

BOROUGH OF CRAFTON GENERAL FUND FINANCIAL REPORT

January 1, through October 31, 2020

	Jan - Oct 20	Budget	\$ Over Bu...	% of Bu...
Income				
301 · Real Estate Taxes				
301.10 · Real Estate - Current	1,397,318.69	1,449,035.00	-51,716.31	96.4%
301.20 · Real Estate - Prior Year	7,492.08	3,000.00	4,492.08	249.7%
301.30 · Road Tax (Interfund Trf)	2,511.42	0.00	2,511.42	100.0%
301.35 · Road Tax - P&I (Interfund Trf)	214.97	0.00	214.97	100.0%
301.50 · Real Estate - Delinq/Leined	45,742.44	58,000.00	-12,257.56	78.9%
Total 301 · Real Estate Taxes	1,453,279.60	1,510,035.00	-56,755.40	96.2%
310 · Act 511 Taxes				
310.10 · Real Estate Transfer Tax	89,942.86	75,000.00	14,942.86	119.9%
310.21 · EIT - Current	442,401.95	620,000.00	-177,598.05	71.4%
310.22 · EIT - Prior	237,219.90	220,000.00	17,219.90	107.8%
310.23 · EIT - Delinquent	6,123.61	15,000.00	-8,876.39	40.8%
310.31 · Mercantile - Current	78,871.01	105,000.00	-26,128.99	75.1%
310.36 · Business Priviledge - Current	49,693.64	65,000.00	-15,306.36	76.5%
310.51 · Local Service Tax - Current	35,996.56	50,000.00	-14,003.44	72.0%
Total 310 · Act 511 Taxes	940,249.53	1,150,000.00	-209,750.47	81.8%
319 · Penalty/Interest				
319.01 · P&I - Real Estate Tax	657.24	3,500.00	-2,842.76	18.8%
319.02 · P&I - Delinq. Real Estate Tax	20,572.71	35,000.00	-14,427.29	58.8%
319.12 · P&I - EIT	1,280.73	1,000.00	280.73	128.1%
319.122 · P&I - Delinq. EIT	682.74	3,000.00	-2,317.26	22.8%
319.13 · P&I - Mercantile	737.06	500.00	237.06	147.4%
319.15 · P&I - Local Service Tax	24.00	0.00	24.00	100.0%
319.18 · P&I - Business Priviledge	1,241.08	600.00	641.08	206.8%
Total 319 · Penalty/Interest	25,195.56	43,600.00	-18,404.44	57.8%
321 · Business Licenses & Permits				
321.61 · Soliciting Permits	190.00	800.00	-610.00	23.8%
321.75 · Mechanical Devices	0.00	4,200.00	-4,200.00	0.0%
321.80 · Cable Franchise Fees	73,081.49	112,000.00	-38,918.51	65.3%
321.90 · Business Licenses	1,800.00	2,500.00	-700.00	72.0%
Total 321 · Business Licenses & Permits	75,071.49	119,500.00	-44,428.51	62.8%
322 · Non-Business Licenses & Permits				
322.80 · Street Openings	4,498.00	11,000.00	-6,502.00	40.9%
322.81 · Street Pole Permits	100.00	100.00	0.00	100.0%
322.83 · Truck Parking Permits	330.00	300.00	30.00	110.0%
Total 322 · Non-Business Licenses & Permits	4,928.00	11,400.00	-6,472.00	43.2%
331 · Fines & Forfeits				
331.10 · Fines - Magistrate/County	26,191.41	33,000.00	-6,808.59	79.4%
331.12 · Code/Ordinance Violations	2,878.52	3,000.00	-121.48	96.0%
331.14 · M/Veh Violations/State Police	1,560.42	4,000.00	-2,439.58	39.0%
Total 331 · Fines & Forfeits	30,630.35	40,000.00	-9,369.65	76.6%
341-342 · Interest, Rents & Royalties				
341.01 · Income on Investments	7,192.55	27,000.00	-19,807.45	26.6%
342.00 · Rental Income	22,352.00	26,060.00	-3,708.00	85.8%
Total 341-342 · Interest, Rents & Royalties	29,544.55	53,060.00	-23,515.45	55.7%
354 · State Grant Proceeds				
354.15 · Act 101 Recycling Grant	0.00	6,000.00	-6,000.00	0.0%
354.20 · Miscellaneous Grants	3,124.75	0.00	3,124.75	100.0%
Total 354 · State Grant Proceeds	3,124.75	6,000.00	-2,875.25	52.1%
355 · State Shared Revenues & Entitle				
355.01 · PURTA	3,119.00	3,200.00	-81.00	97.5%
355.04 · Liquor Licenses	1,000.00	1,000.00	0.00	100.0%
355.05 · Pension State Aid	137,867.33	140,000.00	-2,132.67	98.5%
355.07 · Foreign Fire Fund	28,254.32	27,000.00	1,254.32	104.6%
355.09 · Act 13 Impact Fee	953.47	1,000.00	-46.53	95.3%
Total 355 · State Shared Revenues & Entitle	171,194.12	172,200.00	-1,005.88	99.4%

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357 · County Shared Revenue & Grants				
357.01 · 1% Sales Tax (RAD)	188,076.11	240,000.00	-51,923.89	78.4%
Total 357 · County Shared Revenue & Grants	188,076.11	240,000.00	-51,923.89	78.4%
358 · Intergov. Contract Services				
358.10 · Police Services-Thornburg	84,384.50	101,261.00	-16,876.50	83.3%
358.11 · Fire Protection Services	7,083.40	8,500.00	-1,416.60	83.3%
Total 358 · Intergov. Contract Services	91,467.90	109,761.00	-18,293.10	83.3%
360-363 · Departmental Earnings				
361.33 · Permits- Zoning Use	3,530.00	4,000.00	-470.00	88.3%
361.34 · Hearing Fees-Zoning & Planning	0.00	1,500.00	-1,500.00	0.0%
362.11 · Sale of Accident Reports	1,020.00	1,600.00	-580.00	63.8%
362.141 · Crossing Guard Reimb.	16,801.85	45,000.00	-28,198.15	37.3%
362.40 · Permits- Build/Elec/Plub/Mech	12,726.40	17,000.00	-4,273.60	74.9%
362.45 · Permits- Occupancy	6,675.00	8,500.00	-1,825.00	78.5%
362.48 · Rental Inspection Fee	5,735.00	7,000.00	-1,265.00	81.9%
362.55 · Other Permits Code Enforce	1,200.00	1,000.00	200.00	120.0%
362.70 · Police Application Fees	0.00	1,000.00	-1,000.00	0.0%
362.74 · Reimburse - P/D Overtime Detail	0.00	8,000.00	-8,000.00	0.0%
362.75 · Drug Task Force OT Reimb	2,158.00	3,000.00	-842.00	71.9%
363.51 · PennDot Snow Removal	0.00	7,500.00	-7,500.00	0.0%
Total 360-363 · Departmental Earnings	49,846.25	105,100.00	-55,253.75	47.4%
364 · Sanitation - Garbage Collection				
364.30 · Current Garbage Collection Fee	482,972.07	489,555.00	-6,582.93	98.7%
364.32 · Jordan- Refuse Bill Fee	8,435.00	8,500.00	-65.00	99.2%
364.35 · Garbage Collection - Delinq.	69,561.52	65,000.00	4,561.52	107.0%
364.36 · P&I - Garbage Collection	3,039.49	4,000.00	-960.51	76.0%
364.362 · P&I - Delinq. Garbage Coll.	21,097.21	18,000.00	3,097.21	117.2%
Total 364 · Sanitation - Garbage Collection	585,105.29	585,055.00	50.29	100.0%
367 · Recreation Fees				
367.10 · Minature Golf Pay to Play	0.00	300.00	-300.00	0.0%
367.14 · Park Shelter Rental Fee	2,650.00	5,500.00	-2,850.00	48.2%
367.15 · Community Room Rental Fee	2,500.00	4,500.00	-2,000.00	55.6%
367.20 · Pool Passes	0.00	31,000.00	-31,000.00	0.0%
367.21 · Pool General Admission	0.00	50,000.00	-50,000.00	0.0%
367.22 · Swimming Lessons	0.00	4,500.00	-4,500.00	0.0%
367.23 · Pool/Mini Golf Rentals	0.00	5,500.00	-5,500.00	0.0%
367.24 · AquaRobics/Volleyball	0.00	450.00	-450.00	0.0%
367.25 · Chair Rentals-Locks	0.00	1,100.00	-1,100.00	0.0%
367.30 · Sale of Wood Chips/Compost	0.00	100.00	-100.00	0.0%
367.40 · Pool Concessions	0.00	25,000.00	-25,000.00	0.0%
367.50 · Senior Dinner-Fees	0.00	3,000.00	-3,000.00	0.0%
367.52 · Fundraising-Recreation	-786.18	7,000.00	-7,786.18	-11.2%
Total 367 · Recreation Fees	4,363.82	137,950.00	-133,586.18	3.2%
380 · Misc. Revenues				
380.01 · Refunds on Current Expenditures	5,843.00	0.00	5,843.00	100.0%
380.02 · Other	681.44	0.00	681.44	100.0%
380.03 · Insurance Dividends	55,285.92	48,000.00	7,285.92	115.2%
380.50 · Military Banner Receipts	1,180.00	1,700.00	-520.00	69.4%
Total 380 · Misc. Revenues	62,990.36	49,700.00	13,290.36	126.7%
388 · Fiduciary Funds				
388.01 · Police Pension Contribution	38,975.40	42,000.00	-3,024.60	92.8%
Total 388 · Fiduciary Funds	38,975.40	42,000.00	-3,024.60	92.8%
391 · Proceeds-Gen. Fixed Asset Dispo				
391.10 · Sale of Fixed Assets	162,745.80	0.00	162,745.80	100.0%
391.20 · Compensation of Fixed Assets	3,390.07	7,000.00	-3,609.93	48.4%
Total 391 · Proceeds-Gen. Fixed Asset Dispo	166,135.87	7,000.00	159,135.87	2,373.4%
392 · Interfund Transfers				
392.30 · Transfer from Capital Projects	29,468.78	7,469.00	21,999.78	394.5%

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392.35 · Transfer from Highway Aid	176,959.64	174,000.00	2,959.64	101.7%
392.90 · Transfer - Unreserved Fund Bal.	0.00	145,160.00	-145,160.00	0.0%
Total 392 · Interfund Transfers	206,428.42	326,629.00	-120,200.58	63.2%
Total Income	4,126,607.37	4,708,990.00	-582,382.63	87.6%
Gross Profit	4,126,607.37	4,708,990.00	-582,382.63	87.6%
Expense				
400 · Borough Council				
400.05 · Salary - Council	6,935.87	8,400.00	-1,464.13	82.6%
400.24 · Council Meeting Expenses	855.58	1,000.00	-144.42	85.6%
400.42 · Subscriptions/Memberships-Boro	9,586.86	8,260.00	1,326.86	116.1%
400.46 · Meetings, Confrences & Training	9,229.86	6,000.00	3,229.86	153.8%
Total 400 · Borough Council	26,608.17	23,660.00	2,948.17	112.5%
401 · Mayor				
401.05 · Salary - Mayor	1,500.00	1,800.00	-300.00	83.3%
401.42 · Subscriptions/Memberships-Mayor	140.00	130.00	10.00	107.7%
Total 401 · Mayor	1,640.00	1,930.00	-290.00	85.0%
402 · Auditing & Financial Admin				
402.31 · Auditing - Professional Auditor	12,899.81	12,500.00	399.81	103.2%
402.45 · Payroll Contract	4,987.88	6,800.00	-1,812.12	73.4%
Total 402 · Auditing & Financial Admin	17,887.69	19,300.00	-1,412.31	92.7%
403 · Tax Collection				
403.11 · Salary - Property Tax Collector	400.00	480.00	-80.00	83.3%
403.35 · Bonds - Property Tax Collector	544.00	544.00	0.00	100.0%
403.46 · Jordan-Liens-Revivals-SherSales	17,539.00	12,000.00	5,539.00	146.2%
403.461 · Jordan Tax - TCF Fees	18,213.58	18,000.00	213.58	101.2%
403.462 · Jordan Tax - R/E Tax Collec Fee	0.00	7,500.00	-7,500.00	0.0%
403.463 · Jordan Tax-Prior R/E Tax Fee	4,874.09	16,000.00	-11,125.91	30.5%
403.47 · Jordan Act 511 Fees	4,414.66	8,000.00	-3,585.34	55.2%
403.48 · Jordan-Act 32 SWTax District	12,779.76	15,500.00	-2,720.24	82.5%
403.76 · Rad Tax Payment	3,919.41	2,500.00	1,419.41	156.8%
Total 403 · Tax Collection	62,684.50	80,524.00	-17,839.50	77.8%
404 · Solicitor/Legal Services				
404.31 · Solicitor Expenses	85,595.54	50,000.00	35,595.54	171.2%
404.40 · Legal-Litigation	0.00	1,000.00	-1,000.00	0.0%
Total 404 · Solicitor/Legal Services	85,595.54	51,000.00	34,595.54	167.8%
405 · Administrative Staff				
405.10 · Salary - Manager	104,975.00	78,795.00	26,180.00	133.2%
405.11 · Salary - Treasurer	2,500.00	3,000.00	-500.00	83.3%
405.12 · Salary - Full Time Staff	71,413.40	85,696.00	-14,282.60	83.3%
405.14 · Salary - Assistant Manager	13,020.85			
405.15 · Administrative Intern	0.00	3,500.00	-3,500.00	0.0%
405.154 · Health & Accident & STD	1,361.61	1,000.00	361.61	136.2%
405.156 · Hospitalization	55,575.42	58,000.00	-2,424.58	95.8%
405.161 · Social Security	13,624.66	13,000.00	624.66	104.8%
405.162 · Unemployment Compensation	1,448.16	1,100.00	348.16	131.7%
405.163 · FSA	168.98	1,500.00	-1,331.02	11.3%
405.164 · HRA	1,109.42	3,000.00	-1,890.58	37.0%
405.33 · Transportation Reimbursement	312.00	250.00	62.00	124.8%
405.35 · Bonds	951.00	1,000.00	-49.00	95.1%
405.354 · Worker's Compensation	613.96	650.00	-36.04	94.5%
405.42 · Dues, Subscriptions, Membership	119.00	900.00	-781.00	13.2%
405.46 · Meetings, Conferences, Training	1,508.27	2,000.00	-491.73	75.4%
Total 405 · Administrative Staff	268,701.73	253,391.00	15,310.73	106.0%
406 · General Administration				
406.21 · Office Supplies/Postage	2,614.68	4,000.00	-1,385.32	65.4%
406.26 · Minor Equipment	696.28	1,500.00	-803.72	46.4%
406.32 · Communications	3,750.52	4,500.00	-749.48	83.3%

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406.34 · Advertising	4,267.30	3,500.00	767.30	121.9%
406.356 · Drug & Alcohol Testing	0.00	200.00	-200.00	0.0%
406.37 · Maint. & Repairs Equipment	60.13	2,000.00	-1,939.87	3.0%
406.38 · Equipment Rentals	8,650.14	11,000.00	-2,349.86	78.6%
406.74 · Major Equipment	95.89	3,000.00	-2,904.11	3.2%
Total 406 · General Administration	20,134.94	29,700.00	-9,565.06	67.8%
407-408 · Other Professional Services				
407.25 · Computer HW/SW Maint	317.95	400.00	-82.05	79.5%
407.32 · IT Expenses	5,741.50	12,000.00	-6,258.50	47.8%
407.42 · Subscription Service/SaaS	26,877.00	17,620.00	9,257.00	152.5%
408.31 · Engineering - General Services	65,301.83	45,000.00	20,301.83	145.1%
408.315 · Engineering - Retainer	900.00	1,200.00	-300.00	75.0%
Total 407-408 · Other Professional Services	99,138.28	76,220.00	22,918.28	130.1%
409 · Municipal Properties				
409.21 · Maintenance Supplies	710.93	1,650.00	-939.07	43.1%
409.36 · Utilities	16,848.13	23,000.00	-6,151.87	73.3%
409.361 · Utilities - District Magistrate	4,256.58	6,500.00	-2,243.42	65.5%
409.37 · Repairs/Maintenance	11,765.22	20,000.00	-8,234.78	58.8%
409.371 · Repairs/Maint- Dist. Magistrate	1,332.57	2,000.00	-667.43	66.6%
409.45 · Contracts - Custodian/Mats	7,914.19	11,000.00	-3,085.81	71.9%
409.50 · Municipal Prop. Misc.	4,623.09	5,600.00	-976.91	82.6%
409.71 · Cap Improvements - Dist. Magist	0.00	5,000.00	-5,000.00	0.0%
409.76 · Deposit/Refunds-Community Room	1,800.00	1,700.00	100.00	105.9%
Total 409 · Municipal Properties	49,250.71	76,450.00	-27,199.29	64.4%
410 · Police Services				
410.12 · Salaries - Police Officers	610,657.61	753,100.00	-142,442.39	81.1%
410.121 · Salary - Chief	83,662.60	100,395.00	-16,732.40	83.3%
410.13 · Longevity - Police	5,250.00	5,500.00	-250.00	95.5%
410.14 · Salary - Police Secretary	29,060.70	36,500.00	-7,439.30	79.6%
410.154 · Health & Accident & STD	3,460.80	4,500.00	-1,039.20	76.9%
410.156 · Hospitalization	107,732.41	135,000.00	-27,267.59	79.8%
410.161 · Social Security	63,796.84	79,000.00	-15,203.16	80.8%
410.162 · Unemployment Compensation	4,931.80	5,500.00	-568.20	89.7%
410.163 · FSA	3,704.34	5,500.00	-1,795.66	67.4%
410.164 · HRA	2,581.30	6,000.00	-3,418.70	43.0%
410.18 · Wages - Crossing Guards	36,512.98	89,100.00	-52,587.02	41.0%
410.181 · Wages - Jail Guards	380.00	1,000.00	-620.00	38.0%
410.19 · O.T. Police (see 380.12 Reimb.)	19,256.92	20,000.00	-743.08	96.3%
410.191 · Court /School - Reimb Expenses	2,045.00	3,500.00	-1,455.00	58.4%
410.192 · Court Overtime	36,064.43	50,000.00	-13,935.57	72.1%
410.193 · DANET O.T. (See 380.05 offset)	2,385.31	4,000.00	-1,614.69	59.6%
410.21 · Office Supplies/Postage	1,793.82	2,800.00	-1,006.18	64.1%
410.22 · Ammunition	693.36	1,500.00	-806.64	46.2%
410.23 · Uniform Allowance	6,788.25	12,550.00	-5,761.75	54.1%
410.232 · Uniform Allowance - Crossing Gu	0.00	500.00	-500.00	0.0%
410.24 · Fuel Expense	10,264.82	11,000.00	-735.18	93.3%
410.25 · Maintenance Equip.-Supplies	2,512.16	2,800.00	-287.84	89.7%
410.26 · Minor Equipment	3,004.56	5,000.00	-1,995.44	60.1%
410.32 · Communications	8,904.12	10,500.00	-1,595.88	84.8%
410.321 · IT Expense	5,218.50	7,000.00	-1,781.50	74.6%
410.354 · Worker's Compensation	40,989.64	46,100.00	-5,110.36	88.9%
410.355 · Worker's Comp.--School Guards	1,413.40	6,300.00	-4,886.60	22.4%
410.37 · Vehicle Maintenance	4,981.28	6,500.00	-1,518.72	76.6%
410.42 · Dues Police Chief	1,025.00	1,000.00	25.00	102.5%
410.421 · Dues - Police Officers	675.00	1,000.00	-325.00	67.5%
410.45 · Animal Control	2,700.00	4,000.00	-1,300.00	67.5%
410.53 · Civil Service Commission	0.00	300.00	-300.00	0.0%
410.74 · Capital Outlay	2,744.55	90,000.00	-87,255.45	3.0%
410.75 · Training - Police Officers	2,808.70	7,000.00	-4,191.30	40.1%
410.751 · Training - Police Chief	75.00	1,000.00	-925.00	7.5%
410.76 · Computer Expense	2,692.00	6,000.00	-3,308.00	44.9%
410.77 · Video Recording Devices	0.00	8,000.00	-8,000.00	0.0%

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Total 410 · Police Services	1,110,767.20	1,529,445.00	-418,677.80	72.6%
411 · Fire Protection				
411.02 · Foreign Fire Relief	28,254.32	27,000.00	1,254.32	104.6%
411.22 · Operating Supplies	873.03			
411.23 · Minor Equip. Repair	5,661.17			
411.231 · Minor Equip. Purchase	20,386.36			
411.24 · Fuel, Oil	2,790.52			
411.32 · Communications	2,773.07			
411.354 · Worker's Compensation	13,193.00	17,000.00	-3,807.00	77.6%
411.37 · Vehicle Maintenance	3,981.07			
411.38 · Hydrant Rental	18,639.90	23,800.00	-5,160.10	78.3%
411.45 · Equip. Inspection & Testing	5,617.50			
411.53 · Annual Contribution	33,333.30	116,500.00	-83,166.70	28.6%
411.90 · Trf to Fire Equip Fund	37,400.00	37,400.00	0.00	100.0%
411.901 · Trf to Minor Equip. SCBA Fund	184,000.00	22,000.00	162,000.00	836.4%
Total 411 · Fire Protection	356,903.24	243,700.00	113,203.24	146.5%
413-414 · Code Enforcement & Zoning				
413.13 · Salary - Ordinance Officer	1,031.38			
413.14 · Zoning Inspections	8,654.00	9,500.00	-846.00	91.1%
413.15 · Wages - Part Time Staff	18,126.90	29,000.00	-10,873.10	62.5%
413.161 · Social Security	1,465.68	2,000.00	-534.32	73.3%
413.162 · Unemployment Compensation	285.00	500.00	-215.00	57.0%
413.21 · Office Supplies	243.00	700.00	-457.00	34.7%
413.24 · Fuel	74.93	500.00	-425.07	15.0%
413.28 · Uniforms	160.75	250.00	-89.25	64.3%
413.32 · Communic/Internet - Ord. Offcr	1,778.05	2,200.00	-421.95	80.8%
413.354 · Worker's Compensation	40.62	70.00	-29.38	58.0%
413.37 · Vehicle Repairs	4,219.21	1,500.00	2,719.21	281.3%
413.45 · Demolition-Blight Props	164.96	40,000.00	-39,835.04	0.4%
413.46 · Training & Education	0.00	1,500.00	-1,500.00	0.0%
413.47 · Bldg Permit DCED	90.00	300.00	-210.00	30.0%
414.12 · Bldg Permit-Inspection Fees	9,670.32	13,500.00	-3,829.68	71.6%
414.14 · ZHB - Court Reporter/Sec'y	0.00	500.00	-500.00	0.0%
414.21 · ZHB Office-Adv-Postage	0.00	200.00	-200.00	0.0%
414.31 · ZHB Legal Services	0.00	1,200.00	-1,200.00	0.0%
414.46 · Recodify Boro Ordinances	1,195.00	4,000.00	-2,805.00	29.9%
Total 413-414 · Code Enforcement & Zoning	47,199.80	107,420.00	-60,220.20	43.9%
427 · Sanitation Contract				
427.10 · Garbage Contract	405,848.00	487,018.00	-81,170.00	83.3%
427.12 · Recycling Contract	64,852.00	77,822.00	-12,970.00	83.3%
Total 427 · Sanitation Contract	470,700.00	564,840.00	-94,140.00	83.3%
430 · Public Works Department				
430.10 · Salary - P/W Supervisor	63,035.63	78,280.00	-15,244.37	80.5%
430.14 · Salaries - Full Time Employees	273,828.64	330,000.00	-56,171.36	83.0%
430.15 · Wages - Reg. Overtime Pay	1,975.08	5,000.00	-3,024.92	39.5%
430.154 · Health & Accident & STD	1,991.10	2,600.00	-608.90	76.6%
430.156 · Hospitalization	77,959.60	100,000.00	-22,040.40	78.0%
430.16 · Wages - P/W Part Time	2,760.00	2,000.00	760.00	138.0%
430.161 · Social Security	27,813.26	33,200.00	-5,386.74	83.8%
430.162 · Unemployment Compensation	2,785.12	2,700.00	85.12	103.2%
430.163 · FSA	1,989.50	3,000.00	-1,010.50	66.3%
430.164 · HRA	3,474.92	5,000.00	-1,525.08	69.5%
430.18 · Wages - P/W Seasonal Employment	22,990.00	23,000.00	-10.00	100.0%
430.21 · Public Works - Misc. Supplies	2,740.96	2,500.00	240.96	109.6%
430.23 · Uniforms	6,280.10	6,000.00	280.10	104.7%
430.24 · Fuel	9,571.15	12,000.00	-2,428.85	79.8%
430.25 · Repairs - Maintenance	23,929.30	12,000.00	11,929.30	199.4%
430.26 · Small Tools	3,223.09	2,500.00	723.09	128.9%
430.32 · Communications	3,745.05	3,500.00	245.05	107.0%
430.354 · Worker's Compensation	22,909.28	27,600.00	-4,690.72	83.0%
430.356 · Drug/Alcohol Testing	0.00	500.00	-500.00	0.0%
430.36 · Utilities	4,478.38	7,000.00	-2,521.62	64.0%

BOROUGH OF CRAFTON GENERAL FUND FINANCIAL REPORT

January 1, through October 31, 2020

	Jan - Oct 20	Budget	\$ Over Bu...	% of Bu...
430.37 · Vehicle Repairs	18,754.32	14,000.00	4,754.32	134.0%
430.42 · Licenses, Permits and Training	357.15	800.00	-442.85	44.6%
430.74 · Equipment Purchases	3,602.16	7,000.00	-3,397.84	51.5%
432.14 · Wages - Snow Removal Overtime	2,788.37	10,000.00	-7,211.63	27.9%
432.22 · Anti-Skid Materials	14,856.65	55,000.00	-40,143.35	27.0%
433.22 · Signs & Posts	4,590.68	3,000.00	1,590.68	153.0%
433.45 · Traffic Signals Maintenance	5,387.15	2,000.00	3,387.15	269.4%
433.451 · Traffic Signals - Elect. Supply	4,835.44	6,500.00	-1,664.56	74.4%
434.45 · Street Lighting - Elect. Supply	82,946.51	85,000.00	-2,053.49	97.6%
435.22 · Material - Curbing Supplies	62.36	500.00	-437.64	12.5%
435.245 · Material - Stairs and Sidewalks	415.99	4,000.00	-3,584.01	10.4%
438.22 · Material- Roads Supplies	8,687.15	10,000.00	-1,312.85	86.9%
438.38 · Rental Equipment	4,180.58	5,000.00	-819.42	83.6%
Total 430 · Public Works Department	708,944.67	861,180.00	-152,235.33	82.3%
452-453 · Recreation				
452.14 · Wages - Pool Personnel	-20.94	73,000.00	-73,020.94	-0.0%
452.15 · Wages - Pool Concess.	0.00	12,000.00	-12,000.00	0.0%
452.161 · Social Security	0.00	7,000.00	-7,000.00	0.0%
452.162 · Unemployment Compensation	0.00	2,300.00	-2,300.00	0.0%
452.20 · Pool Lic., Pmts,Trng, Clrnc	136.00	1,500.00	-1,364.00	9.1%
452.21 · Maintenance Supplies	0.00	2,200.00	-2,200.00	0.0%
452.22 · Pool Filter- Repairs & Supplies	0.00	12,000.00	-12,000.00	0.0%
452.23 · Operating Supplies	2,090.52	4,000.00	-1,909.48	52.3%
452.25 · Pool- Repairs & Maintenance	979.75	3,000.00	-2,020.25	32.7%
452.26 · Pool Minor Equipment	0.00	2,000.00	-2,000.00	0.0%
452.27 · Computer H/W & Internet	706.90	1,000.00	-293.10	70.7%
452.32 · Communications	524.61	500.00	24.61	104.9%
452.354 · Worker's Compensation	1,190.86	5,500.00	-4,309.14	21.7%
452.36 · Utilities	2,248.29	12,800.00	-10,551.71	17.6%
452.37 · Pool & Building - Rep/Maint	0.00	3,000.00	-3,000.00	0.0%
452.371 · Concession - Rep/Maint/Eq	0.00	2,500.00	-2,500.00	0.0%
452.72 · Capital Improvements	0.00	5,000.00	-5,000.00	0.0%
452.725 · Recreation Fundraising Purchase	0.00	7,000.00	-7,000.00	0.0%
453.21 · Supplies - Concession Stand	29.52	14,000.00	-13,970.48	0.2%
453.23 · Sr. Dinner (offset 367.50)	237.25	8,000.00	-7,762.75	3.0%
453.37 · Maint/Repairs - Mini Golf	21.92	300.00	-278.08	7.3%
453.49 · Rec. Activities - Expenses	309.90	700.00	-390.10	44.3%
Total 452-453 · Recreation	8,454.58	179,300.00	-170,845.42	4.7%
454 · Parks				
454.25 · Maintenance Supplies	3,561.12	1,000.00	2,561.12	356.1%
454.26 · Minor Equipment	498.88	2,500.00	-2,001.12	20.0%
454.36 · Utilities	2,257.28	5,000.00	-2,742.72	45.1%
454.37 · Maintenance - Repairs Services	9,447.45	24,000.00	-14,552.55	39.4%
454.75 · Park Equip.- Cap.Improvements	15,865.02	5,000.00	10,865.02	317.3%
454.76 · Deposit/Refunds - Park Shelters	1,350.00	1,500.00	-150.00	90.0%
Total 454 · Parks	32,979.75	39,000.00	-6,020.25	84.6%
455 · Shade Trees				
455.22 · Shade Tree Operating Supplies	15.00	500.00	-485.00	3.0%
455.37 · Shade Tree Health Maintenance	60,471.25	60,000.00	471.25	100.8%
455.44 · Shade Tree - Arborist	0.00	1,500.00	-1,500.00	0.0%
455.45 · Tree Plantings	0.00	3,000.00	-3,000.00	0.0%
455.46 · Boro Gardens	251.34	700.00	-448.66	35.9%
Total 455 · Shade Trees	60,737.59	65,700.00	-4,962.41	92.4%
456 · Libraries				
456.54 · Annual Contributions	68,333.40	82,000.00	-13,666.60	83.3%
Total 456 · Libraries	68,333.40	82,000.00	-13,666.60	83.3%
457-459 · Community Activities				
457.295 · Seasonal Decorations	15.37	650.00	-634.63	2.4%
457.50 · Military Banner Expenses	957.57	2,200.00	-1,242.43	43.5%
458.22 · Community Center Supplies	250.00	250.00	0.00	100.0%
459.56 · Borough Tributes	498.67	400.00	98.67	124.7%

BOROUGH OF CRAFTON GENERAL FUND FINANCIAL REPORT

January 1, through October 31, 2020

	Jan - Oct 20	Budget	\$ Over Bu...	% of Bu...
459.57 · Misc. Contributions	249.75	200.00	49.75	124.9%
Total 457-459 · Community Activities	1,971.36	3,700.00	-1,728.64	53.3%
462-463 · Community & Economic Develop				
462.22 · Newsletter-Printing/Postage	6,825.21	14,000.00	-7,174.79	48.8%
462.34 · Advertising & Promotions	2,108.92	2,000.00	108.92	105.4%
462.72 · Design & Mobility Improvements	3,047.50	60,000.00	-56,952.50	5.1%
Total 462-463 · Community & Economic Develop	11,981.63	76,000.00	-64,018.37	15.8%
471 · Debt Services - Principal				
471.35 · PNC - Heavy Equipment Lease	11,082.17	12,881.00	-1,798.83	86.0%
471.351 · PNC - Dump Truck Lease	18,623.11	22,422.00	-3,798.89	83.1%
Total 471 · Debt Services - Principal	29,705.28	35,303.00	-5,597.72	84.1%
472 · Debt Services - Interest				
472.35 · PNC - Heavy Equipment Lease	782.33	1,357.00	-574.67	57.7%
472.351 · PNC- Dump Truck Lease	2,608.19	3,055.00	-446.81	85.4%
Total 472 · Debt Services - Interest	3,390.52	4,412.00	-1,021.48	76.8%
483 · Agency And Trust				
483.01 · Police Pension Contrib.	38,975.40	42,000.00	-3,024.60	92.8%
483.10 · Police Pension Fund MMO	77,408.00	68,500.00	8,908.00	113.0%
483.30 · Employee Pension Fund MMO	108,163.00	86,915.00	21,248.00	124.4%
Total 483 · Agency And Trust	224,546.40	197,415.00	27,131.40	113.7%
486 · Insurance				
486.01 · Compreh. Liability/Property Ins	84,619.00	84,000.00	619.00	100.7%
486.03 · Drug Screening	113.20	2,000.00	-1,886.80	5.7%
486.81 · Property Loss Claims-Borough	2,278.64	10,000.00	-7,721.36	22.8%
Total 486 · Insurance	87,010.84	96,000.00	-8,989.16	90.6%
491 · Refunds of Prior Year Expenses				
491.02 · RE Tax Refund - Prior	0.00	2,000.00	-2,000.00	0.0%
491.03 · Refunds - LST	34.00	400.00	-366.00	8.5%
491.06 · Refunds - Trash Collection	0.00	300.00	-300.00	0.0%
491.50 · Service Tax Credit - R/E Refund	865.42	1,100.00	-234.58	78.7%
491.51 · Service Tax Credit - EIT Refund	924.00	1,300.00	-376.00	71.1%
Total 491 · Refunds of Prior Year Expenses	1,823.42	5,100.00	-3,276.58	35.8%
492 · Interfund Operating Transfers				
492.04 · Transfer to Celebrates Fund	0.00	6,300.00	-6,300.00	0.0%
Total 492 · Interfund Operating Transfers	0.00	6,300.00	-6,300.00	0.0%
499 · Emergency Declaration Expenses				
499.99 · COVID-19 Expenses	16,568.46			
Total 499 · Emergency Declaration Expenses	16,568.46			
Total Expense	3,873,659.70	4,708,990.00	-835,330.30	82.3%
Net Income	252,947.67	0.00	252,947.67	100.0%

Road Tax Fund FINANCIAL REPORT

January 1, through October 31, 2020

	<u>Jan - Oct 20</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of B...</u>
Income				
301.10 Road Tax - Current	474,935.79	490,679.00	-15,743.21	96.8%
301.20 Road Tax - Prior	15,830.25	20,000.00	-4,169.75	79.2%
319.01 Road Tax Pen/Int	2,526.34	5,000.00	-2,473.66	50.5%
380.01 Refund Prior Expenses	0.00	0.00	0.00	0.0%
392.31 TRF- Road Fund Reserve	0.00	465,379.00	-465,379.00	0.0%
Total Income	<u>493,292.38</u>	<u>981,058.00</u>	<u>-487,765.62</u>	<u>50.3%</u>
Gross Profit	493,292.38	981,058.00	-487,765.62	50.3%
Expense				
408.31 Engineering - Roads	33,065.25	90,000.00	-56,934.75	36.7%
408.315 Engineering - GLG	33,432.62			
421.00 Bank Fees	0.00	0.00	0.00	0.0%
433.603 GLG - Grant Expenditure	127,422.13			
437.25 Equipment Repairs	1,699.36	3,000.00	-1,300.64	56.6%
438.22 In-House Paving Material	2,408.57	17,000.00	-14,591.43	14.2%
438.45 Road - Contract Services	4,730.85	40,000.00	-35,269.15	11.8%
439.45 Road Paving Program	260,338.25	403,045.00	-142,706.75	64.6%
439.455 Road Program-Prior Year	170,420.87	300,000.00	-123,579.13	58.8%
491.10 Tax Refunds - Current	0.00	1,000.00	-1,000.00	0.0%
491.20 Tax Refund - Prior	0.00	1,000.00	-1,000.00	0.0%
492.30 Trf. to Capital Projects	0.00	126,013.00	-126,013.00	0.0%
Total Expense	<u>639,517.90</u>	<u>981,058.00</u>	<u>-341,540.10</u>	<u>65.2%</u>
Net Income	<u><u>-146,225.52</u></u>	<u><u>0.00</u></u>	<u><u>-146,225.52</u></u>	<u><u>100.0%</u></u>

Sewer Fund FINANCIAL REPORT

January 1, through October 31, 2020

	Jan - Oct 20	Budget	\$ Over Budget	% of Bu...
Income				
319 · Interest/Penalty-Jordan	13,398.92	16,000.00	-2,601.08	83.7%
341 · Interest on Investment-PLGIT	7,376.01	25,000.00	-17,623.99	29.5%
357.04 · GROW Grant Disbursement	0.00	94,053.00	-94,053.00	0.0%
364 · Current Sewer User Fees	1,710,934.40	2,074,000.00	-363,065.60	82.5%
364.01 · Delinquent Sewer User Fees	12,946.60	12,000.00	946.60	107.9%
380 · Other - Alcosan Billing Reimb.	7,339.02	7,500.00	-160.98	97.9%
382 · Misc Income	105.68			
383.10 · Sewer Tap In Fees	5,700.00			
392.08 · Trf from Sewer Fund Reserve	0.00	34,000.00	-34,000.00	0.0%
Total Income	1,757,800.63	2,262,553.00	-504,752.37	77.7%
Gross Profit	1,757,800.63	2,262,553.00	-504,752.37	77.7%
Expense				
408.312 · Engineering - General Projects	29,294.17	50,000.00	-20,705.83	58.6%
408.314 · Engineering - GROW Projects	356,592.02	10,000.00	346,592.02	3,565.9%
408.316 · Engineering - Consent Order	60,520.90	90,000.00	-29,479.10	67.2%
421 · Office Supplies-Postage	1,355.21	1,000.00	355.21	135.5%
425 · Maint/Rep.Materials	23,804.32	4,000.00	19,804.32	595.1%
430 · Billing Fee - PAWC/Jordan	17,387.77	25,000.00	-7,612.23	69.6%
432 · Prof. Services - Legal	390.83			
436 · Alcosan - Qtrly Usage Chgs	822,810.69	1,106,000.00	-283,189.31	74.4%
437 · Equipment Repairs	6,009.83	5,000.00	1,009.83	120.2%
438 · Fuel - Sweeper- Trk#108	3,176.89	5,000.00	-1,823.11	63.5%
442 · Dues - Permits	3,228.00	7,920.00	-4,692.00	40.8%
445 · Vactor charge	4,800.00	4,000.00	800.00	120.0%
446 · Munic. Claim Commission	8,749.05	4,000.00	4,749.05	218.7%
470.1 · Principal - Pennvest I	46,106.54	55,378.00	-9,271.46	83.3%
470.2 · Principal - Pennvest II	33,444.77	40,100.00	-6,655.23	83.4%
471.1 · Interest - Pennvest I	9,174.36	10,960.00	-1,785.64	83.7%
471.2 · Interest - Pennvest II	7,015.03	8,450.00	-1,434.97	83.0%
471.35 · Principal - PNC - ELGIN Sweeper	42,578.96	51,260.00	-8,681.04	83.1%
472.35 · Interest - PNC - ELGIN Sweeper	6,678.64	7,850.00	-1,171.36	85.1%
473.702 · General Project Construction	43,843.29	205,000.00	-161,156.71	21.4%
473.704 · GROW Project Construction	281,924.38	95,053.00	186,871.38	296.6%
473.706 · Consent Order - Contract Work	64,430.22	400,000.00	-335,569.78	16.1%
491 · Refunds	0.00	3,500.00	-3,500.00	0.0%
492.18 · Transfer to Capital Projects	0.00	65,082.00	-65,082.00	0.0%
493.01 · Backflow Prevention Program	0.00	8,000.00	-8,000.00	0.0%
Total Expense	1,873,315.87	2,262,553.00	-389,237.13	82.8%
Net Income	-115,515.24	0.00	-115,515.24	100.0%

Capital Projects Reserve Fund
CAPITAL PROJECT RESERVE FUND FINANCIAL REPORT
 January 1, through October 31, 2020

	<u>Jan - Oct...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of B...</u>
Income				
355 - State Grants				
355.08-Sewer & Water	0.00	0.00	0.00	0.0%
355.09-Facilities	0.00	0.00	0.00	0.0%
355.10-Public Safety	0.00	0.00	0.00	0.0%
355.13-Blight Remediation	0.00	0.00	0.00	0.0%
355.30-General Infrastructure	0.00	0.00	0.00	0.0%
355.31-Road & Street	100,002.57	704,051.00	-604,048.43	14.2%
355.54-Parks & Recreation	0.00	175,000.00	-175,000.00	0.0%
355.62-Community Development	0.00	0.00	0.00	0.0%
355.90-Other/Misc State Grants	0.00	0.00	0.00	0.0%
Total 355 - State Grants	100,002.57	879,051.00	-779,048.43	11.4%
357 - County & Agency Grants				
357.08-Sewer & Water	12,120.00	507,000.00	-494,880.00	2.4%
357.09-Facilities	0.00	0.00	0.00	0.0%
357.10-Public Safety	0.00	0.00	0.00	0.0%
357.13-Blight Remediation	0.00	0.00	0.00	0.0%
357.30-General Infrastructure	0.00	28,000.00	-28,000.00	0.0%
357.31-Road & Street	0.00	0.00	0.00	0.0%
357.54-Parks & Recreation	0.00	200,000.00	-200,000.00	0.0%
357.62-Community Development	0.00	0.00	0.00	0.0%
357.90-Other/Misc. Grants	125,000.00	0.00	125,000.00	100.0%
Total 357 - County & Agency Grants	137,120.00	735,000.00	-597,880.00	18.7%
392 - Interfund Transfers				
392.01-Trf from General Fund	184,000.00	0.00	184,000.00	100.0%
392.08-Trf from Sewer Fund	0.00	65,082.00	-65,082.00	0.0%
392.31-Trf from Road Fund	0.00	126,013.00	-126,013.00	0.0%
Total 392 - Interfund Transfers	184,000.00	191,095.00	-7,095.00	96.3%
393 - Reserve Transfers				
393.01-Trf from Unreserved Fund	0.00	0.00	0.00	0.0%
393.08-Trf from Sewer Reserve	0.00	102,918.00	-102,918.00	0.0%
393.18-Trf from Cap. Proj. Resv	0.00	0.00	0.00	0.0%
393.31-Trf from Road Reserve	0.00	0.00	0.00	0.0%
Total 393 - Reserve Transfers	0.00	102,918.00	-102,918.00	0.0%
399 - Other Revenues & Payments				
399.01-Miscellaneous	0.00	0.00	0.00	0.0%
399.05-Refunds	0.00	0.00	0.00	0.0%
Total 399 - Other Revenues & Payments	0.00	0.00	0.00	0.0%
Total Income	421,122.57	1,908,064.00	-1,486,941.43	22.1%
Expense				
408 - Engineering				
408.08-Sewer & Water	0.00	225,000.00	-225,000.00	0.0%
408.09-Facilities	0.00	0.00	0.00	0.0%
408.10-Public Safety	0.00	0.00	0.00	0.0%
408.13-Blight Remediation	0.00	0.00	0.00	0.0%
408.30-General Infrastructure	0.00	0.00	0.00	0.0%
408.31-Road & Street	0.00	52,000.00	-52,000.00	0.0%
408.54-Parks & Recreation	0.00	38,000.00	-38,000.00	0.0%
408.62-Community Development	0.00	0.00	0.00	0.0%
408.90-Other/Misc. Projects	0.00	0.00	0.00	0.0%
Total 408 - Engineering	0.00	315,000.00	-315,000.00	0.0%
470 - General Project Expenses				
470.08-Sewer & Water	0.00	450,000.00	-450,000.00	0.0%
470.09-Facilities	0.00	0.00	0.00	0.0%
470.10-Public Safety	286,556.00	0.00	286,556.00	100.0%
470.13-Blight Remediation	0.00	0.00	0.00	0.0%
470.30-General Infrastructure	0.00	28,000.00	-28,000.00	0.0%
470.31-Road & Street	0.00	780,064.00	-780,064.00	0.0%
470.54-Parks & Recreation	0.00	335,000.00	-335,000.00	0.0%
470.62-Community Development	0.00	0.00	0.00	0.0%

	<u>Jan - Oct...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of B...</u>
470.90-Other/Misc. Projects	<u>29,468.78</u>	<u>0.00</u>	<u>29,468.78</u>	<u>100.0%</u>
Total 470 - General Project Expenses	<u>316,024.78</u>	<u>1,593,064.00</u>	<u>-1,277,039.22</u>	<u>19.8%</u>
Total Expense	<u>316,024.78</u>	<u>1,908,064.00</u>	<u>-1,592,039.22</u>	<u>16.6%</u>
Net Income	<u><u>105,097.79</u></u>	<u><u>0.00</u></u>	<u><u>105,097.79</u></u>	<u><u>100.0%</u></u>



Jordan Tax Service, Inc.

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Tax & Record
Services

Municipal

Business

Individual

November 16, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Delinquent Earned Income & Net Profits Tax
Collection Summary Report
October, 2020

Detailed below are the Delinquent Earned Income Tax Collections remitted to the Borough for the Month of October, 2020:

PERIOD	TAX	PEN & INT	MUNICIPAL SHARE (50.00%)	
			MONTH	YEAR TO DATE
2011 and Prior	\$ 355.19	\$ 1.62	\$ 356.81	\$ 6,200.90
Add: Commissions	35.69	-	35.69	606.28
Refunds Issued	-	-	-	-
Net Collections	<u>\$ 390.88</u>	<u>\$ 1.62</u>	<u>\$ 392.50</u>	<u>\$ 6,807.18</u>

Amounts Transferred:

Date	Reference	Amount
10/31/20	Ck #2312	<u>\$ 392.50</u>
Total Transfers		<u>\$ 392.50</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

WRLjr/hlk

CURRENT YEAR TO DATE DISTRIBUTIONS

	Resident Tax Amount	Non- Resident Tax Amount	Pen/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non- Resident Tax Amount	Pen/Int Amount	TCD Commission	Charges & Credits		Total Distribution
Delq Collections	1,579.85	0.00	241.50	0.00	1,821.35	2020	1,579.85	0.00	241.50	0.00	0.00	YTD	\$1,821.35
2012 Collections	172.51	0.00	13.00	0.00	185.51	2020	172.51	0.00	13.00	(3.34)	0.00	YTD	\$182.17
2013 Collections	321.38	0.00	41.84	0.00	363.22	2020	321.38	0.00	41.84	(6.52)	0.00	YTD	\$356.70
2014 Collections	(145.57)	0.00	0.00	0.00	(145.57)	2020	(145.57)	0.00	0.00	2.63	0.00	YTD	(\$142.94)
2015 Collections	623.13	0.00	238.46	0.00	861.59	2020	623.13	0.00	238.46	(15.35)	0.00	YTD	\$846.24
2016 Collections	1,776.24	0.00	310.44	0.00	2,086.68	2020	1,776.24	0.00	310.44	(37.25)	0.00	YTD	\$2,049.43
2017 Collections	1,108.63	(264.23)	287.96	0.00	1,132.36	2020	1,108.63	(264.23)	287.96	(33.85)	0.00	YTD	\$1,098.51
2017 Refunds	(596.50)	0.00	0.00	0.00	(596.50)	2020	(596.50)	0.00	0.00	0.00	0.00	YTD	(\$596.50)
2018 Collections	5,160.08	0.00	63.50	0.00	5,223.58	2020	5,160.08	0.00	63.50	(95.20)	0.00	YTD	\$5,128.38
2018 Refunds	(1,838.00)	0.00	0.00	0.00	(1,838.00)	2020	(1,838.00)	0.00	0.00	0.00	0.00	YTD	(\$1,838.00)
2019 Collections	255,055.10	1,788.80	72.35	0.00	256,916.25	2020	255,055.10	1,788.80	72.35	(4,631.71)	0.00	YTD	\$252,284.54
2019 Refunds	(28,741.50)	0.00	0.00	0.00	(28,741.50)	2020	(28,741.50)	0.00	0.00	0.00	0.00	YTD	(\$28,741.50)
2020 Collections	440,316.43	3,314.50	2.68	0.00	443,633.61	2020	440,316.43	3,314.50	2.68	(7,959.17)	0.00	YTD	\$435,674.44
Current Year To Date	674,791.78	4,839.07	1,271.7 3	0.00	680,902.58	2020	674,791.78	4,839.07	1,271.7 3	(12,779.76)	0.00	YTD	\$668,122.82



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Municipal

Business

Individual

November 16, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Local Services Tax Collections
Collection Summary Report
October, 2020

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of October 1, 2020 through October 31, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ 68.00
2019	-	-	-	11,561.11
2020	2,081.31	-	2,081.31	24,391.45
Total Collections	2,081.31	-	2,081.31	36,020.56
Refunds Issued	-	-	-	(34.00)
	<u>\$ 2,081.31</u>	<u>\$ -</u>		
Net Collections			<u>\$ 2,081.31</u>	<u>\$ 35,986.56</u>

Amounts Remitted:

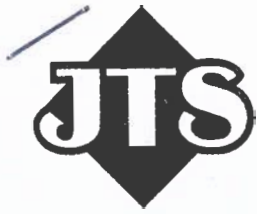
<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
10/14/20	23	\$ 26.04
10/21/20	24	625.89
10/26/20	25	550.58
10/29/20	26	878.80

Total Deposited \$ 2,081.31

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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November 16, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Business Privilege Tax
Collection Summary Report
October, 2020

Detailed below are the Business Privilege Tax Collections remitted to the Borough for the Collection Period of October 1, 2020 through October 31, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>LICENSE</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ -	\$ -
2019	-	-	-	-	1,344.37
2020	2,543.49	40.00	365.22	2,948.71	51,390.35
Total Collections	2,543.49	40.00	365.22	2,948.71	52,734.72
Refunds Issued	-	-	-	-	-
	<u>\$ 2,543.49</u>	<u>\$ 40.00</u>	<u>\$ 365.22</u>		
Net Collections				<u>\$ 2,948.71</u>	<u>\$ 52,734.72</u>

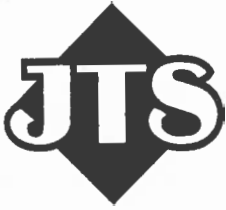
Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
10/06/20	32	\$ 2,260.06
10/14/20	33	602.24
10/21/20	34	86.41
Total Deposited		<u>\$ 2,948.71</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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November 16, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Mercantile Tax
Collection Summary Report
October, 2020

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of October 1, 2020 through October 31, 2020:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2018 and Prior	\$ -	\$ -	\$ -	\$ -
2019	-	-	-	25,407.06
2020	5,224.38	-	5,224.38	54,201.01
	<u>\$ 5,224.38</u>	<u>\$ -</u>		
Total Collections			<u>\$ 5,224.38</u>	<u>\$ 79,608.07</u>

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
10/21/20	18	\$ 1,281.39
10/29/20	19-20	3,942.99

Total Deposited \$ 5,224.38

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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November 16, 2020

Borough of Crafton
 Russell McKibben, Interim Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

RE: Trash Removal
 Collection Summary Report
 October, 2020

Detailed below are the 2020 Trash Removal Collections remitted to the Borough for the Month of October, 2020:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ 25.00	\$ 4,243.50	\$ 4,268.50	\$ 505,879.22
Less: Discount	-	-	-	(18,590.96)
Plus: Penalty	-	211.40	211.40	3,344.94
Total Collections	\$ 25.00	\$ 4,454.90	\$ 4,479.90	\$ 490,633.20

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
10/05/20	35	\$ 2,121.00
10/26/20	36	2,358.90
Total		4,479.90
Less: Refunds		-
Total Deposits		\$ 4,479.90

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
FACE BALANCE 02/01/2020	\$ 9,875.00	\$ 584,325.00	\$ 594,200.00
Add: Additions	-	-	-
Less: Deletions	-	-	-
ADJUSTED FACE BALANCE	9,875.00	584,325.00	594,200.00
Less: Total Collections	(8,490.00)	(497,389.22)	(505,879.22)
Less: Turned Over to Delinquent	-	-	-
FACE BALANCE 10/31/2020	\$ 1,385.00	\$ 86,935.78	\$ 88,320.78

Very truly yours,
 JORDAN TAX SERVICE, INC.

William R. Linnert, Jr.
 WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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Services**

Municipal

Business

Individual

November 16, 2020

Borough of Crafton
Russell McKibben, Interim Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Real Estate Taxes
Collection Summary Report
October, 2020

Detailed below are the 2020 Real Estate Tax Collections deposited to the Borough account for the Month of October, 2020:

	CURRENT PERIOD			YEAR TO DATE
	REAL ESTATE	ROAD	TOTAL	
FACE TAX	\$ 4,428.48	\$ 665.86	\$ 5,094.34	\$ 1,909,609.49
Less: Discount	-	-	-	(35,861.61)
Plus: Penalty	145.54	-	145.54	639.16
Total Collections	\$ 4,574.02	\$ 665.86	\$ 5,239.88	\$ 1,874,387.04

Amounts Deposited:

Date	Batch #	Amount
10/02/20	36	\$ 1,620.87
10/14/20	37	3,397.00
10/26/20	38	222.01
Total Deposits		5,239.88
Less: Refunds:		-
Net Collections		\$ 5,239.88

	2019	2019	2020	2020	TOTAL
	REAL ESTATE	ROAD	REAL ESTATE	ROAD	
FACE BALANCE 3/1/2020	\$ 6,733.12	\$ 2,280.14	\$ -	\$ -	\$ 9,013.26
Add: Billing 3/1/2020	-	-	1,538,515.33	520,978.16	2,059,493.49
Add: Additions	-	-	-	-	-
Less: Exonerations	-	-	-	-	-
ADJUSTED FACE BALANCE	6,733.12	2,280.14	1,538,515.33	520,978.16	2,068,506.75
Less: Total Collections	(784.71)	(265.85)	(1,423,918.75)	(484,640.18)	(1,909,609.49)
Less: Turned Over to Delinquent	-	-	-	-	-
FACE BALANCE 10/31/2020	\$ 5,948.41	\$ 2,014.29	\$ 114,596.58	\$ 36,337.98	\$ 158,897.26

Very truly yours,
JORDAN TAX SERVICE, INC.

William R. Linnert, Jr.
WILLIAM R. LINNERT, JR.

Tax Collector's Monthly Report to Taxing Districts

For the Month of OCTOBER, 2020
BOROUGH OF CRAFTON Taxing District

	Real Estate	Road	Prior Years Real Estate	Prior Years Road
A. Collections				
1. Balance Collectable-Beginning of Month	119,025.06	37,003.84	5,948.41	2,014.29
2A. Additions: During the Month(*)				
2B. Deductions: Credits During the Month - (from line 17)				
3. Total Collectable	119,025.06	37,003.84	5,948.41	2,014.29
4. Less: Face Collections for the Month	4,428.48	665.86		
5. Less: Deletions from the List (Gentrifications)				
6. Less: Exonerations (*)				
7. Less: Liens/Non-Lienable Installments(*)				
8. Balance Collectable - End of Month	114,596.58	36,337.98	5,948.41	2,014.29
B. Reconciliation of Cash Collected				
9. Face Amount of Collections - (must agree with line 4)	4,428.48	665.86	0.00	0.00
10. Plus: Penalties	145.54	0.00		
11. Less: Discounts	0.00	0.00		
12. Total Cash Collector per Column	4,574.02	665.86	0.00	0.00
13. Total Cash Collected				5,239.88
C. Payment of Taxes				
14. Amount Remitted During the Month (*)				
Date	Transaction #	Amount	TOTAL ALL TAXES	
10/2/2020	36	1,620.87		
10/14/2020	37	3,397.00		
10/26/2020	38	222.01		
		Total	\$	5,239.88
15. Amount paid with this Report Applicable to this Reporting Month			Trx. #	\$ 5,239.88
16. Total Remitted This Month				\$ 5,239.88
17. List, Other Credit Adjustments (*)				
Parcel #	Name	Amount		
		Total		0.00
18. Interest Earnings (if applicable)		\$ *		
Taxing District Use (Optional)		* Prior Yr. Collections Agent Acting on behalf of the Tax Collector Date		
Carryover from Previous Month	\$	I verify this is a complete and accurate reporting of the balance collectable, taxes collected		
Amount Collected This Month	\$	remitted for the month.		
Less Amount Paid This Month	\$	Received by (taxing district) <u>William K. Linnert, Jr.</u> Title: <u>Secretary</u> Date		
Ending Balance	\$	I acknowledge the receipt of this report.		

**BOROUGH OF CRAFTON
POLICE DEPARTMENT**

MARK A. SUMPTER
CHIEF OF POLICE

100 STOTZ AVENUE
CRAFTON, PENNSYLVANIA 15205

JAMES G. BLOOM
MAYOR



November 20, 2020

Crafton Police responded to 192 complaints during the month of October 2020.

The following 3 pages attached show a printout of the calls answered by Crafton Police.

Paid parking tags paid at the window – \$50.00

Copies of Police Reports – \$120.00

No solicitor permits were issued for the month of October

Nine (9) truck permits were issued for the month of October - \$90.00

Fines collected by the Magistrate and paid to the borough for October - \$1,597.98

There were 31 citations issued, 14 citation warnings, 6 parking tags, 0 AccuTrak - total 51

Crafton Borough had 3 narcotic related calls for the month of October 2020.

Naloxone (Narcan) was used 3 times by Crafton Police and 4 times by EMS and 2 times by a family member.

Mileage on Police Cars:

Unit # 11-1 - 2,599 miles ending at 19,369

Unit # 11-2 - 2,856 miles ending at 24,300

Unit # 11-3 - 281 miles ending at 67,170

Respectfully submitted,

A handwritten signature in blue ink that reads "Barbara H. Berkhouse".

Barbara H. Berkhouse
Police Secretary

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 10/01/2020 and 10/31/2020

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
ACCIDENT M					
3100	MOTOR VEHICLE ACCIDENTS	7			
6008	ACCIDENT INVOLVING NONINJURY	3			
		<u>10</u>			
ALARM					
3810	SERVICE CALL-ALARMS-UNFOUNDED-EXCPT FIRE	16			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUND)	2			
		<u>18</u>			
ANIMAL					
3805	SERVICE CALL-ANIMAL	3			
5502	ANIMAL COMPLAINTS - BARKING DOGS	1			
5505	ANIMAL COMPLAINT - DEER	1			
5506	ANIMAL COMPLAINTS - STRAY ANIMALS	1			
5510	ANIMAL COMPLAINTS - OTHER	2			
		<u>8</u>			
ASSAULT					
0440	ASSAULT - HANDS, FISTS, FEET	3			
ASSIST AGY					
3830	SERVICE CALL-ASSIST OTHER AGENCY	1			
ASSIST FIR					
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	3			
ASSIST MOT					
3820	SERVICE CALL-ASSIST MOTORIST/DISABLE VEH	1			
ASSIST POL					
7504	ASSIST OTHER AGENCIES - OTHER POLICE	1			
BAD CHECKS					
1110	WORTHLESS CHECKS	1			
CHECK WELF					
3801	SERVICE CALL-CHECK WELFARE	8			
DISORDERLY					
2400	DISORDERLY CONDUCT	1			
DISTURBANC					
3610	DISTURBANCES-NOISE	5			
3620	DISTURBANCES-OTHER (FIGHTS, DISPUTES, ETC)	13			
		<u>18</u>			
DOA					
3320	DOA	2			

ANIMAL CONTROL NOT NOTIFIED ON
ANY OF THE LISTED ANIMAL CALLS

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 10/01/2020 and 10/31/2020



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
DOMESTIC					
3600	DISTURBANCES-DOMESTIC	9			
DRUG					
1831	NARCOTICS-POSSESSION-MORPHINE,HEROIN,ETC	1			
DUI					
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	1			
2122	DRIVE UNDER INFLUENCE - DRUGS-IMPAIRED	1			
		<u>2</u>			
FOUND ARTI					
5004	LOST & FOUND - FOUND ARTICLES	2			
FRAUD					
1100	FRAUD	5			
HARASSMENT					
2450	HARASSMENT	4			
HARASSSMEN					
2410	HARASSMENT BY COMMUNICATION	2			
HIT AND RU					
8519	HIT AND RUN ACCIDENT	3			
INFORMATIO					
7010	PUBLIC SERVICES-NOTIFICATIONS(POL.INFO.)	2			
LOST ARTIC					
5008	LOST & FOUND - LOST ARTICLES	1			
MEDICAL					
3870	MEDICAL EMERGENCY	8			
7008	PUBLIC SERVICES - MEDICAL ASSISTANCE	10			
		<u>18</u>			
MENTAL					
3400	MENTAL HEALTH	2			
OPEN BURN					
2820	TWP ORD-OPEN BURNING	1			
PFA					
2647	ALL OTHERS - PROTECTIVE ORDERS	1			
PUBL DRUNK					

Calls for Service - by Keyword

CRAFTON BOROUGH

Incidents Reported Between 10/01/2020 and 10/31/2020

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
PUBL DRUNK					
2300	PUBLIC DRUNKENESS	2			
RECOV PROP					
3000	FOUND/RECOVERED PROPERTY	2			
ROBBERY					
0346	ROBBERY-STRONG ARM-RESIDENCE	1			
SEXUAL					
1710	SEX OFFENSES - ADULTERY/FORNICATION	1			
SUSPICIOUS					
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	23			
SVC CALL					
3800	SERVICE CALL-MISCELLANEOUS	6			
THEFT					
0619	THEFT-\$200 & OVER-ALL OTHER	1			
0623	THEFT-\$50 TO \$200-RETAIL THEFT	1			
0629	THEFT-\$50 TO \$200-ALL OTHER	1			
0633	THEFT-UNDER \$50-RETAIL THEFT	6			
0634	THEFT-UNDER \$50-FROM AUTO (EXCEPT 0635)	3			
		<u>12</u>			
THEFT MV					
0710	MOTOR VEHICLE THEFT-AUTO	1			
TRAF CIT					
CITT	TRAFFIC CITATION				
TRAFFIC					
3900	TRAFFIC & PARKING PROBLEMS	14			
TRESPASS					
2660	TRESPASSING OF REAL PROPERTY	1			
ZONING					
2638	ALL OTHERS - ZONING (ORDINANCE VIO.)	1			
		Total Calls	<u>203</u>		
			11		
			<u>192</u>		

NORTHWEST EMS

366 HELEN STREET
MCKEES ROCKS PA 15136
412-331-2600 DISPATCH
412-331-3133 FAX



Crafton Borough Report October 2020

Total Run Numbers:

- Total Emergency and Non-Emergency 911 Responses: **45**
Average Response Time (E0-E4): **5 min. 05 sec.**
- Total Emergency 911 Response: **38**
Average Response Time (E0-E3): **5 min. 00 sec.**
- Total Highest Priority Response: **15**
Average Response Time (E0-E1): **4 min. 30 sec.**

Response Times by Category and NFPA Compliance:

- E0 Response: **11**
Average Response Time: **4 min. 25 sec.**
NFPA Compliance: **100%**
- E1 Response: **4**
Average Response Time: **4 min. 46 sec.**
NFPA Compliance: **100%**
- E0 + E1 Response: **15**
Average Response Time: **4 min. 30 sec.**
NFPA Compliance: **100%**
- E2 Response: **15**
Average Response Time: **4 min. 39 sec.**
- E3 Response: **8**
Average Response Time: **6 min. 30 sec.**
- E4 Response: **7**
Average Response Time: **5 min. 35 sec.**

Standbys:

- Scott Township EMS (Station 740) Standby Request: **0**
Calls Given to Station 740 in Crafton: **2**
- Ingram EMS (Station 760) Standby Request: **0**
Calls Given to Station 760 in Crafton: **0**
- Robinson EMS (Station 810) Standby Request: **0**
Calls Given to Station 810 in Crafton: **1**

- NorthWest EMS Requested for Mutual Aide:
Calls Taken for Station 810: **5**
Calls Taken for Station 760: **21**
Calls Taken for Station 740: **0**
Calls Taken for Station 815: **3**

Submitted by: Brandon Rowland 412-331-2600 Browland@northwestems.net

Date Enroute	Response Code	Dispatch Time	On Scene Time	Response Time	Ref. Address Line 1 and Line 2	Unit	Outcome
10/1/2020	E2	13:16:09	13:19:52	00:03:43	9 FOSTER AVE	1914	Refused
10/1/2020	E3	18:44:23	18:52:50	00:08:27	131 BRADFORD AVE	1915	WPIC
10/2/2020	E2	20:11:02	20:14:22	00:03:20	1 FOSTER AVE	1914	Refused
10/2/2020	E0	22:49:29	22:53:24	00:03:55	71 WARREN ST	1914	AGH
10/3/2020	E0	20:36:44	20:36:48	00:00:04	51 WALSH RD	1914	Heritage Valley - Kennedy
10/5/2020	E2	03:59:33	04:03:39	00:04:06	25 E CRAFTON AVE	1914	Cancelled
10/5/2020	E2	12:53:24	12:55:31	00:02:07	25 E CRAFTON AVE	1914	St. Clair
10/5/2020	E0	13:09:07	13:11:56	00:02:49	51 WALSH RD	1915	AGH
10/5/2020	E3	14:59:47	15:04:56	00:05:09	30 ELMWOOD ST	1914	Mercy
10/6/2020	E2	14:08:55	14:15:46	00:06:51	22 HARRISON ST	1914	St. Clair
10/7/2020	E4	02:56:39	02:59:36	00:02:57	25 E CRAFTON AVE	1914	Treatment / No Transport
10/7/2020	E3	07:33:20	07:37:39	00:04:19	25 E CRAFTON AVE	1914	St. Clair
10/7/2020	E1	12:24:26			1215 FOSTER AVE	1915	Cancelled
10/7/2020	E2	18:29:42	18:34:34	00:04:52	38 WALNUT ST	1914	Dead at Scene
10/7/2020	E4	23:10:37	23:15:11	00:04:34	24 DINSMORE AVE	1914	No Patient Found
10/8/2020	E3	16:55:32	17:01:06	00:05:34	25 E CRAFTON AVE	1914	St. Clair
10/10/2020	E0	00:49:47	00:53:54	00:04:07	25 WALSH RD	1914	AGH
10/10/2020	E4	20:26:49	20:33:33	00:06:44	99 FOUNTAIN ST	1914	Refused
10/11/2020	E1	14:41:48	14:46:01	00:04:13	1215 FOSTER AVE	1914	AGH
10/11/2020	E4	18:21:34	18:29:42	00:08:08	25 E CRAFTON AVE	199	Refused
10/12/2020	E2	17:49:58	17:55:07	00:05:09	99 FOUNTAIN ST	1914	Mercy
10/14/2020	E0	06:41:05	06:46:38	00:05:33	7 LAWSON AVE	1914	Childrens
10/16/2020	E2	17:10:19	17:14:31	00:04:12	70 MCMUNN AVE	1914	Childrens
10/17/2020	E2	15:49:19	15:59:13	00:09:54	1215 FOSTER AVE	1905	False Call
10/18/2020	E3	12:25:44	12:33:20	00:07:36	W STEUBEN ST/FOSTER AVE	1914	Mercy
10/18/2020	E2	13:39:13	13:41:47	00:02:34	W STEUBEN ST/CRAFTON BLVD	1915	No Patient Found
10/18/2020	E0	22:01:39	22:09:19	00:07:40	40 UNION AVE	1902	AGH
10/19/2020	E4	19:15:48	19:18:17	00:02:29	25 E CRAFTON AVE	1914	Refused
10/21/2020	E1	09:34:29	09:37:59	00:03:30	102 W STEUBEN ST	1914	AGH
10/22/2020	E3	09:37:24	09:45:28	00:08:04	527 CHESS ST	1914	St. Clair
10/23/2020	E2	14:45:58	14:51:46	00:05:48	100 STOTZ AVE	1914	Heritage Valley - Kennedy
10/23/2020	E1	15:22:39	15:29:15	00:06:36	283 W STEUBEN ST	1915	AGH
10/24/2020	E2	13:01:40	13:05:28	00:03:48	71 WARREN ST	1914	AGH

10/25/2020	E0	21:47:11	21:51:03	00:03:52	55 CRENNELL AVE	1914	Cancelled
10/26/2020	E2	15:27:01	15:33:44	00:06:43	247 W STEUBEN ST	1903	AGH
10/26/2020	E0	22:06:06	22:13:43	00:07:37	38 HOME AVE	1915	Heritage Valley - Kennedy
10/28/2020	E0	02:22:48	02:28:25	00:05:37	99 FOUNTAIN ST	1914	Mercy
10/29/2020	E0	06:18:34	06:23:10	00:04:36	24 DINSMORE AVE	1914	Dead at Scene
10/29/2020	E4	16:12:26	16:19:24	00:06:58	242 EWING RD	1914	Refused
10/29/2020	E4	17:04:54	17:12:06	00:07:12	61 WOODLAWN AVE	1909	Patient Refused Care
10/30/2020	E0	17:46:37	17:49:24	00:02:47	41 W STEUBEN ST	1902	AGH
10/30/2020	E2	23:15:43	23:19:36	00:03:53	16 HAWTHORNE AVE	1914	Heritage Valley - Kennedy
10/31/2020	E3	01:23:24	01:31:13	00:07:49	100 STOTZ AVE	Squad 1952	Refused
10/31/2020	E3	02:06:55	02:11:55	00:05:00	7 MAPLEWOOD AVE	1914	Patient Refused Care
10/31/2020	E2	07:56:21	07:59:13	00:02:52	25 E CRAFTON AVE	1914	No Patient Found

11	E0	00:04:25	
4	E1	00:04:46	00:04:30
15	E2	00:04:39	00:04:35
8	E3	00:06:30	00:05:00
7	E4	00:05:35	00:05:05

Total Calls 45

E0	00:03:55	E2	00:05:48
E0	00:00:04	E2	00:03:48
E0	00:02:49	E2	00:06:43
E0	00:04:07	E2	00:03:53
E0	00:05:33	E2	00:02:52
E0	00:07:40	E3	00:08:27
E0	00:03:52	E3	00:05:09
E0	00:07:37	E3	00:04:19
E0	00:05:37	E3	00:05:34
E0	00:04:36	E3	00:07:36
E0	00:02:47	E3	00:08:04
E1		E3	00:07:49
E1	00:04:13	E3	00:05:00
E1	00:03:30	E4	00:02:57
E1	00:06:36	E4	00:04:34
E2	00:03:43	E4	00:06:44
E2	00:03:20	E4	00:08:08
E2	00:04:06	E4	00:02:29
E2	00:02:07	E4	00:06:58
E2	00:06:51	E4	00:07:12
E2	00:04:52		
E2	00:05:09		
E2	00:04:12		
E2	00:09:54		
E2	00:02:34		

Building Inspection Report

October 2020

October Reports Received

(Attached)

Building Inspection Underwriters	✓
Allegheny County R/E Transfer	✓

Certificates & Permits Issued

October 2020

Rental Inspection Certificates Issued	13
Zoning Use/Occupancy Certificates Issued	11
Building/Zoning Permits Issued	2



CRAFTON PUBLIC LIBRARY BOARD REPORT NOVEMBER 2020

OCTOBER VIRTUAL ENGAGEMENT

POST	REACH	ACTIONS	VIEWS	MINUTES VIEWED
Crafton's Crafters – Rocky Horror	136	6		
Pumpkin Pick-Up	1,828	313		
LIYLR 27 – How Do Dinosaurs Learn to Read?	331	23	121	44
LIYLR 27 – 10 Big Dinosaurs	135	12	40	18
Census Reminder	117	2		
Crafton's Crafters – Locke & Key	155	6		
Voter Registration Deadline	141	4		
LIYLR 28 – Poultrygeist	105	5	28	29
LIYLR 28 – If You're A Monster and You Know It	149	22	48	17
Census Deadline	125	2		
Crafton's Crafters – Twelve Angels Weeping	168	8		
Pumpkin Pick-Up Reminder	224	16		
LIYLR 29 – Go Away Big Green Monster	642	99	232	121
LIYLR 29 – 10 Little Monsters	133	7	34	14
Pumpkin Pick-Up Promo	336	128		
Crafton's Crafters – The Moonshiner's Daughter	128	3		
Ballot Return Instructions Share	185	6		
LIYLR 30 – Gustavo the Shy Ghost	107	7	26	16
LIYLR 30 – Tonight is Halloween	95	11	20	13
The History of Halloween	426	39	161	73
VIRTUAL TOTALS	5,666	719	710	345

OCTOBER TEEN DISCORD PROGRAMS

DATE	PROGRAM	ATTENDEES
10/6	Hangout Hour	2
10/8	Anime Club	4
10/13	Hangout Hour	1
10/15	Anime Club	3
10/20	Hangout Hour	2
10/22	Anime Club	3
10/27	Hangout Hour	1
10/29	Anime Club	3
TEEN TOTALS		19

OCTOBER CIRCULATION

CIRCULATION	Percent	Quantity
Adult Books	35.3 %	422
Adult Media	13.1 %	157
YA Books	3.3 %	39
Children & Middle Grade Books	45.5 %	545
Children & Middle Grade Media	2.8 %	34
CIRCULATION TOTALS	100 %	1,197

eCIRCULATION

TOTAL
1,268