Concept				This price is contested
Belvidere Turn Around, plus reconstruction 1/4 length	\$20,000.00	\$350,000.00			\$370,000.00	6/1/2021			\$370,000.00									2023	Concept				Remove?
What was here?					\$60,000.00	6/1/2021			\$60,000.00									2022	Concept				Broadhead project features these. Would begin to give unified look across the borough and make crosswalks more visible. Help with Traffic calming.
PROPOSED NO APPARENT GRANT OFFSETS	\$80,000.00	\$730,000.00	\$0.00	\$0.00	\$870,000.00	---	\$0.00	---	\$870,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	---	---	---					

Total Proposed Project Costs (Total estimated cost for projects pending grants and proposed projects with not grant offsets)	\$2,533,450.00
Total proposed grant offsets (pending grant offsets)	\$1,557,950.00
Proposed Borough Cost for Pending and Proposed Projects (Proposed Project Costs - Proposed grant offsets)	\$975,500.00

\$2,533,450.00 \$1,557,950.00



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June 6, 2023

Borough of Crafton
James T. Price, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

Re: Delinquent Earned Income & Net Profits Tax
Collection Summary Report
April thru May, 2023

Detailed below are the Delinquent Earned Income Tax Collections remitted to the Borough for the Months of April through May, 2023:

PERIOD	TAX	PEN & INT	MUNICIPAL SHARE (50.00%)	
			MONTH	YEAR TO DATE
2011 and Prior	\$ 510.85	\$ 0.42	\$ 511.27	\$ 1,218.89
Add: Commissions	50.85	-	50.85	121.62
Refunds Issued	-	-	-	-
Net Collections	<u>\$ 561.70</u>	<u>\$ 0.42</u>	<u>\$ 562.12</u>	<u>\$ 1,340.51</u>

Amounts Transferred:

Date	Reference	Amount
05/31/23	Ck #2553	\$ 562.12
Total Transfers		<u>\$ 562.12</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

WRLjr/hlk

Crafton Borough
Year to Date Earned Income Tax
February through May 2023

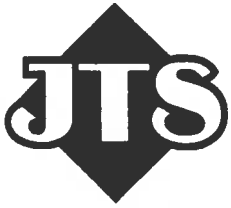
	<u>Feb - ...</u>	<u>Budget</u>	<u>\$ Ove...</u>	<u>% of ...</u>
Income				
3050 · Act 511 Taxes				
3059 · EIT - Delinquent	716.89	0.00	716.89	100.0%
3065 · EIT - Delinq. - Penalty & Int.	61.50	0.00	61.50	100.0%
Total 3050 · Act 511 Taxes	<u>778.39</u>	<u>0.00</u>	<u>778.39</u>	<u>100.0%</u>
Total Income	<u>778.39</u>	<u>0.00</u>	<u>778.39</u>	<u>100.0%</u>
Gross Profit	778.39	0.00	778.39	100.0%
Expense	0.00			
Net Income	<u><u>778.39</u></u>	<u><u>0.00</u></u>	<u><u>778.39</u></u>	<u><u>100.0%</u></u>

Crafton Borough
Year to Date Earned Income Tax
 January through May 2023

	<u>Jan - May...</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of ...</u>
Income				
3050 · Act 511 Taxes				
3053 · EIT - Current	206,802.98	645,000.00	-438,197.02	32.1%
3056 · EIT - Prior	242,185.34	285,000.00	-42,814.66	85.0%
3062 · EIT - Penalty & Interest	589.26	500.00	89.26	117.9%
Total 3050 · Act 511 Taxes	<u>449,577.58</u>	<u>930,500.00</u>	<u>-480,922.42</u>	<u>48.3%</u>
Total Income	<u>449,577.58</u>	<u>930,500.00</u>	<u>-480,922.42</u>	<u>48.3%</u>
Gross Profit	449,577.58	930,500.00	-480,922.42	48.3%
Expense				
Tax Collection & Billing Fees				
4325 · Jordan - Act 32 SW Tax District	8,337.86	15,000.00	-6,662.14	55.6%
Total Tax Collection & Billing Fees	<u>8,337.86</u>	<u>15,000.00</u>	<u>-6,662.14</u>	<u>55.6%</u>
Total Expense	<u>8,337.86</u>	<u>15,000.00</u>	<u>-6,662.14</u>	<u>55.6%</u>
Net Income	<u><u>441,239.72</u></u>	<u><u>915,500.00</u></u>	<u><u>-474,260.28</u></u>	<u><u>48.2%</u></u>

CURRENT YEAR TO DATE DISTRIBUTIONS

	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	TCD Commission	Charges & Credits	Total Distribution
DELQ-15 Collections	56.14	0.00	24.41	0.00	80.55	2023	56.14	0.00	24.41	0.00	0.00 YTD	\$80.55
DELQ-16 Collections	159.59	0.00	80.00	0.00	239.59	2023	159.59	0.00	80.00	0.00	0.00 YTD	\$239.59
DELQ-17 Collections	144.00	0.00	29.00	0.00	173.00	2023	144.00	0.00	29.00	0.00	0.00 YTD	\$173.00
DELQ-18 Collections	68.19	0.00	0.00	0.00	68.19	2023	68.19	0.00	0.00	0.00	0.00 YTD	\$68.19
DELQ-19 Collections	5.80	0.00	6.00	0.00	11.80	2023	5.80	0.00	6.00	0.00	0.00 YTD	\$11.80
DELQ-20 Collections	645.46	0.00	136.50	0.00	781.96	2023	645.46	0.00	136.50	0.00	0.00 YTD	\$781.96
DELQ-21 Collections	1,434.99	0.00	141.60	0.00	1,576.59	2023	1,434.99	0.00	141.60	0.00	0.00 YTD	\$1,576.59
DELQ-22 Collections	0.00	0.00	5.92	0.00	5.92	2023	0.00	0.00	5.92	0.00	0.00 YTD	\$5.92
2013 Collections	203.00	0.00	0.00	0.00	203.00	2023	203.00	0.00	0.00	(3.65)	0.00 YTD	\$199.35
2014 Collections	151.00	0.00	0.00	0.00	151.00	2023	151.00	0.00	0.00	(2.72)	0.00 YTD	\$148.28
2015 Collections	409.74	0.00	0.00	0.00	409.74	2023	409.74	0.00	0.00	(7.37)	0.00 YTD	\$402.37
2016 Collections	99.32	0.00	0.00	0.00	99.32	2023	99.32	0.00	0.00	(1.79)	0.00 YTD	\$97.53
2017 Collections	68.08	0.00	0.00	0.00	68.08	2023	68.08	0.00	0.00	(1.22)	0.00 YTD	\$66.86
2019 Collections	(75.03)	0.00	0.00	0.00	(75.03)	2023	(75.03)	0.00	0.00	1.35	0.00 YTD	(\$73.68)
2019 Refunds	(1.00)	0.00	0.00	0.00	(1.00)	2023	(1.00)	0.00	0.00	0.00	0.00 YTD	(\$1.00)
2020 Collections	(19.66)	0.00	0.00	0.00	(19.66)	2023	(19.66)	0.00	0.00	0.36	0.00 YTD	(\$19.30)
2020 Refunds	(55.00)	0.00	0.00	0.00	(55.00)	2023	(55.00)	0.00	0.00	0.00	0.00 YTD	(\$55.00)
2021 Collections	4,409.19	0.00	74.50	0.00	4,483.69	2023	4,409.19	0.00	74.50	(93.48)	0.00 YTD	\$4,390.21
2021 Refunds	(981.00)	0.00	0.00	0.00	(981.00)	2023	(981.00)	0.00	0.00	0.00	0.00 YTD	(\$981.00)
2022 Collections	255,863.31	894.72	5.47	0.00	256,763.50	2023	255,863.31	894.72	5.47	(4,539.81)	0.00 YTD	\$252,223.69
2022 Refunds	(21,211.50)	0.00	0.00	0.00	(21,211.50)	2023	(21,211.50)	0.00	0.00	0.00	0.00 YTD	(\$21,211.50)
2023 Collections	205,998.35	804.63	1.86	0.00	206,804.84	2023	205,998.35	804.63	1.86	(3,689.53)	0.00 YTD	\$203,115.31
Current Year To Date	447,372.97	1,699.35	505.26	0.00	449,577.58	2023	447,372.97	1,699.35	505.26	(8,337.86)	0.00 YTD	\$441,239.72



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June 6, 2023

Borough of Crafton
James T. Price, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

Re: Local Services Tax Collections
Collection Summary Report
May, 2023

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of May 1, 2023 through May 31, 2023:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2021 and Prior	\$ -	\$ -	\$ -	\$ -
2022	54.00	5.20	59.20	14,421.14
2023	14,381.13	-	14,381.13	14,485.13
Total Collections	14,435.13	5.20	14,440.33	28,906.27
Refunds Issued	-	-	-	-
	<u>\$ 14,435.13</u>	<u>\$ 5.20</u>		
Net Collections			<u>\$ 14,440.33</u>	<u>\$ 28,906.27</u>

Amounts Remitted:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
05/19/23	52/02-08	\$ 13,637.81
05/31/23	53/09	802.52

Total Deposited \$ 14,440.33

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

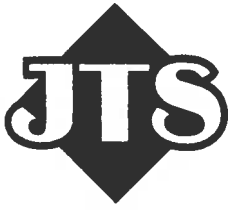
WILLIAM R. LINNERT, JR.

Crafton Borough
Local Service Tax Collection Report
May 2023

	<u>May 23</u>	<u>Budget</u>	<u>\$ Over ...</u>	<u>% of B...</u>
Income				
3050 · Act 511 Taxes				
3083 · Local Service Tax - Current	14,435.13	0.00	14,435.13	100.0%
3086 · Local Svc Tax P&I	5.20	0.00	5.20	100.0%
Total 3050 · Act 511 Taxes	<u>14,440.33</u>	<u>0.00</u>	<u>14,440.33</u>	<u>100.0%</u>
Total Income	<u>14,440.33</u>	<u>0.00</u>	<u>14,440.33</u>	<u>100.0%</u>
Gross Profit	<u>14,440.33</u>	<u>0.00</u>	<u>14,440.33</u>	<u>100.0%</u>
Expense	<u>0.00</u>			
Net Income	<u><u>14,440.33</u></u>	<u><u>0.00</u></u>	<u><u>14,440.33</u></u>	<u><u>100.0%</u></u>

Crafton Borough Local Service Tax Collection Report January through May 2023

	<u>Jan - Ma...</u>	<u>Budget</u>	<u>\$ Over B...</u>	<u>% of Bud...</u>
Income				
3050 · Act 511 Taxes				
3083 · Local Service Tax - Current	28,901.07	45,000.00	-16,098.93	64.2%
3086 · Local Svc Tax P&I	5.20	100.00	-94.80	5.2%
Total 3050 · Act 511 Taxes	<u>28,906.27</u>	<u>45,100.00</u>	<u>-16,193.73</u>	<u>64.1%</u>
Total Income	<u>28,906.27</u>	<u>45,100.00</u>	<u>-16,193.73</u>	<u>64.1%</u>
Gross Profit	28,906.27	45,100.00	-16,193.73	64.1%
Expense	0.00			
Net Income	<u><u>28,906.27</u></u>	<u><u>45,100.00</u></u>	<u><u>-16,193.73</u></u>	<u><u>64.1%</u></u>



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June 6, 2023

Borough of Crafton
James T. Price, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Business Privilege Tax
Collection Summary Report
May, 2023

Detailed below are the Business Privilege Tax Collections remitted to the Borough for the Collection Period of May 1, 2023 through May 31, 2023:

<u>PERIOD</u>	<u>TAX</u>	<u>LICENSE</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2021 and Prior	\$ 136.01	\$ 30.00	\$ 74.28	\$ 240.29	\$ 240.29
2022	58.57	20.00	15.85	94.42	4,369.38
2023	36,603.39	930.00	177.91	37,711.30	42,045.24
Total Collections	36,797.97	980.00	268.04	38,046.01	46,654.91
Refunds Issued	-	-	-	-	-
	<u>\$ 36,797.97</u>	<u>\$ 980.00</u>	<u>\$ 268.04</u>		
Net Collections				<u>\$ 38,046.01</u>	<u>\$ 46,654.91</u>

Amounts Remitted:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
05/19/23	38/33/08-11	\$ 15,490.42
05/31/23	53/50/34/12-14	22,555.59
Total Deposited		<u>\$ 38,046.01</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

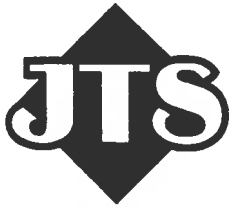
WRLjr/klk

Crafton Borough
Business Priviledge Collection Report
 May 2023

	<u>May 23</u>	<u>Budget</u>	<u>\$ Over B...</u>	<u>% of Bud...</u>
Income				
3050 · Act 511 Taxes				
3077 · Business Priviledge - Current	36,797.97	0.00	36,797.97	100.0%
3080 · Business Priviledge P&I	268.04	0.00	268.04	100.0%
Total 3050 · Act 511 Taxes	37,066.01	0.00	37,066.01	100.0%
3100 · Business Licenses & Permits				
3115 · Business Licenses	980.00	0.00	980.00	100.0%
Total 3100 · Business Licenses & Permits	980.00	0.00	980.00	100.0%
Total Income	<u>38,046.01</u>	<u>0.00</u>	<u>38,046.01</u>	<u>100.0%</u>
Gross Profit	38,046.01	0.00	38,046.01	100.0%
Expense	0.00			
Net Income	<u><u>38,046.01</u></u>	<u><u>0.00</u></u>	<u><u>38,046.01</u></u>	<u><u>100.0%</u></u>

Crafton Borough
Business Priviledge Collection Report
January through May 2023

	<u>Jan - May 23</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of Budget</u>
Income				
3050 · Act 511 Taxes				
3077 · Business Priviledge - Current	44,165.67	60,000.00	-15,834.33	73.6%
3080 · Business Priviledge P&I	1,019.24	100.00	919.24	1,019.2%
Total 3050 · Act 511 Taxes	<u>45,184.91</u>	<u>60,100.00</u>	<u>-14,915.09</u>	<u>75.2%</u>
3100 · Business Licenses & Permits				
3115 · Business Licenses	1,470.00	2,000.00	-530.00	73.5%
Total 3100 · Business Licenses & Permits	<u>1,470.00</u>	<u>2,000.00</u>	<u>-530.00</u>	<u>73.5%</u>
Total Income	<u>46,654.91</u>	<u>62,100.00</u>	<u>-15,445.09</u>	<u>75.1%</u>
Gross Profit	<u>46,654.91</u>	<u>62,100.00</u>	<u>-15,445.09</u>	<u>75.1%</u>
Expense	0.00			
Net Income	<u><u>46,654.91</u></u>	<u><u>62,100.00</u></u>	<u><u>-15,445.09</u></u>	<u><u>75.1%</u></u>



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June 6, 2023

Borough of Crafton
James T. Price, Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Mercantile Tax
Collection Summary Report
May, 2023

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of May 1, 2023 through May 31, 2023:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2021 and Prior	\$ -	\$ -	\$ -	\$ 1,039.53
2022	318.00	-	318.00	32,753.01
2023	27,078.74	-	27,078.74	28,412.23
	<u>\$ 27,396.74</u>	<u>\$ -</u>	<u>\$ 27,396.74</u>	<u>\$ 62,204.77</u>
Total Collections			<u>\$ 27,396.74</u>	<u>\$ 62,204.77</u>

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
05/19/23	27-28/03-06	\$ 7,999.77
05/31/23	07	19,396.97

Total Deposited

\$ 27,396.74

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

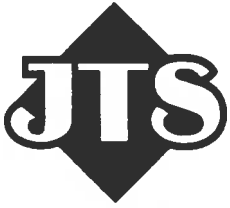
11:40 AM
06/14/23
Cash Basis

Crafton Borough
Mercantile Tax Collection Report
May 2023

	<u>May 23</u>	<u>Budget</u>	<u>\$ Over ...</u>	<u>% of Bu...</u>
Income				
3050 · Act 511 Taxes				
3068 · Mercantile - Current	27,396.74	0.00	27,396.74	100.0%
3074 · Mercantile - Penalty & Int.	0.00	0.00	0.00	0.0%
Total 3050 · Act 511 Taxes	<u>27,396.74</u>	<u>0.00</u>	<u>27,396.74</u>	<u>100.0%</u>
Total Income	<u>27,396.74</u>	<u>0.00</u>	<u>27,396.74</u>	<u>100.0%</u>
Gross Profit	27,396.74	0.00	27,396.74	100.0%
Expense	<u>0.00</u>			
Net Income	<u><u>27,396.74</u></u>	<u><u>0.00</u></u>	<u><u>27,396.74</u></u>	<u><u>100.0%</u></u>

Crafton Borough Mercantile Tax Collection Report January through May 2023

	<u>Jan - M...</u>	<u>Budget</u>	<u>\$ Over B...</u>	<u>% of ...</u>
Income				
3050 · Act 511 Taxes				
3068 · Mercantile - Current	61,990.69	90,000.00	-28,009.31	68.9%
3074 · Mercantile - Penalty & Int.	214.08	100.00	114.08	214.1%
Total 3050 · Act 511 Taxes	<u>62,204.77</u>	<u>90,100.00</u>	<u>-27,895.23</u>	<u>69.0%</u>
Total Income	<u>62,204.77</u>	<u>90,100.00</u>	<u>-27,895.23</u>	<u>69.0%</u>
Gross Profit	62,204.77	90,100.00	-27,895.23	69.0%
Expense	0.00			
Net Income	<u><u>62,204.77</u></u>	<u><u>90,100.00</u></u>	<u><u>-27,895.23</u></u>	<u><u>69.0%</u></u>



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349
 (412) 835-5243 • Fax (412) 835-5244
 (724) 731-2300 • Fax (724) 731-2398
 www.jordantax.com

Tax & Record
 Services
 Municipal
 Business
 Individual

June 6, 2023

Borough of Crafton
 James T. Price, Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

RE: Trash Removal
 Collection Summary Report
 May, 2023

Detailed below are the 2023 Trash Removal Collections remitted to the Borough for the Month of May, 2023:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ 285.00	\$ 18,333.49	\$ 18,618.49	\$ 523,940.88
Less: Discount	-	-	-	(19,278.75)
Plus: Penalty	-	1,169.87	1,169.87	1,643.44
Total Collections	\$ 285.00	\$ 19,503.36	\$ 19,788.36	\$ 506,305.57

Amounts Deposited:

<u>Date</u>	<u>Amount</u>
05/19/23	\$ 18,421.64
05/26/23	1,366.72
Total	19,788.36
Less: Refunds	-
Total Deposits	\$ 19,788.36

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
FACE BALANCE 02/01/2023	\$ -	\$ (4,046.98)	\$ (4,046.98)
Add: Billing 02/02/2023	9,860.00	687,410.00	697,270.00
Add: Additions	-	-	-
Less: Deletions	-	(28.25)	(28.25)
ADJUSTED FACE BALANCE	9,860.00	683,334.77	693,194.77
Less: Total Collections	(7,910.00)	(516,030.88)	(523,940.88)
Less: Turned Over to Delinquent	-	-	-
FACE BALANCE 05/31/2023	\$ 1,950.00	\$ 167,303.89	\$ 169,253.89

Very truly yours,
 JORDAN TAX SERVICE, INC.

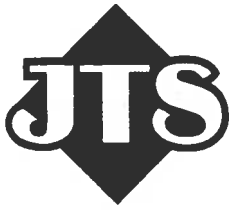
WILLIAM R. LINNERT, JR.

Crafton Borough Trash Collection Report May 2023

	<u>May 23</u>	<u>Budget</u>	<u>\$ Over B...</u>	<u>% of Bu...</u>
Income				
3370 · Sanitation Fees				
3371 · Garbage Collection - Current	18,333.49	0.00	18,333.49	100.0%
3375 · Jordan - Refuse Bill Fee	285.00	0.00	285.00	100.0%
3385 · Garbage Collection - P&I	<u>1,169.87</u>	<u>0.00</u>	<u>1,169.87</u>	<u>100.0%</u>
Total 3370 · Sanitation Fees	<u>19,788.36</u>	<u>0.00</u>	<u>19,788.36</u>	<u>100.0%</u>
Total Income	<u>19,788.36</u>	<u>0.00</u>	<u>19,788.36</u>	<u>100.0%</u>
Gross Profit	<u>19,788.36</u>	<u>0.00</u>	<u>19,788.36</u>	<u>100.0%</u>
Expense	<u>0.00</u>			
Net Income	<u><u>19,788.36</u></u>	<u><u>0.00</u></u>	<u><u>19,788.36</u></u>	<u><u>100.0%</u></u>

Crafton Borough Trash Collection Report January through May 2023

	<u>Jan - May 23</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Income				
3370 · Sanitation Fees				
3371 · Garbage Collection - Current	520,760.53	620,000.00	-99,239.47	84.0%
3375 · Jordan - Refuse Bill Fee	8,254.50	8,500.00	-245.50	97.1%
3385 · Garbage Collection - P&I	3,636.29	3,000.00	636.29	121.2%
Total 3370 · Sanitation Fees	<u>532,651.32</u>	<u>631,500.00</u>	<u>-98,848.68</u>	<u>84.3%</u>
Total Income	<u>532,651.32</u>	<u>631,500.00</u>	<u>-98,848.68</u>	<u>84.3%</u>
Gross Profit	<u>532,651.32</u>	<u>631,500.00</u>	<u>-98,848.68</u>	<u>84.3%</u>
Expense	<u>0.00</u>			
Net Income	<u><u>532,651.32</u></u>	<u><u>631,500.00</u></u>	<u><u>-98,848.68</u></u>	<u><u>84.3%</u></u>



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Tax & Record
 Services
 Municipal
 Business
 Individual

June 6, 2023

Borough of Crafton
 James T. Price, Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

Re: Real Estate Taxes
 Collection Summary Report
 May, 2023

Detailed below are the 2023 Real Estate Tax Collections deposited to the Borough account for the Month of May, 2023:

	CURRENT PERIOD			YEAR TO DATE
	REAL ESTATE	ROAD	TOTAL	
FACE TAX	\$ 231,370.70	\$ 93,429.92	\$ 324,800.62	\$ 2,042,270.49
Less: Discount	(4,448.64)	(1,744.78)	(6,193.42)	(40,460.25)
Plus: Penalty	-	-	-	2.06
Total Collections	<u>\$ 226,922.06</u>	<u>\$ 91,685.14</u>	<u>\$ 318,607.20</u>	<u>\$ 2,001,812.30</u>

Amounts Deposited:

Date	Batch #	Amount
05/04/23	18	\$ 33,424.14
05/11/23	19-20	265,957.32
05/18/23	21	19,225.74
Total Deposits		318,607.20
Less: Refunds		-
Net Collections		<u>\$ 318,607.20</u>

	2022	2022	2023	2023	TOTAL
	REAL ESTATE	ROAD	REAL ESTATE	ROAD	
FACE BALANCE 3/1/2023	\$ 183.80	\$ 72.15	\$ -	\$ -	\$ 255.95
Add: Billing 3/1/2023	-	-	1,703,559.39	668,170.21	2,371,729.60
Add: Additions	-	-	152.40	59.78	212.18
Less: Exonerations	-	-	(1,601.12)	(627.99)	(2,229.11)
ADJUSTED FACE BALANCE	183.80	72.15	1,702,110.67	667,602.00	2,369,968.62
Less: Total Collections	-	-	(1,462,279.74)	(579,990.75)	(2,042,270.49)
Less: Turned Over to Delinquent	-	-	-	-	-
FACE BALANCE 05/31/2023	<u>\$ 183.80</u>	<u>\$ 72.15</u>	<u>\$ 239,830.93</u>	<u>\$ 87,611.25</u>	<u>\$ 327,698.13</u>

Very truly yours,
 JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

Crafton Borough Real Estate & Road Tax Collection Report May 2023

	<u>May 23</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of Budget</u>
Income				
3000 · Real Estate Taxes				
3001 · Real Estate - Current	226,230.92	0.00	226,230.92	100.0%
3005 · Real Estate - Prior year	0.00	0.00	0.00	0.0%
3015 · Real Estate - Penalty & Int.	0.00	0.00	0.00	0.0%
Total 3000 · Real Estate Taxes	<u>226,230.92</u>	<u>0.00</u>	<u>226,230.92</u>	<u>100.0%</u>
3030 · Road Taxes				
3031 · Road Tax - Current	91,414.07	0.00	91,414.07	100.0%
3035 · Road Tax - Prior	5,658.07	0.00	5,658.07	100.0%
3040 · Road Tax - Penalty & Int.	1,167.32	0.00	1,167.32	100.0%
Total 3030 · Road Taxes	<u>98,239.46</u>	<u>0.00</u>	<u>98,239.46</u>	<u>100.0%</u>
Total Income	<u>324,470.38</u>	<u>0.00</u>	<u>324,470.38</u>	<u>100.0%</u>
Gross Profit	324,470.38	0.00	324,470.38	100.0%
Expense	0.00			
Net Income	<u><u>324,470.38</u></u>	<u><u>0.00</u></u>	<u><u>324,470.38</u></u>	<u><u>100.0%</u></u>

Crafton Borough Real Estate & Road Tax Collection Report January through May 2023

	<u>Jan - May 23</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of ...</u>
Income				
3000 · Real Estate Taxes				
3001 · Real Estate - Current	1,433,217.75	1,777,000.00	-343,782.25	80.7%
3005 · Real Estate - Prior year	1,873.68	30,000.00	-28,126.32	6.2%
3015 · Real Estate - Penalty & Int.	176.35	2,000.00	-1,823.65	8.8%
Total 3000 · Real Estate Taxes	<u>1,435,267.78</u>	<u>1,809,000.00</u>	<u>-373,732.22</u>	<u>79.3%</u>
3030 · Road Taxes				
3031 · Road Tax - Current	568,592.49	615,000.00	-46,407.51	92.5%
3035 · Road Tax - Prior	10,040.08	20,000.00	-9,959.92	50.2%
3040 · Road Tax - Penalty & Int.	1,858.53	5,000.00	-3,141.47	37.2%
Total 3030 · Road Taxes	<u>580,491.10</u>	<u>640,000.00</u>	<u>-59,508.90</u>	<u>90.7%</u>
Total Income	<u>2,015,758.88</u>	<u>2,449,000.00</u>	<u>-433,241.12</u>	<u>82.3%</u>
Gross Profit	2,015,758.88	2,449,000.00	-433,241.12	82.3%
Expense	0.00			
Net Income	<u><u>2,015,758.88</u></u>	<u><u>2,449,000.00</u></u>	<u><u>-433,241.12</u></u>	<u><u>82.3%</u></u>

**BOROUGH OF CRAFTON
POLICE DEPARTMENT**

MARK A. SUMPTER
CHIEF OF POLICE

100 STOTZ AVENUE
CRAFTON, PENNSYLVANIA 15205

COLETTA A. PERRY
MAYOR



June 16, 2023

Crafton Police responded to 180 complaints during the month of May 2023.

The following 3 pages attached show a printout of the calls answered by Crafton Police.

Paid parking tags for the month of May - \$15.00
Copies of Police Reports for the month of May - \$165.00
No solicitor permits were issued for the month of May
Two truck permits were issued for the month of May - \$20.00
Fines collected by the Magistrate and paid to the borough for May- \$1,902.43
There were 93 citations issued, 26 citation warnings, 1 parking tag, 3 AccuTrak – total 123

Crafton Borough had 1 narcotic related call for the month of May 2023. Naloxone (Narcan) was used 0 times by Crafton Police, 0 times by EMS, 3 times by a friend.

Mileage on Police Cars:

Unit # 11-1 263 miles ending at 64,340
Unit # 11-2 1,740 miles ending at 5,135
Unit # 11-3 2,571 miles ending at 20,238
Unit # 11-4 765 miles ending at 21,750

Respectfully submitted,

Barbara H. Berkhouse
Barbara H. Berkhouse
Police Secretary

Calls for Service - by Keyword



CRAFTON BOROUGH

Incidents Reported Between 05/01/2023 and 05/31/2023

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
ABANDON VE					
2810	TWP ORD-ABANDONED VEH (INCLUDING STATE)	2			
ACCIDENT M					
3100	MOTOR VEHICLE ACCIDENTS	3			
6004	TRAFFIC ACC. INVOLVING PROPERTY DAMAGE	2			
6008	ACCIDENT INVOLVING NONINJURY	3			
		<u>8</u>			
ALARM					
3810	SERVICE CALL-ALARMS-UNFOUNDED-EXCPT FIRE	15			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUNDED)	1			
		<u>16</u>			
ANIMAL					
3805	SERVICE CALL-ANIMAL	1			
5502	ANIMAL COMPLAINTS - BARKING DOGS	3			
5506	ANIMAL COMPLAINTS - STRAY ANIMALS	3			
5510	ANIMAL COMPLAINTS - OTHER	4			
		<u>11</u>			
ASSAULT					
0440	ASSAULT - HANDS,FISTS,FEET	1			
ASSIST FIR					
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	1			
ASSIST MOT					
3820	SERVICE CALL-ASSIST MOTORIST/DISABLE VEH	3			
BURGLARY					
0511	BURGLARY-FORCED ENTRY-RESIDENCE-NIGHT	1			
CHECK WELF					
3801	SERVICE CALL-CHECK WELFARE	10			
DISORDERLY					
2400	DISORDERLY CONDUCT	1			
2440	DISORDERLY CONDUCT-DISTURBING THE PEACE	1			
		<u>2</u>			
DISTURBANC					
3610	DISTURBANCES-NOISE	1			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	14			
		<u>15</u>			
DOA					
3320	DOA	1			
DOMESTIC					
3600	DISTURBANCES-DOMESTIC	6			

ANIMAL CONTROL CONTACTED TO PICK UP DOG

Calls for Service - by Keyword



CRAFTON BOROUGH

Incidents Reported Between 05/01/2023 and 05/31/2023

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
DRUG					
1821	NARCOTICS-MANUFACTURE-MORPHINE,HEROIN...	1			
1831	NARCOTICS-POSSESSION-MORPHINE,HEROIN,ETC	2			
1833	NARCOTICS-POSSESSION-SYNTHETIC NARCOTIC	2			
		<u>5</u>			
DUI					
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	3			
ELECTRICAL					
4026	NON-CRIMINAL-WIRES AND POLES DOWN	2			
FRAUD					
1100	FRAUD	2			
GAS LEAK					
4012	NON-CRIMINAL - GAS LEAKS & EXPLOSIONS	1			
HARASSMENT					
2450	HARASSMENT	5			
HARASSSMEN					
2410	HARASSMENT BY COMMUNICATION	2			
HAZARDOUS					
3850	HAZARDOUS CONDITIONS	1			
HIT AND RU					
8519	HIT AND RUN ACCIDENT	2			
INFORMATIO					
7010	PUBLIC SERVICES-NOTIFICATIONS(POL.INFO.)	2			
LOCKOUT					
3860	SERVICE CALL-LOCKOUTS (VEHICLE/BLDG)	1			
LOST ANIMA					
5006	LOST & FOUND - LOST ANIMAL	1			
MEDICAL					
3870	MEDICAL EMERGENCY	5			
7008	PUBLIC SERVICES - MEDICAL ASSISTANCE	10			
		<u>15</u>			
MENTAL					
3400	MENTAL HEALTH	3			

Calls for Service - by Keyword



CRAFTON BOROUGH

Incidents Reported Between 05/01/2023 and 05/31/2023

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
OPEN BURN					
2820	TWP ORD-OPEN BURNING	4			
RECOV PROP					
3000	FOUND/RECOVERED PROPERTY	1			
SOLICITING					
2800	TWP ORD-SOLICITING	3			
SUSPICIOUS					
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	19			
SVC CALL					
3800	SERVICE CALL-MISCELLANEOUS	4			
THEFT					
0616	THEFT-\$200 & OVER-BICYCLES	1			
0617	THEFT-\$200 & OVER-FROM BUILDINGS	1			
0619	THEFT-\$200 & OVER-ALL OTHER	1			
0623	THEFT-\$50 TO \$200-RETAIL THEFT	2			
0633	THEFT-UNDER \$50-RETAIL THEFT	3			
		8			
THEFT MV					
0710	MOTOR VEHICLE THEFT-AUTO	1			
TRAF CIT					
CITT	TRAFFIC CITATION	1			
TRAFFIC					
3900	TRAFFIC & PARKING PROBLEMS	14			
6614	TRAFFIC RELATED - OTHER TRAFFIC	1			
		15			
TRESPASS					
2660	TRESPASSING OF REAL PROPERTY	1			
WARRANT					
WARR	WARRANT	2			
Total Calls		252			
		72			
		180			

NORTHWEST EMS

366 HELEN STREET
MCKEES ROCKS PA 15136
412-331-2600 DISPATCH
412-331-3133 FAX



Crafton Borough Report May 2023

Total Run Numbers:

- Total Emergency and Non-Emergency 911 Responses: **66**
Average Response Time (E0-E4): **7 min. 17 sec.**
- Total Emergency 911 Response: **64**
Average Response Time (E0-E3): **7 min. 38 sec.**
- Total Highest Priority Response: **34**
Average Response Time (E0-E1): **5 min. 44 sec.**

Response Times by Category and NFPA Compliance:

- E0 Response: **13**
Average Response Time: **4 min. 52 sec.**
- E1 Response: **21**
Average Response Time: **6 min. 36 sec.**
- E0 + E1 Response: **34**
Average Response Time: **5 min. 44 sec.**
- E2 Response: **17**
Average Response Time: **9 min. 00 sec.**
- E3 Response: **13**
Average Response Time: **10 min. 02 sec.**
- E4 Response: **2**
Average Response Time: **5 min. 56 sec.**

Mutual Aid Calls:

- Calls Given to Scott Township EMS (Station 740): **3**
- Calls Given to Robinson EMS (Station 810): **1**
- Calls Given to Collier EMS (Station 770): **1**

- NorthWest EMS Requested for Mutual Aide:
Calls Taken for Station 810: **4**
Calls Taken for Station 780: **1**

Submitted by: Assistant Chief Brian O'Connor 412-331-2600 boconnor@northwestems.net

Northwest EMS Report - Crafton - May 2023

Date	Priority	Dispatch Time	On Scene Time	Response Time	Address	Unit	Outcome
5/1/2023	E2	2:34:23 PM	2:42:46 PM	12:08:23 AM	274 NOBLE AVE	1906	AGH
5/1/2023	E1	11:58:31 PM	12:08:53 AM	12:10:22 AM	15 FOUNTAIN ST	1902	Refused
5/2/2023	E1	12:25:41 AM	12:29:32 AM	12:03:51 AM	25 E CRAFTON AVE	1902	St. Clair
5/2/2023	E0	1:27:09 PM	1:32:46 PM	12:05:37 AM	47 WALSH RD	1903	St. Clair
5/2/2023	E3	5:56:24 PM	5:59:42 PM	12:03:18 AM	51 WALSH RD	1903	AGH
5/2/2023	E1	8:11:38 PM	8:23:12 PM	12:11:34 AM	7 LAWSON AVE	1905	Kennedy
5/3/2023	E2	10:17:47 AM	10:26:47 AM	12:09:00 AM	20 WALNUT ST	1903	St. Clair
5/3/2023	E1	6:15:14 PM	6:19:38 PM	12:04:24 AM	45 OREGON AVE	1903	Shadyside
5/4/2023	E3	4:25:35 PM	4:30:00 PM	12:04:25 AM	15 FOUNTAIN ST	1903	St. Clair
5/5/2023	E3	1:11:50 AM	1:18:37 AM	12:06:47 AM	20 WALNUT ST	1903	VA
5/5/2023	E0	2:16:42 AM	2:20:15 AM	12:03:33 AM	74 FOUNTAIN ST	1903	Kennedy
5/5/2023	E2	9:30:01 AM	9:36:18 AM	12:06:17 AM	25 E CRAFTON AVE	1902	Mercy
5/5/2023	E1	1:43:07 PM	1:45:44 PM	12:02:37 AM	140 BRADFORD AVE	1902	AGH
5/5/2023	E1	6:18:48 PM	6:28:59 PM	12:10:11 AM	1700 BARR AVE	1903	AGH
5/6/2023	E0	10:24:19 AM	10:29:49 AM	12:05:30 AM	87 DINSMORE AVE	1903	AGH
5/7/2023	E2	12:42:38 AM	12:53:01 AM	12:10:23 AM	45 OREGON AVE	1906	Shadyside
5/7/2023	E2	4:20:43 AM	4:32:14 AM	12:11:31 AM	1215 FOSTER AVE	1903	Presbyterian
5/7/2023	E3	2:19:19 PM	2:37:25 PM	12:18:06 AM	20 WALNUT ST	1902	St. Clair
5/7/2023	E1	3:44:31 PM	3:47:51 PM	12:03:20 AM	45 OREGON AVE	1903	Shadyside
5/7/2023	E2	3:46:17 PM	4:00:00 PM	12:13:43 AM	8 BRADFORD AVE	1902	Refused
5/8/2023	E1	2:41:10 PM	2:47:14 PM	12:06:04 AM	51 WALSH RD	1906	Mercy
5/11/2023	E3	10:26:13 AM	10:33:00 AM	12:06:47 AM	1215 FOSTER AVE	1903	AGH
5/11/2023	E3	9:06:37 PM	9:15:00 PM	12:08:23 AM	4 CREIGHTON AVE	1903	Refused
5/12/2023	E0	12:30:08 AM	12:42:01 AM	12:11:53 AM	85 FOUNTAIN ST	1902	Mercy
5/12/2023	E2	8:52:51 AM	9:02:55 AM	12:10:04 AM	104 W STEUBEN ST	1904	Magee
5/12/2023	E2	12:57:12 PM	1:03:29 PM	12:06:17 AM	15 FOUNTAIN ST	1904	St. Clair
5/12/2023	E0	2:57:36 PM	3:02:24 PM	12:04:48 AM	45 OREGON AVE	1904	Shadyside
5/13/2023	E2	3:09:22 PM	3:18:08 PM	12:08:46 AM	FOSTER AVE/W STEUBEN ST	1901	Kennedy
5/13/2023	E1	7:33:10 PM	7:42:46 PM	12:09:36 AM	1215 FOSTER AVE	1901	Kennedy
5/14/2023	E2	6:46:37 AM	6:52:16 AM	12:05:39 AM	1215 FOSTER AVE	1909	Sewickley
5/15/2023	E2	8:58:43 AM	9:06:59 AM	12:08:16 AM	33 S LINWOOD AVE	1904	Kennedy
5/15/2023	E0	11:13:30 AM	11:17:33 AM	12:04:03 AM	33 RICHMOND ST	1904	Mercy
5/16/2023	E0	2:22:15 PM	2:23:49 PM	12:01:34 AM	1 WALSH RD	1904	AGH
5/16/2023	E2	11:06:50 PM	11:12:05 PM	12:05:15 AM	45 OREGON AVE	1904	Shadyside
5/17/2023	E1	5:56:37 AM	6:02:23 AM	12:05:46 AM	25 E CRAFTON AVE	1904	AGH
5/17/2023	E2	8:52:34 PM	8:59:35 PM	12:07:01 AM	25 E CRAFTON AVE	1902	Mercy
5/18/2023	E1	10:38:21 AM	10:45:54 AM	12:07:33 AM	48 PARKE ST	1902	VA
5/18/2023	E3	12:34:39 PM	12:42:38 PM	12:07:59 AM	W CRAFTON AVE/W STEUBEN ST	1902	AGH
5/19/2023	E4	11:32:29 AM	11:39:55 AM	12:07:26 AM	82 DINSMORE AVE	1901	Refused
5/20/2023	E0	5:19:28 PM	5:22:12 PM	12:02:44 AM	15 CENTER ST	1904	AGH
5/20/2023	E1	6:01:28 PM	6:09:33 PM	12:08:05 AM	64 DUNCAN AVE	1905	AGH
5/21/2023	E3	2:00:54 AM	2:13:07 AM	12:12:13 AM	1215 FOSTER AVE	1904	Kennedy
5/21/2023	E3	4:39:00 PM	4:47:08 PM	12:08:08 AM	82 DINSMORE AVE	1909	VA
5/21/2023	E2	5:59:59 PM	6:04:17 PM	12:04:18 AM	1215 FOSTER AVE	1904	AGH
5/22/2023	E2	7:59:14 AM	8:04:24 AM	12:05:10 AM	1215 FOSTER AVE	1904	AGH
5/23/2023	E1	6:56:24 AM	7:00:41 AM	12:04:17 AM	25 FOSTER AVE	1904	Mercy
5/23/2023	E3	2:13:02 PM	2:28:26 PM	12:15:24 AM	37 WALSH RD	1902	Mercy
5/24/2023	E1	10:03:27 AM	10:07:44 AM	12:04:17 AM	25 E CRAFTON AVE	1901	AGH
5/24/2023	E0	11:49:57 AM	11:55:33 AM	12:05:36 AM	4 GRACE ST	1904	St. Clair
5/26/2023	E4	11:09:35 AM	11:14:01 AM	12:04:26 AM	82 DINSMORE AVE	1904	Refused
5/27/2023	E0	7:59:50 PM	8:03:28 PM	12:03:38 AM	47 WALSH RD	1904	Mercy
5/28/2023	E1	7:22:32 AM	7:27:39 AM	12:05:07 AM	242 NOBLE AVE	1904	AGH

5/29/2023	E2	12:48:38 PM	1:15:44 PM	12:27:06 AM	99 S GRANDVIEW AVE	1906	Sewickley
5/29/2023	E0	2:28:37 PM	2:31:27 PM	12:02:50 AM	1215 FOSTER AVE	1901	AGH
5/29/2023	E1	4:52:14 PM	4:55:10 PM	12:02:56 AM	1215 FOSTER AVE	1906	AGH
5/29/2023	E2	6:49:30 PM	6:55:27 PM	12:05:57 AM	28 ALICE ST	1906	Children's
5/30/2023	E3	1:15:33 AM	1:28:23 AM	12:12:50 AM	33 RICHMOND ST	1906	Presbyterian
5/30/2023	E3	7:16:16 AM	7:23:50 AM	12:07:34 AM	25 E CRAFTON AVE	1906	Mercy
5/30/2023	E1	10:45:39 AM	10:53:04 AM	12:07:25 AM	1215 FOSTER AVE	1906	AGH
5/30/2023	E1	5:08:02 PM	5:20:17 PM	12:12:15 AM	69 WARREN ST	1901	AGH
5/30/2023	E0	6:40:04 PM	6:45:16 PM	12:05:12 AM	3 CREIGHTON AVE	1906	Mercy
5/31/2023	E0	5:28:34 AM	5:34:48 AM	12:06:14 AM	28 LAWSON AVE	1906	Presbyterian
5/31/2023	E1	9:07:34 AM	9:13:05 AM	12:05:31 AM	34 UNDERHILL ST	1906	AGH
5/31/2023	E1	11:05:59 AM	11:10:24 AM	12:04:25 AM	185 NOBLE AVE	1906	Presbyterian
5/31/2023	E3	11:54:11 AM	12:12:49 PM	12:18:38 AM	17 LYONS ST	190C2	Dead at Scene
5/31/2023	E1	5:48:58 PM	5:57:48 PM	12:08:50 AM	25 E CRAFTON AVE	1906	Mercy

Priority	Total	Avg Response Time	Combined Avg
E0	13	12:04:52 AM	
E1	21	12:06:36 AM	12:05:44 AM
E2	17	12:09:00 AM	12:07:48 AM
E3	13	12:10:02 AM	12:09:31 AM
E4	2	12:05:56 AM	12:07:59 AM
	66		

Occupancy Inspection




	Applied	Inspected	Office Notified	Re-inspection	3rd Inspection	Permit issued	Permit Issued	Sale	Rental
1	4/21/23	5/11/2023							X
2	3/30/23	5/11/2023							X
3	5/2/2023	5/11/2023							X
4	5/2/2023	5/19/2023					5/19/2023	X	
5	5/2/2023	5/24/2023							
6	5/2/2023	5/24/2023							
7	5/4/2023	5/16/2023		5/19/2023					
8	5/4/2023	5/16/2023		5/19/2023					
9	5/4/2023	5/15/2023		5/16/2023				X	
10		1/27/2023	5/9/2023	5/12/2023			5/16/2023		X
11		1/27/2023	5/9/2023	5/12/2023			5/16/2023		X
12	5/11/2023	5/11/2023					5/12/2023		X
13	5/17/2023	5/22/2023							X
14	5/17/2023	5/17/2023					5/17/2023		X
15		5/23/2023					5/24/2023		X
16	4/28/2023	5/23/2023					5/25/2023	X	
17		5/24/2023		5/30/2023			5/30/2023	X	
18		5/24/2023					5/24/2023	X	
19		5/24/2023					5/25/2023		X
20									

Building/Zoning Permit

	Applied	Permit issued	Inspection	Inspection	Inspection	Type
1	4/18/2023	5/2/2023	5/24/2023			Building
2	5/2/2023	5/12/2023				Zoning
3	4/21/2023	5/12/2023				Building
4	5/12/2023	5/12/2023				Building
5	5/12/2023	5/19/2023				Zoning
6	5/11/2023	5/19/2023				Building
7	5/15/2023	5/19/2023				Building
8	5/16/2023	5/19/2023				Building
9	5/18/2023	5/19/2023				Zoning
10						



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June 2023 Managers Report

Modernizing Processes

Pool Pass System – Operating Since May 1st. As of June, 21, 2023, the Borough has sold 274 memberships accounting for 992 individual members.

Updating Quick Books – We completed another step in the process of reviewing every line item and updating the old DCED chart of accounts. We will be making the decision in the coming weeks of completing the transfer in July or waiting until the year end to make the switch.

Community Group Meeting – We have introduced the idea of hosting a gathering of all community groups and hope to move forward with it this October. The CRCE Committee of Council and the Rec Board will be taking the lead on this effort.

Military Banner Program – The resolution for the fee adjustments is on the agenda for June 22. The fees were lowered from the previous suggestions based on research from surrounding communities.

Property Disposition – The Solicitor and I are meeting with the School District administration and their solicitors on

Summer Work

Pool Operation – The pool has been operating well since it opened on May 27th, although attendance has been a bit down due to the cooler than average temperatures. Saturday, June 3rd was our best day so far, with more than 315 members checking in.

Stage Roof Leak – The CPAA first concert is happening on Thursday, June 29th. We are working to see if the roof leak can be addressed before the first concert.

Paving – The Borough paving program is set to start on June 29th, moved back from the original date of June 26th. El Grande industries hopes to have the work complete by July 15th. That date includes some wiggle room for inclement weather.

Union Ave Reconstruction – the project is complete and we have received almost entirely positive reviews. We have had the speed detector on the Avenue since the completion of project in several different modes to determine the severity of the speeding on the road. We have limited options to explore for mitigating speeding on the newly paved road, including testing temporary traffic calming solutions and speed tables.

Crafton Blvd Speeding Concerns – We had Gateway Engineers review the data we captured on Crafton Blvd and they suggested reaching out to PennDOT to share the data and discuss what options there are to improve the safety of the Blvd.

Crafton Blvd Lights – We will be testing the Council approved solution of turning the lights around in the coming month. We still have not received the final delivery of lights for the fixtures.

Newsletter Requests – Newsletter requests for articles were sent on June 16th and we hope to receive all responses by July 1st.

Ongoing

Bakers Acres Plaque – It has been ordered and should be completed within 5 to 7 weeks. The public works crew is on the lookout for a suitable rock to post it on.